CARSON CITY, NEVADA
CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

September 29, 2010

Maria Cremer
U.S. Dept. of Housing & Urban Development
Community Planning & Development
600 Harrison Street, 3rd Floor
San Francisco, CA 94107-1387

Dear Ms. Cremer,

Enclosed is Carson City's Community Development Block Grant (CDBG) 2009 Consolidated Annual Performance and Evaluation Report (CAPER). I have included the Financial Summary Report (PR26), Activity Summary Report (PR03), the Summary of Accomplishments (PR23), and verification that a 15-day public comment period for citizens was provided.

Thank you for your time and attention to Carson City's 2009 CAPER. If you need any additional information please contact Janice Brod at (775) 283-7069 or Lee Plemel at (775) 283-7075.

Sincerely,

Lawrence A. Werner
City Manager
Carson City Consolidated Municipality

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First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Carson City has been a part of the CDBG Entitlement Cities Program since 2004. The CDBG funding allocation for Fiscal Year 2009-2010 was $439,757. The CDBG program rules allow 15 percent of funds to be used for public service projects and 20 percent for administration and planning. The remainder is to be used for housing, public facilities, economic development, and other community development projects. The City provided FY 2009 CDBG funds to five programs and continued two programs initially funded in a prior year. A summary of accomplishments for these programs can be found in the following section.

1. 2009: Reach Up! Youth Counseling	$31,706
2. 2009: Methamphetamine Treatment Counselor	$34,257
3. 2009: ADA Sidewalk Improvements	$173,745
4. 2009: ADA Improvements to Community Center	$104,498
5. 2009: CASA Facility Improvements	$7,600
6. 2009: Planning and Administration	$87,951
1. 2008: ADA Sidewalk Improvements	$306,466
2. 2007: Boys and Girls Club Playing Fields	$253,500

Overall, the City is making progress in meeting the goals and objectives set forth in its Consolidated Plan.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

FY 2009: Ron Wood Family Resource Center: Reach Up Youth Counseling

This program provided much needed mental health services and counseling for young adults dealing with issues such as family crisis, drug, alcohol and sexual abuse. The program provided counseling for 238 clients throughout the 2009 program year. The program received additional CDBG funding in the 2010 year to continue offering services.

FY 2009: Community Counseling Center: Methamphetamine Counselor

CDBG funds were used to provide unique treatment groups for methamphetamine addiction and case manage the clients to lengthen treatment with the goal of preventing relapse and decreasing criminal recidivism. The program was first funded in 2005. In 2009, the program

assisted 61 low and moderate income persons in recovering from their addiction and finding employment.

FY 2009: ADA Improvements – Empire Elementary School area

Funds were used to replace deteriorated curb and gutter, patch roadways, and install 6 wheel chair ramps, 15 new driveway approaches and 2185 square feet of sidewalk. Barriers to the mobility of the disabled and residents in general were removed, which improved access and safety in the Empire Elementary school neighborhood.

FY 2009: ADA Improvements – Community Center

Funds will be used to construct ADA–compliant restroom facilities at the Carson City Community Center Gymnasium to allow access for the disabled. Currently, the disabled patrons have to cross the Community Center parking lot in order to access ADA compliant restrooms. These improvements will create a more suitable living environment. The project is currently in the design phase and is expected to be completed by March 2011.

FY 2009: Facility Improvements – CASA

The CASA Facility Improvements program created a children's clothing closet at the maintenance building in the court complex. The clothing closet provides clothing to low-to moderate-income children and families in the foster care and juvenile justice systems during times of crisis. These improvements will create a more suitable living environment.

FY 2008: ADA Improvements – Downtown Transit Accessibility

Funds were used to construct 15 ADA compliant corner curb ramps, 14,000 square feet of sidewalk and 1,050 linear feet of curb and gutter. Route access and community infrastructure in the Washington Street corridor leading to the central transit hub was greatly improved, which created a more suitable living environment.

FY2007: Boys & Girls Club: Playing Fields

Funds were provided to create playing fields at the new Boys and Girls Club. Site improvements included hydro seeding, irrigation, and landscaping of playing fields that serve children and youth participating in the Boys and Girls Club programs. The improved space will ensure that youth have the opportunity to participate in sports activities and encourage young people to be physically active. The project has been completed.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Public Services		**FY2009 Expenditures**
Youth Services	Ron Wood's Reach Up Youth Counseling	$22,339.93
Substance Abuse	Methamphetamine Counselor	$34,255.00
Public Facilities & Improvements		**FY 2009 Expenditures**
ADA Improvements	Empire Elementary School	$175,591.09

ADA Improvements	Community Center	$525.00
Abused/Neglected Children Facilities	Court Appointed Special Advocates (CASA)	$7702.85
ADA Improvements	Downtown Transit Accessibility (2008)	$290,161.00
Playing Fields	Boys & Girls Club (2007)	$253,500.00
Planning and Administration		**FY 2009 Expenditures**
Planning & Administration	Planning & Administration	$35,606.40
Total		$819,681.27

CDBG Expenditures by Objective and Outcomes (FY2009)

Outcomes	Availability	Affordability	Sustainability	Total
Suitable Living Environment	$784,074.87	$0	$0	$784,074.87
Provide decent affordable housing	$0	$0	$0	$0
Create economic opportunities	$0	$0	$0	$0
Program Expenditures	$784,074.87	$0	$0	$784,074.87
Planning Administration				$35,606.40
Total Expenditures				$819,681.27

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

As a whole, Carson City has been successful in implementing its programs in a timely manner and making progress toward the goals and objectives in the Consolidated Plan. The Community Center ADA restroom project was delayed due to the design process and asbestos testing but should be finished by spring of 2011.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City has completed the 2009-2013 Consolidated Plan. As a result of its experiences to date, the City will spend less of its administrative resources on consultants and more on projects and more aggressively seek other sources of funding.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

- The City's Hispanic population has grown rapidly in recent years. It is believed that many new arrivals may not fully understand their housing rights or where to go for information and assistance.

- Housing providers need to be better informed regarding their responsibilities to comply with the Federal Fair Housing Act.

- Financial services impact the availability of housing choice of persons protected under the Fair Housing Act. Of the fifty regulated financial institutions in Nevada (excluding credit unions), less than 3% are located in predominantly minority neighborhoods. Institutions located within minority neighborhoods are predominantly check cashing or pay day loan facilities.

- Predatory lending institutions target lower income and minority homebuyers.

b. Identify actions taken to overcome effects of impediments identified.

Nevada State Housing Division provides fair housing education and outreach programs throughout the Carson City area. Additionally, the Nevada Rural Housing Authority (NRHA) provides information to its clients on fair housing, including information on how to identify discriminatory behavior and referral information needed to file a complaint.

Partnership Carson City provides information on fair housing rights and responsibilities to citizens with limited English proficiency, along with helping them improve their financial literacy. Carson City will give $26,322 of their CDBG allocation to Partnership Carson City in FY2010 to improve their facilities and better accommodate their growing clientele.

The Silver State Fair Housing Council (SSFHC) provides education and outreach about fair housing rights, processes discrimination complaints, investigations, and referrals, and assesses the barriers to fair housing in our community. SSFHC works to guarantee the right of all people to freely choose where they want and can afford to live.

Nevada Fair Housing Center, Inc. (NFHC) is a private non-profit organization that provides education, legal advice, enforcement, technical assistance, policy research and financial services related to housing and consumer issues. NFHC programs include homebuyer education, financial literacy programs, foreclosure prevention, loan packaging and Individual Development Accounts. The NFHC also provides consumer advocacy and litigation/settlement programs.

The City completed the update of its Analysis of Impediments to Fair Housing Choice (AI) at the end of its 2009 program year.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Based on the input from the social service agencies, the community and the Board of Supervisors, Carson City has identified needs for youth programs, increasing services to the homeless and persons with disabilities, providing specific methamphetamine abuse counseling, and increasing affordable housing. Obstacles to meeting underserved needs include limited funding, limited available land for housing projects, and the high price of land.

