

**City of Carson City  
Agenda Report**

**Date Submitted:** July 6, 2010

**Agenda Date Requested:** July 15, 2010  
**Time Requested:** Consent Agenda

**To:** Board of Supervisors

**From:** Heidi Eskew-Herrmann, Grants Coordinator

**Subject Title:** Review of the quarterly summary for all active grants made to Carson City as well as a listing of all pending grants.

**Staff Summary:** During the second meeting of the month following the end of the fiscal quarter, a summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

**Type of Action Requested:**

- |   |  |
|---|--|
| <input type="checkbox"/> Resolution           | <input type="checkbox"/> Ordinance                                   |
| <input type="checkbox"/> Formal Action/Motion | <input checked="" type="checkbox"/> Other (Specify) Information only |

**Does This Action Require a Business Impact Statement:**       Yes       No

**Recommended Board Action:** No Action

**Explanation for Recommended Board Action:** Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of June 30, 2010.

**Applicable Statute, Code, Policy, Rule or Regulation:** N/A

**Fiscal Impact:** N/A



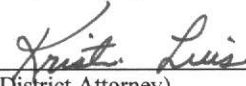
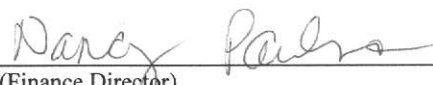
**Explanation of Impact:** N/A

**Funding Source:** N/A

**Alternatives:** N/A

**Supporting Material:** Excel summary sheets of departmental active and pending grants.

**Prepared by:** Heidi Eskew-Herrmann, Grants Coordinator

**Reviewed by:**  Date: 7/6/10  
 (Department Head)  
 Date: 7/6/10  
 (City Manager)  
 Date: 7/6/10  
 (District Attorney)  
 Date: 7/6/10  
 (Finance Director)

**Board Action Taken:**

Motion: \_\_\_\_\_ 1) \_\_\_\_\_ Aye/Nay  
 2) \_\_\_\_\_ \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

<b>COURTS/DAS</b>	<b>as of 06/30/10</b>						
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Misc.</b>
Active	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$62,080.00		6/30/2010	
Active	Administrative Office of the Courts	DUI Court AB 29 Specialty Court Funds	DUI Court	\$55,760.00		6/30/2010	
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$105,057-year 1		3 yr. award	*\$109,607-yr.2
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$56,325-year 1		3 year award	*\$58,800-yr. 2-approx.
							*\$61,740-yr. 3-approx.
Active	Administrative Office of the Courts	Video Conferencing Grant for District and Justice Courts	Purchase of needed connectivity equipment	\$20,000 (est.)		TBD	
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$279,222.00</b>			
Pending	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$67,080.00		6/30/2011	
Pending	Administrative Office of the Courts	DUI Court AB 29 Specialty Court Funds	DUI Court	\$55,760.00		6/30/2011	
	*Years 2 and 3 not included in total						

<b>FIRE DEPT.</b>	<b>as of 06/30/10</b>						
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Misc.</b>
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	6/19/2012	*Until money runs out, not to exceed end date
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000.00	\$0.00	6/19/2012	
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000.00	\$0.00	6/19/2012	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/07 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$25,640.20	0	3/30/2010	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 Citizen Corps Program	Statewide Citizen Corps Program	\$2,500.00	0	2/28/2011	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000.00	0	2/28/2011	
Active	Nevada Division of Emergency Management (pass through federal funds)	DHS/FFY09 State Homeland Security Program (SHSP); Project # 9706HL9	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$16,437.00	\$0.00	7/31/2011	
Active	Nevada Division of Emergency Management (pass through federal funds)	DHS/FFY09 Citizen Corps Program (CCP); Project # 97067CL9	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$10,632.00	\$0.00	7/31/2011	
Active - awarded to Douglas County Emergency Operations	Nevada Division of Emergency Management	FY07 Public Safety Interoperable Communications	Multi-County Ethernet Microwave Interconnect	\$1,196,000.00	Overall Match = \$244,450; Carson City's portion = \$61,113 (incl. in-kind)	9/30/2010	
Active	Nevada Division of Forestry	State Fire Assistance Program Grant - Hazardous Fuels Reduction Program	To provide for additional wildland fire risk assessment inspectors	\$36,000.00	\$18,000	12/31/2010	
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	11/1/2013	*Until money runs out, not to exceed end date
Active	State Emergency Response Commission	SERC Grant (10-SERC-01-01)	LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer)	\$24,243.00	0	6/30/2010	Subgrantee: CC Local Emergency Planning Committee
Active	State Emergency Response Commission	HMEP Grant 10-HMEP-01-01 CFDA 20.703	Planning study to determine feasibility of combining dispatch centers of agencies responsible for Quad County Hazardous Material response team	\$76,860.00	\$0.00	9/1/2010	Subgrantee: CC Local Emergency Planning Committee
Active	State of Nevada Division of Emergency Management (w/federal funds)	FFY10 Emergency Management Performance Grant	Matching funds for Emergency Management budget	\$72,274.00	\$72,274.00	9/30/2010	
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$1,550,312.20</b>			
Pending - application submitted 3/5/10	State Emergency Response Commission	FY11 SERC Grant	LEPC operating costs & equipment (Spectrometer)	\$34,000.00	0	6/30/2011	No match-but equip. cost will exceed award by \$413

