

## Brunswick Reservoir Mitigation & Sampling Program

Department: PW

05-6006

Description: Develop and obtain approval for a Reuse Master Plan that addresses NDEP's concerns related to the seepage of Brunswick Reservoir. Plan for, design and construct the necessary facilities as outlined in the approved Reuse Master Plan. Combined Brunswick Reservoir with Brunswick Reservoir Sampling Program

Status: Reuse Plan completed and adopted by Board of Supervisors 8/06. Under review by NDEP.

Project Budget:

	FY '06-'07	PTD \$ Exp	FY '07-'08	FY '08-'09	FY '09-'10	FY '10-'11
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	FY '06-'07	PTD \$ Exp	FY '07-'08	FY '08-'09	FY '09-'10	FY '10-'11
Scoping/Planning	\$500,000					
Design			\$500,000	\$500,000		
Land/ROW						
Construction			\$50,000	\$3,500,000	\$3,500,000	\$3,500,000
Equipment/Other				\$50,000	\$50,000	\$50,000
Inspection						
<b>Total</b>	<b>\$500,000</b>	<b>\$153,148</b>	<b>\$550,000</b>	<b>\$4,050,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>

Fund	FY '06-'07	FY '07-'08	FY '08-'09	FY '09-'10	FY '10-'11
SWR	\$500,000	\$550,000	\$4,050,000	\$3,550,000	\$3,550,000
<b>Total</b>	<b>\$500,000</b>	<b>\$550,000</b>	<b>\$4,050,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>

Project Schedule:

	4 <sup>th</sup> QTR '06	1 <sup>st</sup> QTR '07	2 <sup>nd</sup> QTR '06	3 <sup>rd</sup> QTR '07	4 <sup>th</sup> Qtr '07
Design	N/A				
Land/ROW	N/A				
Out to Bid	N/A				
Construction	N/A				