Actions to address affordable housing include implementing a strategy to reduce housing and housing-related costs through changes in land use, as identified in the City's updated Comprehensive Land Use Master Plan. This includes identifying public and City-owned land that could be used for development, and amending zoning codes to encourage mixed-use compact development. More units per acre reduce rents and the purchase price of land.

Efforts to increase funding is discussed below in the Leveraging Resources section.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

In addition to CDBG-funded projects, the City continues to support local non-profit and social services agencies through its Community Support Services Grant (CSBG). Approximately $108,000 has been allocated to agencies to provide childcare subsidies, emergency services, and family development:

- Ron Wood Family Resource Center $31,800
- Community Counseling Center $49,500
- CASA of Carson City $20,000
- Capital City Circles Initiative $7,500

Carson City continues to support the Rural Nevada Continuum of Care (RNCoC) to serve the homeless and those threatened with homelessness in Carson City. Section 8 funds, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds are all received by the State of Nevada and administered by the NRHA, the Nevada State Housing Division, and the Division of Child and Family Services, with many of the beneficiaries residents of Carson City.

b. How Federal resources from HUD leveraged other public and private resources.
See above.

c. How matching requirements were satisfied.
The CDBG program does not have any matching requirements.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Carson City monitored all of its subrecipients during the program year to ensure CDBG funds were used in accordance with the CDBG regulations and all other applicable federal regulations. Monitoring activities included desk reviews of quarterly reports, invoices, and source documentation as well as formal on-site reviews.

Citizen Participation

1. Provide a summary of citizen comments.

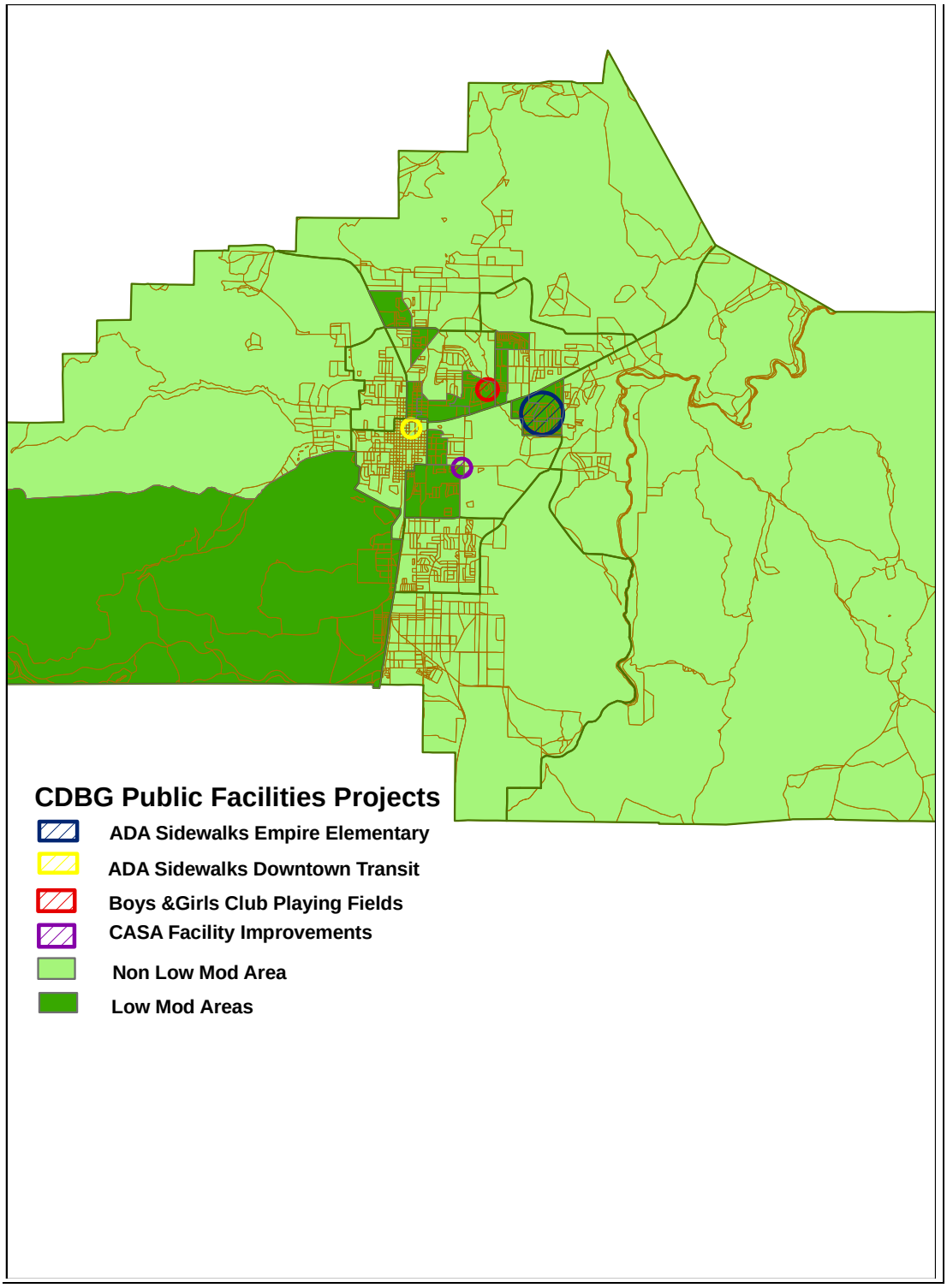
The draft CAPER report will be available from September 6 to September 20, 2010. A legal notice will be published in the Nevada Appeal, advertising the availability of the CAPER for public review and comment. Copies of the CAPER and comment sheets will be placed in the Executive offices of City Hall, the Carson City Public Library and the Planning Division office, which are all accessible to persons with disabilities.

2. Federal funds made available for furthering the objectives of the Consolidated Plan and geographic distribution.

CDBG Funds committed during PY2009-10 =$439,757.00

CDBG funds spent during PY2009-10 =$819,681.27 (includes prior year funds)

The public service activities were not limited by geography but were available to limited clientele. The four public facility projects, the Boys & Girls Club Playing Fields, the ADA Sidewalk Improvements in the downtown area, the ADA Sidewalk Improvements in the Empire Elementary School area, and the CASA Facility Improvements were located in the eastern portion of the City (see map on the following page).


CDBG Public Facilities Projects
ADA Sidewalks Empire Elementary
ADA Sidewalks Downtown Transit
Boys &Girls Club Playing Fields
CASA Facility Improvements
Non Low Mod Area
Low Mod Areas

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Carson City coordinates closely with local service providers and other community leaders. The City enjoys a strong network of community and social service providers, such as the Boys and Girls Club of Western Nevada, Retired Senior Volunteer Program, Friends in Service Helping Friends (FISH), the RNCoC, the Mental Health Coalition, Advocates to End Domestic Violence, and various volunteer groups. The City actively works with and provides funding to some of these groups. Carson City also has established several advisory groups for the purpose of developing housing, community and economic development goals and strategies.

Carson City enjoys the advantage of having state agencies being in close proximity, such as the Nevada State Housing Division and the NRHA, and uses them as a housing resource. The NRHA operates in Carson City, as well as 14 other rural counties in Nevada. It manages the Section 8 voucher program, the NSP-2 program, and about 148 units of elderly housing. The NRHA in recent years has been acquiring multi-family housing and is currently planning a development in Carson City, pending availability of funding. The Nevada State Housing Division coordinates much of the federal funding received by Nevada and is also working with the NSP-2 program for Carson City.

Carson City also participates in the RNCoC and the Western Nevada HOME Consortium (WNHC) with the goal of strengthening coordination and planning between housing and social service providers. The City continues to broaden its outreach by facilitating cooperation and communication among many other agencies, including:

- Carson City School District
- Carson-Tahoe Regional Medical Center
- Division of Health – Welfare and General Assistance
- Law Enforcement agencies (federal, state, local)
- Nevada Hispanic Services
- Nevada State Housing Division
- Redevelopment Authority Citizens Committee
- Regional Senior Center

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Carson City requires quarterly progress reports and project benefit reports. The CDBG coordinator follows up with agencies to ensure they submit these reports on a timely basis and find out if they need any assistance. The CDBG coordinator also tracks all the requests for reimbursements and processes them for payment and is able to monitor progress of the various projects through this method.