<b>H&amp;HS</b>	<b>as of 06/30/10</b>						
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Misc.</b>
Active	Assistant Secretary for Preparedness and Response	Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$281,730.00		6/30/2010	
Active	Assistant Secretary for Preparedness and Response	Emergency system for advanced registration for volunteer health prof.	Emergency system for advanced registration for volunteer health professionals	\$52,779.00		9/29/2010	
Active	Assistant Secretary for Preparedness and Response	Pandemic Influenza Healthcare Preparedness	Equipment purchase for mobile medical facilities	\$101,170.00		6/30/2010	\$49,110 added
Active	Bureau of Child, Family & Community Wellness	Vaccine For Children	Increase immunization levels in Carson City, Douglas, and Lyon County	\$100,000.00		9/30/2010	
Active	Bureau of Child, Family & Community Wellness	Adult Viral Hepatitis Prevention	To support adult hepatitis surveillance activities within the department	\$17,125.00		10/31/2010	
Active	Bureau of Child, Family & Community Wellness	Women, Infant, and Children	To provide nutritional services and assistance to families in Carson City and Douglas County	\$145,641.00		9/30/2010	
Active	Bureau of Community Health	Diabetes Program	In support of diabetes program and activities	\$5,000.00		3/31/2010	
Active	Bureau of Community Health	HIV Prevention	HIV Prevention, testing, referrals, literature and materials	\$29,000.00		12/31/2010	
Active	Bureau of Community Health	HIV Surveillance	To support HIV surveillance activities within the department	\$3,500.00		12/31/2010	
Active	Bureau of Community Health	Communicable Disease	To support STD surveillance activities within the department	\$13,505.00		12/31/2010	
Active	Bureau of Community Health	Ryan White/Title II	Provides HIV/AIDS case management and supportive services	\$72,270.00		3/31/2010	
Active	Bureau of Community Health	TB Control & Elimination	TB Program used for testing supplies	\$10,140.00		12/31/2010	
Active	Bureau of Community Health	TB Control & Elimination	Interlocal TB program used for treatment supplies	\$3,313.00		12/31/2010	
Active	Bureau of Community Health	Tobacco Grant	Tobacco cessation program	\$40,764.00		3/31/2010	
Active	Bureau of Community Health	Maternal Child Health	Well-child exams and check-ups	\$53,000.00		6/30/2010	
Active	Bureau of Community Health	Substance Abuse and Prevention Treatment	To support TB and HIV surveillance, outreach and referrals	\$53,679.00		6/30/2010	
Active	Bureau of Community Health	Temporary Assistance for Needy Families	To support family planning, immunization, and related services within the community health clinic	\$36,339.00		6/30/2010	