Carson City conducted on-site monitoring visits for all of its subrecipients in June 2010. The City's Public Works Department provided oversight for both ADA sidewalk projects that were completed. Community Center staff explained the proposed ADA restroom design and project timeline. The CASA director discussed the completed clothing closet and the Ron Wood Family Resource Center and Community Counseling Center reviewed project accomplishements and clients served.

Carson City has implemented a Monitoring Plan to ensure subrecipients: (1) comply with all regulations governing their administrative, financial and programmatic operations; and (2) achieve their performance objectives on schedule and within budget. Monitoring activities encompass review and approval of reimbursement requests, evaluation of quarterly progress reports; and yearly on-site monitoring.

Carson City compiles and maintains files of all funded projects and activities undertaken for each project year. The records provide a full description of each activity assisted (or being assisted) with CDBG funds, including its location (if the activity has a geographical focus), the amount of CDBG funds budgeted, obligated and expended for the activity, and the provision under which it is eligible. Files include the subrecipient application, funding agreement, reimbursement requests, quarterly reports, environmental compliance documents and correspondence. The City's CDBG subrecipient agreeement explicitly details the federal and local requirements for the project, including quarterly reports, final project benefits reports, requests for reimbursement and also compliance with Section 3, Davis Bacon, and procurement provisions. Technical assistance may be provided, as necessary, on a continual basis.

2. Describe the results of your monitoring including any improvements.

There were no findings or concerns found in the course of the on-site monitoring of the public service subrecipients. One was advised to provide a copy of their certificate of insurance and maintain a more organized filing system and two were asked to provide bid documents. Otherwise, all of the files reviewed were complete and in compliance with monitoring requirements.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

The effects of the public service activities, which includes the methamphetamine treatment program and the youth counseling program, are not immediately apparent at the community level. However, these programs provide life-changing opportunities to the 299 low-to moderate-come persons who participated, including improved mental health to youth in crisis and recovery from drug addiction. The new Boys and Girls Club playing fields will provide an abundance of recreational opportunity for the City's youth.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

All of the CDBG projects served needs identified as high priority: Parks and/or Recreation Facilities, Sidewalks, Substance Abuse Services, Abused/Neglected Children Facilities, and Youth Services (see priority needs table on page 23).

The City's vision is to work together to guarantee the best possible environment to include public safety, a strong economy, an effective infrastructure, quality education, and recreation to provide citizens with a sense of well-being and personal freedom. In 2009, CDBG contributed to this vision by providing a better infrastructure through sidewalk improvements, recreational opportunity in the form of the playing fields, a facility to provide clothing to children in need, and an improved living environment for persons battling methamphetamine addiction and youth and families in need of counseling services.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

In FY2009, the City directly improved the living environment for persons battling methamphetamine addiction, persons with disabilities in the Downtown area, youth in need of counseling services, youth in need of clothing, and the youth who will be served by the new playing fields. All other housing activities are implemented through the Western Nevada HOME consortium with HOME funds. See the Housing section for more information. None of the funded programs were undertaken in order to expand economic opportunity.

d. Indicate any activities falling behind schedule.

The ADA Sidewalk Improvements - Downtown Area project was behind schedule due to delays in designing the project but is now completed. The Boys and Girls Club playing fields project was also behind schedule due to delays in project design, but has now been completed. The Community Center's ADA Restroom project was delayed due to asbestos testing and abatement but will be completed by March 2011.

e. Describe how activities and strategies made an impact on identified needs.

The impacts have been described in sections 3(a) and 3(b).

f. Identify indicators that would best describe the results.

The indicators include the number of people assisted for the public services projects, such as the recovering methamphetamine users, 90% of whom are drug-free and have either found employment or are on disability. Direct indicators for the playing fields and the sidewalk ramps are too impractical to measure.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

There were no barriers to the overall vision in 2009.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The major goals of providing public services, especially to methamphetamine users and persons with disabilities facing homelessness, are on target. The new playing fields, the new clothing closet, and the new sidewalks and ramps contribute to the overall goal of creating a more suitable living environment.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The City has realized that the amount of funds available is not sufficient to address as many of the needs as originally thought. The City will focus its limited resources on only its highest priorities that will have the greatest impact (see priority needs table on page 24). The City will also be more aggressive in its pursuit of other funding sources.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Housing activities in Carson City are primarily carried out through its participation in the WNHC and by the NRHA and the Nevada State Housing Division. The WNHC currently administers the First-time HOME Buyer's Down Payment Assistance Program. The WNHC assesses lead-based paint hazards by monitoring agencies such as local school districts, public health offices, and the Women, Infants, and Children (WIC) program to determine the extent to which lead based paint hazards are occurring in the area. Additionally, lead-based paint testing efforts will continue on housing units slated for rehabilitation through the HOME Owner Rehabilitation Program. The WNHC will continue to work with the State of Nevada to ensure that lead-based paint hazards are adequately addressed. WNHC is working with HUD to provide housing rehabilitation training and lead-based paint hazard assessment for agencies operating in the Consortium area. No CDBG funding has been requested to assist in lead-based paint hazard reduction.

The City's Health Department will serve as the lead agency for addressing the issues of lead poisoning and lead-based paint. Currently, the City has a passive lead poisoning surveillance and testing system in place, lacking the capacity to administer an aggressive testing program. Currently, the process for handling suspected lead-based paint hazards includes contracting with a painting firm to do the testing and to perform abatement (if necessary) according to HUD standards. If funds become available to increase capacity, the City will purchase testing equipment and implement a plan to screen at-risk children within the City. The City will also ensure that all contractors and workers involved with any CDBG-funded housing rehabilitation are properly trained and certified in lead-safe work practices.

Carson City will follow guidance from the State of Nevada Housing Division, which is operating under a lead-based paint transition implementation plan for lead hazards. The Housing Division is dedicated to providing lead-safe housing to all qualifying low and low-moderate income homeowners and to educating all residents to the danger of lead paint hazards. Their objective is to continue to play an organizational role in reducing the hazards associated with lead-based paint relative to housing.

The State Housing Division programs provide technical assistance to non-profit agencies administering programs in meeting Lead Hazard Control regulations in the conduct of emergency rehabilitation, owner occupied housing rehabilitation and acquisition and rehabilitation of existing buildings. The Division made sure that the non-profit testing for lead has the upgraded equipment needed to test for lead.

The Housing Division will fund a new lead-based paint analyzer for use by the Rural Nevada Development Corporation. The equipment will be available for use in the WNHC service area. Also, in an effort to assist its subrecipients with their Lead-based Paint programs, the EPA, as a Lead-based Paint Inspector and Risk Assessor, will certify a member of the Housing Division's staff.

HOUSING

Housing Needs

1. Describe actions taken during the last year to foster and maintain affordable housing.

Carson City finalized and approved an updated Master Plan in April 2006. As a result, Carson City's priorities for the next year and future years include facilitating affordable housing opportunities and helping reduce housing-related costs. To achieve this, the main objective is the implementation of the Land Use Master Plan update. Recommended modifications to the current Land Use Plan include changing current zoning to allow for mixed-use compact development, followed by amending the development standards to facilitate mixed-use compact development. Allowing more units per acre than what is currently permitted will offset the economics and reduce the development costs, thereby encouraging both affordable owner-occupied units and rental properties.

The first strategy implemented was the adoption of a new Downtown Mixed-Use zoning district that allows residential uses by-right, provides for reduced parking requirements for residential uses and has no residential density limit.

Another way to reduce development costs is to identify potential publicly owned land that could be available for affordable housing. This is very difficult in Carson City due to the fact that the City is ringed by BLM and Forest Service Land with topographic development constraints that limit development expansion potential and increase the cost of development in these areas. Additionally, the Omnibus Public Lands Act of 2009 included the permanent protection of more than 9,000 acres of public lands surrounding the City's urban/suburban area from development. However, at the request of the City, the bill also provides for the sale of more than 100 acres of BLM property for development in an area designated for mixed commercial and residential uses in the City's master plan. A development plan including townhomes and apartments on private lands adjacent to this BLM property has already been approved by the City.

As stated previously, the City is struggling with the lack of available land for development and the high cost of land. The City has one 7.95-acre parcel that could be used, but it is located between an existing residential neighborhood and public-industrial development and uses. The City has met with the Nevada Rural Housing Authority (NRHA) and a housing consultant to explore the feasibility of developing this property for affordable housing, and will continue to work with them as potential development opportunities for the property arise. There are potential flooding impacts that affect a portion of the property, and the City is currently constructing drainage improvements in the vicinity that could help minimize or eliminate other mitigating measures that would need to occur to develop the property. The City's goal is to continue to try to identify City-owned, federal-owned and private lands that may be available for affordable housing.

The City also owns a lot that was previously used as a well site within a residential neighborhood. The lot could accommodate one single family home, and City staff is in the process of identifying the property for disposal for an affordable home. The City would send out a Request for Proposals to construct an affordable home. State law would require that the property remain available to low- to moderate-income persons for a period of at least 50 years.

The City is also working with the NRHA to identify funding sources to complete sidewalk and other infrastructure improvements in front of vacant property owned by NRHA. This would help offset the cost of development of a planned affordable housing project on the site. These needed improvements are located in a low- to moderate-income census block group, which has been identified in the City's CDBG Annual Action Plan for potential funding. The City's Public Works Department will also try to identify other sources of funding to complete improvements in the area.

It is estimated that Carson City will approach a build-out population of 75,000 to 80,000 people over the next 30-40 years. This represents approximately 40% growth over today's population of around 57,000. Market conditions have significantly limited the development in new housing in Carson City over the last three years. Between January 2008 and August 2010, building permits for a total of 138 residential units were issued. Of those permits, 108 (78%) were for attached housing products or mobile homes (one mobile home), which are generally more affordable than single-family detached housing. Additionally, 48 of the units (35%) were for an affordable housing project for seniors completed by the NRHA with financial assistance from HUD. Carson City will continue to pursue its affordable housing goals as opportunities arise.

Specific Housing Objectives

1. **Evaluate progress in meeting the specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

The City partners with the WNHC and the NRHA to meet affordable housing needs in the community. The City's Consolidated Plan goals, as displayed in Table 2C, reflect all projects carried out by the City and its partners.

HUD TABLE 2A.1
Priority Housing Needs

HOUSING NEEDS by # of households	Income Level	Priority	Unmet Need
Renter			
Small Related	0-30%	High	364
	31-50%	High	395
	51-80%	High	360
Large Related	0-30%	Medium	78
	31-50%	Medium	153
	51-80%	Medium	134
Elderly	0-30%	High	240
	31-50%	High	249
	51-80%	High	148
All Other	0-30%	High	309
	31-50%	High	349
	51-80%	High	214
TOTAL			**2,993**
Owner			
Small Related	0-30%	High	130
	31-50%	High	155

	51-80%	High	330
Large Related	0-30%	Medium	39
	31-50%	Medium	24
	51-80%	Medium	138
Elderly	0-30%	High	224
	31-50%	High	289
	51-80%	High	294
All Other	0-30%	Medium	85
	31-50%	Medium	65
	51-80%	Medium	145
TOTAL			**1,918**
Special Needs			
Elderly	0-80%	High	250
Frail Elderly	0-80%	High	285
Severe Mental Illness	0-80%	Medium	360
Physical Disability	0-80%	Medium	514
Developmental Disability	0-80%	Medium	330
Alcohol/Drug Abuse	0-80%	Medium	300
HIV/AIDS	0-80%	High	-
Victims of Domestic Violence	0-80%	Medium	120

HUD Table 2C
Summary of Specific Housing Objectives

#	Specific Objectives	Source of Funds	Performance Indicators	5 Year Goal	Annual Goal	Annual Actual	Actual All Years	Outcome / Objective
	Partner with Nevada Rural Housing Authority to develop 10-unit apartment complex that provides affordable rental units for seniors.	CDBG, Non-CDBG	Housing Units	10	0	0	0	DH-2
	Provide emergency repair services and preventative minor repair for low income homeowners.	CDBG	Housing Units	10	0	0	0	DH-2
	Identify and correct lead-paint hazards in homes occupied by low and moderate income persons.	CDBG	Housing Units	10	0	0	0	DH-2
	Provide case management and rental assistance to households facing foreclosure or eviction that will lead to homelessness.	CDBG, Non-CDBG	Households Receiving Financial Assistance	100	30	19	19	DH-2
			Households Receiving Counseling	500	0	0	0	DH-1

While no additional CDBG funds are planned to be used for housing projects, the City will work with local partner agencies and organizations, such as the WNHC and the NRHA, in order to increase and improve the affordable housing stock with other available funding sources. Currently the City is collaborating with the NRHA on the HUD Dollar Homes program and on two new affordable housing developments that are still in the conceptual phase. One project would incorporate affordable housing into the Downtown Redevelopment area and a second project proposes the development of affordable housing on a parcel currently owned by the WNHC. The City expects to fund more housing projects in future years once they have an opportunity to build their capacity.

2. **Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

   Through 2009, the City's partner agency, the NRHA, has completed a total rehabilitation and modernization on 100 units and created an additional 48 housing units that meet the Section 215 definition of affordable housing. The Nevada Rural Housing Inc. provides rental housing for the elderly and frail elderly at the Autumns senior housing.

3. **Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.**

   Carson City did not identify goals in this area for 2009. However, the City is addressing housing needs for persons with disabilities through the Disability Rental Assistance Program.

Public Housing Strategy

1. **Describe actions taken during the last year to improve public housing and resident initiatives.**

   Carson City does not have a public housing authority. The NRHA acts as the public housing authority for the City. The NRHA currently has five facilities, one of which is the Southgate complex in Carson City, with 148 units. The NRHA recently completed 48 of the units at Southgate, with funding for 11 units funded by the WNHC, and rehabilitated the existing units. The NRHA also administers the Section 8 certificate and voucher program. Approximately 597 Section 8 vouchers are used for elderly and low-income families in Carson City.

   The NRHA is actively pursuing eligible competitive grant programs, tenant based rental assistance, and acquisition of multi-family complexes that are about to convert to competitive market rates. The WNHC is providing resources to address strategies outlined by the NRHA, including tenant-based rental assistance for families, elderly and the disabled.

Barriers to Affordable Housing

1. **Describe actions taken during the last year to eliminate barriers to affordable housing.**

   Carson City recently completed an update to its Comprehensive Land Use Master Plan in 2006 that also included an assessment to barriers to affordable housing. Most of the current public policies related to the development of affordable housing in Carson City do not create a significant barrier to the development of such housing. One barrier, however, is the lack of available land and the high land costs. Geographic constraints associated with public land

ownership and surrounding mountain ranges limits the ability of the City to grow. City staff estimates that maximum build-out of Carson City could be reached at or near a total population of approximately 75,000 to 80,000 in approximately 30-40 years.

The first Master Plan strategy implemented towards eliminating barriers to affordable housing was the adoption of a new Downtown Mixed-Use zoning district that allows residential uses by-right, provides for reduced parking requirements for residential uses and has no residential density limit. These new development requirements will offset the cost of land and reduce development costs, thereby encouraging both affordable owner-occupied units and rental properties.

The Omnibus Public Lands Act of 2009 included the permanent protection of more than 9,000 acres of public lands surrounding the City's urban/suburban area from development. However, at the request of the City, the bill also provides for the sale of more than 100 acres of BLM property for development in an area designated for mixed commercial and residential uses in the city's master plan. A development plan including townhomes and apartments on private lands adjacent to this BLM property has already been approved by the city.