<b>H&amp;HS</b>	<b>as of 06/30/10</b>						
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Misc.</b>
Active	Carson City - CDBG	Disability Program	To support assistance provided to individuals applying for social security disability	\$30,000.00			
Active	Carson City Circles of Support	Poverty & Homelessness Prevention Initiative	To support activities aimed to reduce and prevent poverty and homelessness in Carson City	\$30,000.00		ongoing	
Active	Center for Disease Control	Public Health Preparedness	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$409,403.00		8/9/2010	
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 1 & 2)	Preparation and planning activities for H1N1 vaccination in Carson City, Douglas, and Lyon County	\$341,537.00		7/30/2010	
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 3)	H1N1 vaccination activities in Carson City, Douglas, and Lyon County	\$357,075.00		7/30/2010	\$5,480 added by State
Active	CWSD	River Mosquito Control	Carson River Mosquito Control Project	\$32,000.00		6/30/2011	
Active	NACCHO / Medical Reserve Corp.	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000.00		ongoing	
Active	National Association of City and County Health Organizations	Public Health Accreditation Activities	To test accreditation application, and complete a quality improvement project	\$27,280.00		10/1/2010	
Active	Nevada Dept. of Health & Human Services - CSBG	Community Action Programs	To support case management, Circles, and emergency services activities within Carson City	\$118,336.00		6/30/2010	
Active	Nevada Rural Housing Authority	Nevada Housing	Community Action Programs	\$20,500.00		6/30/2010	
Active	NV State Health Div.	Tobacco Ed. & Prev. Prog.	Tobacco education and prevention program-CC, Lyon, Douglas counties	\$75,000.00		3/28/2011	
Active	Office of Population Affairs	Title X Family Planning Clinic	Activities to support family planning and related services	\$342,431.00		6/30/2010	
Active	Shelter Plus Care	Chronically Homeless	Shelter assistance to the chronically homeless	\$20,000.00		6/30/2010	each year
Active	Susan G Komen Foundation	Komen Project	Diagnostic screening for men and women under the age of 40	\$20,070.00		3/31/2011	
Active	United Way	Emergency Food & Shelter Program	Provides assistance for utilities, rent, and other shelter	\$12,760.00		9/30/2009	
Active-ARRA	Nevada Dept. of Health & Human Services	ARRA - Workforce Program	To support re-entry to workforce with activities such as resume assistance, training, employer sponsorship etc.	\$171,834.00		6/30/2010	
Active-ARRA	Nevada Dept of Health & Human Services	ARRA - Rapid Re-Housing Program	To support relocation and stabilization efforts, and financial assistance for those about to become homeless	\$128,750.00		6/31/2012	
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$3,160,931.00</b>			
Pending	NACCHO & NALBOH	Tobacco Control/Prev.	Media and outreach for tobacco prevention programs	\$5,000.00			

<b>LIBRARY</b>	<b>as of 06/30/10</b>						
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Misc.</b>
Active	IMLS-LSTA	Automating public services	Automate check in-out of books	\$75,000.00	\$75,000	6/30/2010	
Active	IMLS-LSTA	Community read: Three Cups of Tea	Community reading of a book	\$39,000.00	\$20,000	6/30/2010	
Active	IMLS-LSTA	Early Literacy	Preschool literacy readiness	\$5,000.00	0	6/30/2010	
Active	IMLS-LSTA	Innovation grant	Business resource center	\$100,000.00	\$10,000	6/30/2011	
Active		Silver State Virtual Library Education Portal	Provides one-stop access to intro., tutoring, online learning and resources to improve educational attainment	\$54,816.00			
Active		Job Support Resource Project	Provide residents with access to resources that will help them prepare to seek jobs	\$5,000.00			
Active	Nauman Foundation	Replace Service Desks	Replace 38 yr old service desks	\$10,000.00	0	6/30/2010	
Pending-ARRA-submitted 03/10	Dept. of Commerce	Broadband USA	Public computer center	\$596,999.00	27%	6/30/2012	
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$278,816.00</b>			
Pending	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000.00			
IMLS-LSTA= Institute of Museum and Library Services Library Services and Technology Act							

<b>OFFICE OF BUSINESS DEVELOPMENT</b>						
	as of 06/30/10					
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment	\$ 400,000.00	0	3 yrs.-2012
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$ 400,000.00</b>		



<b>PARKS &amp; REC.</b>	<b>as of 06/30/10</b>						
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Misc.</b>
Active	Carson Water Sub. Dist.	Fulstone Wetlands Phase I	Wetlands enhancement	\$20,000.00	N/A	6/30/2011	CWSD #2008-5
Active	Carson Water Sub. Dist.	Carson River Park Phase 2	Park enhancement	\$7,500.00	N/A	6/30/2012	CWSD #2008-4
Active-BOS app. July '10	Carson Water Sub. Dist.	Carson River Vehicle and Trash Removal Project	River Cleanup	\$5,000.00	N/A	6/30/2011	
Active	Land & Water Cons.Fund	BMX Track	BMX track	\$58,500.00	\$117,000.00	9/30/2011	32-00304
Active	Land & Water Cons. Fund	Morgan Mill Road River Access	River access	\$150,000.00	\$385,623.00	12/31/2011	32-00303
Active	Land & Water Cons. Fund	Urban Fishing Pond	Pond construction	\$130,960.00	\$130,960.00	12/31/2011	32-00301
Active	NDEP/EPA-CWA 319	Urban Fishing Pond	Pond construction	\$92,665.00	\$92,665.00	12/31/2011	DEP 09-022
Active	NV State Parks-Rec.Trails	Fulstone Wetlands	Wetlands enhancement	\$100,000.00	\$110,252.00	12/31/2010	2008-20
Active	NV State Parks-Rec.Trails	Urban Fishing Pond	Pond development	\$100,000.00	\$53,850.00	12/31/2011	2009-13
Active	Q1/State Lands	Fulstone Wetlands Trail	Trail	\$75,000.00	\$168,757.80	6/30/2011	CA-RT-08012
Active	Q1/State Lands	Horsecreek Ranch		\$1,596,347.00	\$2,386,555.26		
Active	Q1/NDOW	Urban Fishing Pond	Pond development	\$450,648.00	N/A	12/31/2011	04 50
Active	Q1/State Lands	Carson River Park Phase 2	Trails	\$145,548.00	\$145,548.00	6/30/2011	CA-CR-04003
Active	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead	\$264,000.00	\$281,421.00	6/30/2011	CA-CR-07072
Active	SNPLMA	Hazardous Fuels Reduction	Fuels Reduction	\$437,454.00	\$0.00	N/A	FAA080090
Active	USDA/Forest Service	Forest Legacy Program-NDF	Long Properties	\$1,320,000.00	\$880,000.00		
Active	USDA/NRCS	Fire Restoration	Fire Restoration	\$242,100.00	N/A	12/1/2010	68-9327-9-04
Active	USDA/NRCS	Fire Restoration	Fire Restoration	\$337,500.00	N/A	6/30/2012	68-9327-10-13
Active	USDA/NRCS	Woods Ranch Conservation Ease.	Conservation Easement	\$500,000.00	N/A		
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$6,033,222.00</b>			
Pending-in negotiations	Q1/State Lands	Deer Run-Carson River Canyon		\$3,971,250.00	\$1,293,750.00	Neg. in process	CA-LW-07094