The City has one 7.95-acre parcel that has been identified on the Master Plan Land Use Map for High-Density Residential development as a potential affordable housing site. The City has met with the NRHA and a housing consultant to explore the feasibility of developing this property for affordable housing, and will continue to work with them as potential development opportunities for the property arise. There are potential flooding impacts that affect a portion of the property, and the City is currently constructing drainage improvements in the vicinity that could help minimize or eliminate other mitigating measures that would need to occur to develop the property. The City's goal is to continue to try to identify city-owned, federal-owned and private lands that may be available for affordable housing.

The City also owns a lot that was previously used as a well site within a residential neighborhood. The lot could accommodate one single family home, and City staff is in the process of identifying the property for disposal for an affordable home. The City would send out a Request for Proposals to construct an affordable home. State law would require that the property remain available to low- to moderate-income persons for a period of at least 50 years.

The City is also working with the NRHA to identify funding sources to complete sidewalk and other infrastructure improvements in front of vacant property owned by NRHA. This would help offset the cost of development of a planned affordable housing project on the site. These needed improvements are located in a low- to moderate-income census block group, which has been identified in the City's CDBG Annual Action Plan for potential funding. The City's Public Works Department will also try to identify other sources of funding to complete improvements in the area.

Carson City is currently in the process of exploring the use of multi-story housing complexes and combining housing with other uses, such as commercial, in order to maximize available lands. The Land Use Plan identifies several zoning districts that are appropriate for the construction of higher density multi-family housing. They include high density residential, mixed-use commercial, and mixed-use residential neighborhood designations. Most of the appropriate zoning designations available for affordable housing development are located adjacent to or near major transportation facilities which is ideal for transit-oriented development. These lands are also located near mixed-use activity centers and commercial development that provide access to nearby employment and services. Carson City applied for a HUD grant in 2010 to help implement mixed-use zoning.

One of the basic principles of the Carson City Master Plan is to provide livable neighborhoods and activity centers. Under this principle, new commercial development will be focused in pedestrian-friendly, mixed-use activity centers located along major thoroughfares where they will be readily accessible to surrounding neighborhoods and may ultimately be served by transit. New higher density housing will be encouraged as part of the overall land use mix. Lands in this area will largely support affordable housing development through smaller infill projects and redevelopment of existing structures.

Several policy recommendations from the Land Use Master Plan are under review by the Board of Supervisors, evaluated annually, and their implementation will enable Carson City to maximize its livable space by creating several zoning districts that are appropriate for the construction of higher density multi-family housing, much of it affordable. They include:

1. Identify public lands, including City-owned properties that would be appropriate for affordable housing development.
2. Identify privately held lands for the development of affordable and workforce housing projects.
3. Promote the development of attached housing such as condominiums, town homes, and multi-story residential housing.
4. Develop specific regulatory incentives to encourage/require the development of workforce housing. Consideration should be given to creating inclusionary housing ordinances.
5. Include appropriate standards in the Carson City Municipal Code for permitting and construction of attached or detached accessory dwelling units that allow rental of the units.
6. Implement regulatory actions that reduce housing-related costs.
7. Encourage the development of new energy efficient housing and energy retrofitting for existing housing stock to lower average monthly housing costs.
8. Enforce appropriate standards for safe and decent affordable housing in Carson City.
    a. Prohibit the use or limit the length of stay in recreational vehicle parks and motels.
    b. Establish permit requirements for short-term residential housing at recreational vehicle parks and local motels.
9. Encourage and support efforts to create more affordable housing on a regional basis.

The timing of implementing many of the Master Plan goals and strategies, particularly as they relate to code amendments, is contingent upon the availability of City staff, as well as other factors. With the current economic conditions impacting the City's budget, Planning Division staff and other staff Citywide has been significantly reduced. This, along with a significant decrease in overall city development, could slow the City's ability to implement affordable housing strategies and spread out the implementation over a longer period of time than may have been previously anticipated.

HOME/ American Dream Down Payment Initiative (ADDI)

Carson City does not receive HOME or ADDI funds. The City participates in the Western Nevada HOME Consortium, which receives HOME and ADDI funds from HUD and HOME funds from the State of Nevada.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

Carson City is an active member in the RNCoC through its Health and Human Services office. The RNCoC is a fifteen-county organization that broadly defines the needs of the homeless throughout much of Nevada. Many of the homeless needs identified in the Continuum reflect the needs in Carson City, such as transitional housing and permanent housing opportunities for the homeless.

The RNCoC is working to develop a permanent housing plan through a working group that includes bankers, developers, schools, the Veterans Administration and the business community. In addition, Carson City continues to pursue opportunities for funding which focus on permanent housing, expansion of case management and housing counseling services as part of its RNCoC application.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

See 1. above.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

- State of Nevada Emergency Shelter Grant
- FISH Carson City
- Advocates to End Domestic Violence-Shelter
- The Account for Low-Income Housing
- Community Services Block Grant
- Continuum of Care (SHP and SRO)
- The Account of Low-Income Housing
- Shelter Plus Care
- PATH

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Carson City is in the process of developing a draft 10-year plan to end chronic homelessness.

Carson City has been awarded two Shelter Plus Care grants, one for $101,580 and the second for $197,700, spread out over 5 years. It is intended to help approximately eight single individuals each year, dependent upon other resources, and at some point possibly transitioning to NRHA.

Carson City Human Services provides emergency assistance to households and persons who are in imminent danger of losing housing. The agency also has been providing ongoing rental assistance to those individuals who are pending approval for Disability benefits until they have received their approval and, in some cases, an appeal on their decision. The non-profit Friends in Service Helping (FISH) continues to provide outreach services to homeless by assisting them through their Homeless Shelter.

Emergency Shelter Grants (ESG)

Not applicable. The City does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

CDBG funds were effectively allocated for FY2009 with the objective of providing a suitable living environment for LMI persons in the community, including persons recovering from substance abuse, persons with disabilities in both the downtown area and Empire Elementary School area, and youth in need of counseling, recreational opportunities, and clothing.

In terms of infrastructure, Carson City is allocating approximately $100,000 per year over the next 5 years toward construction of curb cuts, street approaches and sidewalk improvements in LMI areas. Carson City is currently planning and pursuing funding for these public infrastructure projects that will benefit city residents and businesses in terms of improved services, suitable living environment and economic development. Requests for funding from CDBG will be considered in future years.

Economic development priorities tend to focus on commercial/industrial development, which is instrumental in creating jobs and economic opportunities for low-to-moderate income persons. The City's objectives in the area of economic development include encouraging and facilitating retail development in our commercial corridors to increase sales tax revenues. With the loss of property tax revenue, sales tax revenue is instrumental in enabling the City to continue to provide a high level of city services, such as police and fire protection, and public infrastructure improvements. The successful attraction of new retail business not only provides the needed sales tax revenue, but also generates economic opportunites through job creation (especially primary, long-term sustainable jobs), expanded markets for small businesses, and investment in the community in terms of housing, education and arts and culture.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

In 2009, the City did not carry out any CDBG-funded housing activities, but continued its Disability Rental Assistance Program with non-CDBG funds. While no additional CDBG funds will be used for housing projects, the City will work with local partner agencies and organizations such as the WNHC and the NRHA, in order to increase and improve the affordable housing stock with other funding sources available. Currently the City is collaborating with the NRHA on the HUD Dollar Homes program. The City expects to fund housing projects in future years once they have an opportunity to build their capacity or find a capable partner to administer the programs.

One of Carson City's short-term objectives is to implement the the Land Use Master Plan, which will then provide the opportunity to effect changes in the zoning and design standards to promote mixed-use compact development. These regulatory changes will make viable the development of more affordable housing by reducing development costs.

The Down Payment Assistance program, also known as the Home At Last program, administered by the WNHC and NRHA, has a five-year goal of assisting 150 families. In 2009 they assisted 19 families, which represents $2,612,328 of mortgage activity. The NRHA also coordinates the Section 8 Rental Assistance program, with a 5 year goal of 1100 familes. In 2009, 597 families have been assisted.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

All CDBG funds allocated for 2009 were used for activities that benefited extremely low-, low- and moderate-income persons. For a detailed summary, please refer to the attached IDIS report PR23: Summary of Accomplishments for Program Year 2009.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City amended its Consolidated Plan goals in April 2008. These revisions were based on the realization that the amount of funds available is not sufficient to address as many of the needs as originally thought in its first Consolidated Plan as an entitlement community. In its new five-year strategic plan, the City will focus its resources only on its highest priority needs and aggressively pursue other funding sources to meet other needs.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Carson City partnered with the NRHA and the State Housing Division to pursue NSP-2 funds, participates in the WNHC to leverage HOME funds, partnered with the WNHC to construct the Autumns senior housing development at the Senior Center, and assists the Community Counseling Center in leveraging CDBG funding with State funding. In addition, the State provides many resources in the form of the Low-Income Housing Tax Credit Program, State Trust Fund monies, and Nevada's Multi-Family Revenue Bond Program. The State Health Division also administers the HOPWA program, and the NRHA allocates the State ESG funding. In addition to working with the RNCoC and the Mental Health Coalition, Carson City participates with local, state and regional workgroups and commissions to improve public infrastructure, support a suitable living environment and enhance social and health services.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City reviews each request for a certification of consistency in a fair and impartial manner by comparing the proposed project to the goals and objectives set forth in the Consolidated Plan.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Carson City has consistently supported Consolidated Plan implementation and strives to enhance local coordination, effectively participate in local and regional commissions and workgroups, encourage economic development and creatively think of ways to leverage CDBG funding for the good of the community.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

All CDBG funds expended went toward activities that met a CDBG National Objective. For more detailed information, please refer to the attached IDIS report PR03: CDBG Activity Summary Report for Program Year 2009.

b. Indicate how the grantee complied with overall benefit certification.

All CDBG funds expended in the 2009 program year went toward activities that met a low-and moderate-income national objective. For more detailed information, please refer to the attached IDIS report PR26: CDBG Financial Summary for Program Year 2009.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

Not Applicable. The City did not undertake any activities that involved acquisition, rehabilitation or demolition of occupied real property in program year 2009.

6. Low / Mod Job Activities

Not Applicable. The City did not administer any programs that utilize the Low Mod Job (LMJ) national objective.

7. Low / Mod Limited Clientele Activities:

For activities not falling within one of the categories of presumed limited clientele low-and moderate-income benefit, describe how the nature, location, or other information demonstrates how the activities benefit a limited clientele, at least 51% of whom are low- and moderate-income.

The City funded two public service programs in 2009 that utilized the Limited Clientele national objective. Both subrecipients collected and documented income of program participants.

8. Program income received

Not Applicable. The City does not administer any programs that generate program income.

9. Prior period adjustments

The City did not have any prior period of adjustments in the 2009 program year.

10.Loans and other receivables

The City currently has no outstanding loans funded from CDBG, nor does the City or its subrecipients have property available for sale that was acquired or improved with CDBG funds.

11.Lump sum agreements

Not Applicable. The City does not utilize lump sum agreements for any of its CDBG programs.

12.Housing Rehabilitation

Not Applicable. The City does not administer housing rehabilitation programs with CDBG.

13.Neighborhood Revitalization Strategies

Not Applicable. The City does not administer a Neighborhood Revitalization Strategy Area.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Efforts to reduce the number of poverty level families are undertaken through Carson City's participation in the RNCoC and the WNHC. The most effective strategy has been to stabilize the household with housing resources and then provide support to access available services that can ultimately lead to improved social and economic conditions. Primary activities include:

1. Increasing coordination between housing and human services providers.
2. Providing housing counseling and other wrap-around services to poverty-level households.
3. Providing the initial housing resources to stabilize households.

The WNHC Integrated Planning Team, comprised of a broad range of housing and human services agencies, will continue to foster relationships between the two groups through participation in the planning meetings, integration of the affordable housing and homeless coalition into overall IPT efforts, and coordination of Continuum of Care planning and funding processes.

This increased coordination among housing and human services providers has enabled them to more effectively serve poverty level households with case management/ housing counseling services. WNHC resources have been targeted toward providing opportunities for permanent housing using deposit assistance, short-term emergency housing, tenant-based support, and supportive transitional housing, which provides the adequate flexibility to meet the needs of poverty-level households while accessing additional resources, such as counseling, job training, education, financial and living skills. Consortium members have identified stabilization and access to existing services as the most effective approach to meeting the needs of poverty-level households.

Additionally, the WNHC is working to establish transit services between communities. The Nevada Department of Transportation had previously provided bus services throughout much of the consortium area. This service is important for poverty-level persons and households to access employment opportunities, services and training. Additional funds have been provided to transit services in Churchill, Douglas County and Carson City for welfare-to-work programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Carson City identified the elderly and frail elderly as high priorities in HUD Table 1B in its Consolidated Plan in 2009. One of the City's objectives focuses on increasing the availability of rental housing for elderly and frail elderly.

Through participation in the WNHC, Carson City and the members of the Consortium plan to utilize the federal and state resources the WNHC receives to increase the availability of rental housing for elderly and frail elderly through the rehabilitation of existing housing, rental vouchers, and homeowner rehabilitation programs. WNHC recently completed 11 HOME units and Phase II of the Autumns Senior Housing development. In addition, NRHA recently completed the expansion and rehabilitation of its Southgate complex, which has several elderly residents. The NRHA also administers the Section 8 certificate and voucher program, and a significant number of the 597 vouchers will continue to be used in Carson City for the elderly.

The Nevada Rural Housing Authority Veteran's Administration Supportive Housing voucher program issues 66 vouchers, 10 of which are in Carson City. This very successful program underscores the continuing and expanding need for the long term support of Veterans.

The Home At Last program, funded through the use of a private activity bond cap, offers a new Mortgage Certificate (MCC) Program. An MCC provides a dollar-for-dollar Federal income tax credit equal to 20% or 30% of the interest paid on a first time homebuyer mortgage, with an estimated annual saving per household of $2,000. In the 2009 fiscal year, 9 MCC's were issued to families in Carson City, which represents $1,444,089 worth of mortgages covered.

NRHA continues to provide HUD Housing Choice Voucher assistance to 1542 households, along with rental assistance funded through Trust funds for additional 87 households, and rental assistance through HAP or USDA-RD contracts for a further 142 households in rural Nevada.

Locally, a group called "Partnership Carson City" has been addressing the issue of illegal drug use and distribution with help from the Mayor, Sheriff, and District Attorney. Public meetings are held where community and business leaders work with law enforcement, local organizations, civic clubs, schools, businesses, churches, and local and state governments to develop strategies to eliminate methamphetamine use and related criminal behavior.

The City also committed a portion of its CDBG allocation to fund a full-time methamphetamine counselor postion for the Community Counseling Center. The numbers of clients reporting methamphetamine use rose from 29% in 2004 to 42% in 2006. By 2007 that rate was reduced to 33% and by 2008 was down to 25%. The counselor case manages these clients

through a unique recovery process, thereby reducing recidivism in the methamphetamine-addicted population.

Specific HOPWA Objectives

Carson City does not receive HOPWA funds. The Nevada State Health Division provides funding to a qualified community-based organization to administer assistance to recipients. Types of assistance to be provided:

- Emergency Housing and Emergency Transitional Housing;
- Utility Payment Assistance;
- Transitional Housing;
- Day and Respite Care;
- Other Supportive Services; and,
- Health Services and Assessment

The Health Division has received approximately $219,000. In addition to HOPWA funds, private donations are made annually through a non-profit. HOPWA funds support persons with HIV/AIDS throughout Northern Nevada, including consortium communities.