<b>SHERIFF'S DEPT. as of 06/30/10</b>						
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>
Active	NVJJC	EUDL-FY10	Overtime for underage drinking operations	\$25,000	\$0.00	5/31/2010
Active	OCJA	Suppression/Investigation Special Op Unit	Reduction of gang activity via suppression	\$10,000	\$0.00	
Active	OCJA-JAG	Cell Phone Forensics	Equipment for cell phone forensics	\$8,338	\$0.00	6/30/2010
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2006	Support of SO Substance Abuse & Crime Prevention	\$24,960	\$0.00	9/30/2009
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2007	Support of SO Substance Abuse & Crime Prevention	\$37,134	\$0.00	6/30/2011
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2008	Support of SO Substance Abuse & Crime Prevention	\$10,709	\$0.00	9/30/2011
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2009	Support of SO Substance Abuse & Crime Prevention	\$29,775	\$0.00	9/30/2012
Active	Office of Criminal Justice	Northern Nevada Meth Initiative	Cong. Heller's Meth Initiative. enforce, treat, prev.	\$100,000	\$0.00	9/30/2010
Active	Office of Criminal Justice	Suppression/Investigation Special Op Unit	Reduction of gang activity via suppression	\$64,806	\$0.00	6/30/2010
Active	Office of Criminal Justice	TRINET Narcotics Task Force	Partial funding for 2 positions assigned to the task force	\$160,000	\$0.00	6/30/2011
Active	Office of Traffic Safety	Joining Forces - FY10	Special Traffic Enforcement	\$26,000	\$0.00	9/30/2010
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)	Enforcement & Training for underage drinking	\$15,000	\$0.00	5/31/2009
Active	State of NV-Office of Traffic Safety	JF Incentive Award 2009	Purchase of MC55 scanners other equipment	\$10,000	\$0.00	9/30/2010
Active	US Dept. of Justice	2008 Meth Initiative	Senator Reid's Meth Initiative. enforce, treat, prev.	\$310,987	\$0.00	12/25/2010
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative	\$270,281		
Active-ARRA	Office of Criminal Justice	Regional Gang Initiative (CC, Lyon, Douglas)	Creation of a regional gang initiative	\$350,000		9/30/2010
Active-ARRA	US Dept. of Justice	FY09 ARRA Edward Byrne JAG	Portable & vehicle radios, base station radio	\$123,248	\$0.00	2/28/2013
Agreement	Bureau of Land Mgmt.	Patrol Services for BLM	Patrol BLM lands, waters, roads and trails	\$15,000	\$0.00	9/30/2012
Agreement	US Forest Service	Cooperative Patrol FY-2010	Patrol Lake Tahoe beaches, forests, parking lots	\$10,500	\$0.00	9/30/2010
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$1,601,738</b>		
Pending-submitted April 2010	Office of Traffic Safety	Joining Forces-FY11	Overtime for traffic, i.e. DUI checkpoints	\$28,000		
Pending-submitted April 2010	Office of Traffic Safety	Traffic Technology and Program Update	Traffic Programs equipment and overtime	\$30,463		
Pending-submitted May 2010	US DOJ	FY11 Bullet Proof Vest Grant Application	Grant pays up to 50% of the cost of each vest (51 vests)	\$22,400	\$22,400.00	