Table 2B: Priority Community Development Needs

Priority Need	Priority	Unmet Need*	Funds Needed*	5 Year Goal*	Annual Goal	Percent Completed
Acquisition of Real Property	Medium					
Disposition	Low					
Clearance and Demolition	Medium					
Clearance of Contaminated Sites	Medium					
Code Enforcement	Medium					
Public Facilities	**Measured by # of Projects / Facilities**					
Public Facilities - General	High	2		2		
Senior Centers	Medium					
Handicapped Centers	Medium					
Homeless Facilities	Medium					
Youth Centers	Medium					
Neighborhood Facilities	High	1		1		
Child Care Centers	Medium					
Health Facilities	Medium					
Mental Health Facilities	Medium					
Parks and/or Recreation Facilities	High	1		1		
Parking Facilities	Medium					
Tree Planting	Low					
Fire Stations/Equipment	Medium					
Abused/Neglected Children Facilities	High	1		1		
Asbestos Removal	Low					
Non-Residential Historic Preservation	Medium					
Other Public Facility Needs	Medium					
Infrastructure	**Measured by # of Projects / Facilities**					
Water/Sewer Improvements	Medium					
Street Improvements	Medium					
Sidewalks	High	3		3		
Solid Waste Disposal Improvements	Medium					
Flood Drainage Improvements	Medium					
Other Infrastructure	Medium					

Priority Need	Priority	Unmet Need	Funds Needed	5 Yr Goal	Annual Goal	Percent *Completed*
Public Services	**Measured by # of Persons Served**					
Senior Services	Medium					
Handicapped Services	High			50		
Legal Services	Medium					
Youth Services	High			750		
Child Care Services	Medium					
Transportation Services	Medium					
Substance Abuse Services	High			500		
Employment/Training Services	High			100		
Health Services	High			1,000		
Lead Hazard Screening	Medium					
Crime Awareness	Medium					
Fair Housing Activities	Medium					
Tenant Landlord Counseling	High			500		
Other Services: Subsistence	High			100		
Economic Development	**Measured by Businesses Assisted and Jobs Created**					
C/I Land Acquisition/Disposition	Medium					
C/I Infrastructure Development	Medium					
C/I Building Acq/Const/Rehab	Medium					
Other C/I	Medium					
ED Assistance to For-Profit	Medium					
ED Technical Assistance	Medium					
Micro-enterprise Assistance	Medium					
Other	Medium					

Grantee	CARSON CITY CONSORTIUM , NV
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	641,585.71
02 ENTITLEMENT GRANT	439,730.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,081,315.71
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	665,380.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	665,380.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,593.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	755,974.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	325,341.24
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	665,380.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	665,380.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	67,180.25

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	17,326.20
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	18,547.45
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,959.00
32 ENTITLEMENT GRANT	439,730.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	439,730.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,593.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	53,272.35
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	60,147.01
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	83,719.02
42 ENTITLEMENT GRANT	439,730.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	439,730.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.04%

PGM Year: 2005
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 15 - DISABILITY RENTAL ASSISTANCE

Status: Open
Location: CARSON CITY HEALTH & HUMAN SERVICES 3303 BUTTI WAY, BLDG 1 CARSON CITY, NV 89701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 09/06/2005

Financing

Funded Amount: $35,000.00
Drawn Thru Program Year: $35,000.00
Drawn In Program Year: $18,547.45

Description:

HELP KEEP INDIVIDUALS PENDING DISABILITY APPROVAL FROM ENDING UP HOMELESS BY PAYING THE INITIAL COSTS TO HOUSE A CLIENT FOR THEAMOUNT OF MONTHS IT TAKES TO GET SSA APPROVAL.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		TEMPORARY RENTAL ASSISTANCE WAS PROVIDED TO 14 VERY LOW INCOME HOUSEHOLDS. PROGRAM WILL REMAIN UNDERWAY IN THE 2008 PROGRAM YEAR UNTIL ALL FUNDS ARE UTILIZED.
2005	6	TEMPORARY RENTAL ASSISTANCE WAS PROVIDED TO 6 VERY LOW INCOME HOUSEHOLDS.
2006	5	TEMPORARY RENTAL ASSISTANCE WAS PROVIDED TO 14 VERY LOW INCOME HOUSEHOLDS. FIVE INDIVIDUAL WERE APROVED BY SOCIAL SECURITY DISA BILITY AND ARE NOW SELF-SUFFICIENT. OTHER 15 INDIVIDUALS ARE AWAITING DECISION FROM SSI/SSD TO BE APPROVED FOR THE IAR RENTAL ASSISTANT PROGRAM.

PGM Year: 2007

Project: 0003 - BOYS AND GIRLS CLUB PLAYING FIELDS

IDIS Activity: 25 - BOYS AND GIRLS CLUB PLAYING FIELDS

Status: Open

Location: 1870 RUSSELL WAY CARSON CITY, NV 89701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/28/2007

Financing

Funded Amount: $253,500.00

Drawn Thru Program Year: $253,500.00

Drawn In Program Year: $125,468.45

Description:

FUNDS WILL BE USED TO MAKE NEEDED IMPROVEMENTS TO LAND NEXT TO THE NEW LOCATION OF THE BOYS AND GIRLS CLUB.
IMPROVEMENTSINCLUDE HYDRO SEEDING, IRRIGATION, AND LANDSCAPING

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		Playing fields were created at the new Boys and Girls Club. Site improvements included hydro seeding, irrigation, and landscaping of playing fields that serve children and youth participating in the boys and girls club programs. The improved space will ensure that youth have the opportunity to participate in sports activities and encourage young people to be physically active.

PGM Year: 2008

Project: 0001 - REACH UP YOUTH COUNSELING SERVICES

IDIS Activity: 28 - REACH UP YOUTH COUNSELING SERVICES

Status: Completed

Location: 212 E. WINNIE LANE, SUITE #212 CARSON CITY, NV 89706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/10/2008

Financing

Funded Amount: $31,512.81

Drawn Thru Program Year: $31,512.81

Drawn In Program Year: $0.00

Description:

THE RON WOODS FAMILY RESOURCE CENTER'S REACH UP COUNSELINGWILL PROVIDE INDIVIDUAL COUNSELING SESSIONS AND SUPPORT GROUPS FOR ONGOING SUPPORT AND FOLLOW-UP.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	218	40
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**251**	**48**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	73
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	251
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008	251	Provided crisis intervention and educational counseling to individuals, families and groups. Sessions included assessment and coping skills for grief and loss issues due to death, divorce, incarceration and domestic violence. Types of education included parenting skills, parent/child relationships, child peer relationships and goal setting for a successful future. The Reach Up group provided education regarding positive choices, positive family dynamics, activities to boost self-esteem and confidence to establish a sense of control in life

PGM Year: 2008

Project: 0002 - METHAMPHETAMINE TREATMENT SERVICES

IDIS Activity: 29 - METHAMPHETAMINE TREATMENT SERVICES

Status: Completed

Location: 205 SOUTH PRATT AVENUE CARSON CITY, NV 89701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 09/10/2008

Financing

Funded Amount: $33,932.00

Drawn Thru Program Year: $33,932.00

Drawn In Program Year: $0.00

Description:

CDBG FUNDS WILL BE USED TO PROVIDE CASE MANAGEMENTTO THESE CLIENTS THROUGH A UNIQUE RECOVERY PROCESS, REDUCING RECIDIVISM IN THE METH-ADDICTED POPULATION.

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**64**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	64	Groups encouraged clients through the first 90 days allowing for a better chance of recovery. More than 90% attended self-help groups to support sobriety. Staff has become more skilled at EBP such as Matrix Model CBT (Cognitive Behavioral Therapy) and Motivational Interviewing.

PGM Year: 2008

Project: 0003 - ADA SIDEWALK IMPROVEMENTS

IDIS Activity: 30 - ADA SIDEWALKS: DOWNTOWN

Status: Open

Location: DIVISION STREET, ROBINSON STREET, ROOP ST, WASHINGTON STREET ON THE NORTH, PLUS EAST 5TH ST BETWEEN STEWART ST AND S. CARSON MEADOW DR CARSON CITY, NV 89703

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 09/10/2008

Description:

THE PROJECT WILL CONSTRUCT ADA COMPLIANT CORNER CURB RAMPS IN THE DOWNTOWN AREA

Financing

Funded Amount: $320,796.75

Drawn Thru Program Year: $306,466.00

Drawn In Program Year: $296,616.00

Proposed Accomplishments

Public Facilities : 54

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0004 - CDBG PROGRAM ADMINISTRATION

IDIS Activity: 31 - CDBG PROGRAM ADMINISTRATION

Status: Completed 6/17/2010

Location: 900 EAST LONG STREET CARSON CITY, NV 89706

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/25/2008

Financing

Funded Amount: $87,269.00

Drawn Thru Program Year: $87,269.00

Drawn In Program Year: $55,920.03

Description:

THESE FUNDS WILL BE USED BY THE CITY TO ENSURE THAT ALL FUNDED PROJECTS ARE PROPERLY MANAGED AND FULLY COMPLY WITHALL FEDERAL LAWS AND REGULATIONS GOVERNING THE USE OF CDBG.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0001 - CASA Facility Improvements

IDIS Activity: 32 - CASA Facility Improvements

Status: Open

Location: 1545 E. 5th St. Carson City, NV 89701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 09/30/2009

Financing

Funded Amount: $7,702.85

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

Project to create a children's clothing closet at the maintenance building in the court complex to be used for children in the foster care and juvenile justice systems

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0002 - Reach Up!

IDIS Activity: 33 - Reach Up Youth Counseling Services

Status: Open

Location: 212 East Winnie Lane Carson City, NV 89706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/29/2009

Financing

Funded Amount: $31,704.00

Drawn Thru Program Year: $14,377.80

Drawn In Program Year: $14,377.80

Description:

Program to support and counsel youth in crisis due to loss of a loved one, at risk of suicide, dysfunctional family and chemical dependency issues

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0003 - Empire Elementary ADA Sidewalk Improvements

IDIS Activity: 34 - ADA Sidewalk Improvements Empire Elementary area

Status: Open

Location: Stanton Dr., Fairview Dr. on east, Desatoya Dr. on south, Lompa Lane & Airport Rd. on west, William St on north Carson City, NV 89701

Initial Funding Date: 10/29/2009

Financing

Funded Amount: $175,591.09

Drawn Thru Program Year: $175,591.09

Drawn In Program Year: $175,591.09

Proposed Accomplishments

Public Facilities : 4,400

Total Population in Service Area: 4,405

Census Tract Percent Low / Mod: 56.20

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Description:

The project will consist of constructing ADA-compliant sidewalks primarily on Stanton Drive and miscellaneous sidewalk replacement, curb ramp construction, and paintingrepainting of crosswalks in the neighborhood bounded by Fairview Drive on the east, Desatoya Drive on the south, Lompa Lane and Airport Road on the west and E.
William Street on the north

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0004 - Methamphetamine Treatment Program

IDIS Activity: 35 - Methamphetamine Treatment Program

Status: Open

Location: 205 S. Pratt Ave. Carson City, NV 89701

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 09/30/2009

Financing

Funded Amount: $34,255.00

Drawn Thru Program Year: $34,255.00

Drawn In Program Year: $34,255.00

Description:

The program will fund a staff position to case manage clients through a methamphetamine recovery process.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0005 - Community Center ADA Project

IDIS Activity: 36 - Community Center ADA Restrooms

Status: Open

Location: 851 E. William St. Carson City, NV 89701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 09/30/2009

Financing

Funded Amount: $114,498.00

Drawn Thru Program Year: $525.00

Drawn In Program Year: $525.00

Description:

Construction of ADA compliant restroom facilities.

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0006 - CDBG Program Administration

IDIS Activity: 37 - CDBG Program Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/30/2009

Financing

Funded Amount: $35,606.40

Drawn Thru Program Year: $34,673.65

Drawn In Program Year: $34,673.65

Description:

CDBG program administration

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Total Funded Amount: **$1,161,367.90**

Total Drawn Thru Program Year: **$1,007,102.35**

Total Drawn In Program Year: **$755,974.47**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$0.00	0	$0.00	1	$0.00
	Parks, Recreational Facilities (03F)	2	$125,993.45	0	$0.00	2	$125,993.45
	Sidewalks (03L)	2	$472,207.09	0	$0.00	2	$472,207.09
		5	**$598,200.54**	**0**	**$0.00**	**5**	**$598,200.54**
Public Services	Youth Services (05D)	1	$14,377.80	1	$0.00	2	$14,377.80
	Substance Abuse Services (05F)	1	$34,255.00	1	$0.00	2	$34,255.00
	Subsistence Payment (05Q)	1	$18,547.45	0	$0.00	1	$18,547.45
		3	**$67,180.25**	**2**	**$0.00**	**5**	**$67,180.25**
General Administration and Planning	General Program Administration (21A)	1	$34,673.65	1	$55,920.03	2	$90,593.68
		1	**$34,673.65**	**1**	**$55,920.03**	**2**	**$90,593.68**
		9	**$700,054.44**	**3**	**$55,920.03**	**12**	**$755,974.47**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Sidewalks (03L)	Public Facilities	0	0	0
			0	**0**	**0**
Public Services	Youth Services (05D)	Persons	0	251	251
	Substance Abuse Services (05F)	Persons	0	64	64
	Subsistence Payment (05Q)	Persons	6	0	6
			6	**315**	**321**
			6	**315**	**321**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	281	45	0	0
	Black/African American	4	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	14	3	0	0
	Native Hawaiian/Other Pacific Islander	1	1	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	2	0	0	0
	Other multi-racial	21	7	0	0
	Total	**326**	**56**	**0**	**0**
Total	White	281	45	0	0
	Black/African American	4	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	14	3	0	0
	Native Hawaiian/Other Pacific Islander	1	1	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	2	0	0	0
	Other multi-racial	21	7	0	0
	Total	**326**	**56**	**0**	**0**

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	201
	Low (>30% and <=50%)	0	0	84
	Mod (>50% and <=80%)	0	0	41
	Total Low-Mod	0	0	326
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	326

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

NEVADA APPEAL
nevadaappeal.com

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PLANNING DIVISION

Proof and Statement of Publication

580 Mallory Way, Carson City, NV 89701
P.O. Box 1888, Carson City, NV 89702-2288
Phone (775) 881-1201
Fax (775) 887-2408

Account Number # 1060829

Legal Account
Carson City Planning
2621 Northgate Lane Suite #62
Carson City, NV 89706
Attn: Janice Brod

Rachel Renaud says:
That (s)he is a legal clerk of the **NEVADA APPEAL** a newspaper published Wednesday through Sunday at Carson City, in the State of Nevada.

2009 CAPER Block Grant

Ad #5537218

of which a copy is hereto attached, will be published **1 time** commencing on **September 5, 2010,** and ending on **September 5, 2010,** all days inclusive.

Signed: Rachel Renaud

STATEMENT:

DATE	AMOUNT	CREDIT	BALANCE
09/05/10	$119.30	$119.30	$0.00

PUBLIC NOTICE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The Department of Housing and Urban Development (HUD) requires an annual report associated with the Community Development Block Grant (CDBG) Program, called the Consolidated Annual Performance and Evaluation Report (CAPER). This report explains how a jurisdiction is carrying out its housing and community development strategies, projects, and activities. Carson City's 2009-2010 CAPER will be available for public comment from September 6 through September 20, 2010 at the following locations:

Planning Division
108 E. Proctor Street
Carson City, Nevada

City Hall
201 North Carson Street
Carson City, Nevada

Public Library
900 North Roop Street
Carson City, Nevada

Carson City's website:
http://carson.org/cdbg

Comments regarding the plans are due September 21, 2010.

Comments and/or additional questions should be directed to:

Janice Brod
CDBG Coordinator
108 E. Proctor St.
Carson City, NV 89701
775-283-7069
775-887-2278 fax
jbrod@carson.org

Carson City does not discriminate with regard to race, color, creed, religion, national origin, sex, age, physical or mental handicap or other non-merit factors. This program is funded by the US Department of Housing and Urban Development.

Pub: September 5, 2010 **Ad#5532718**