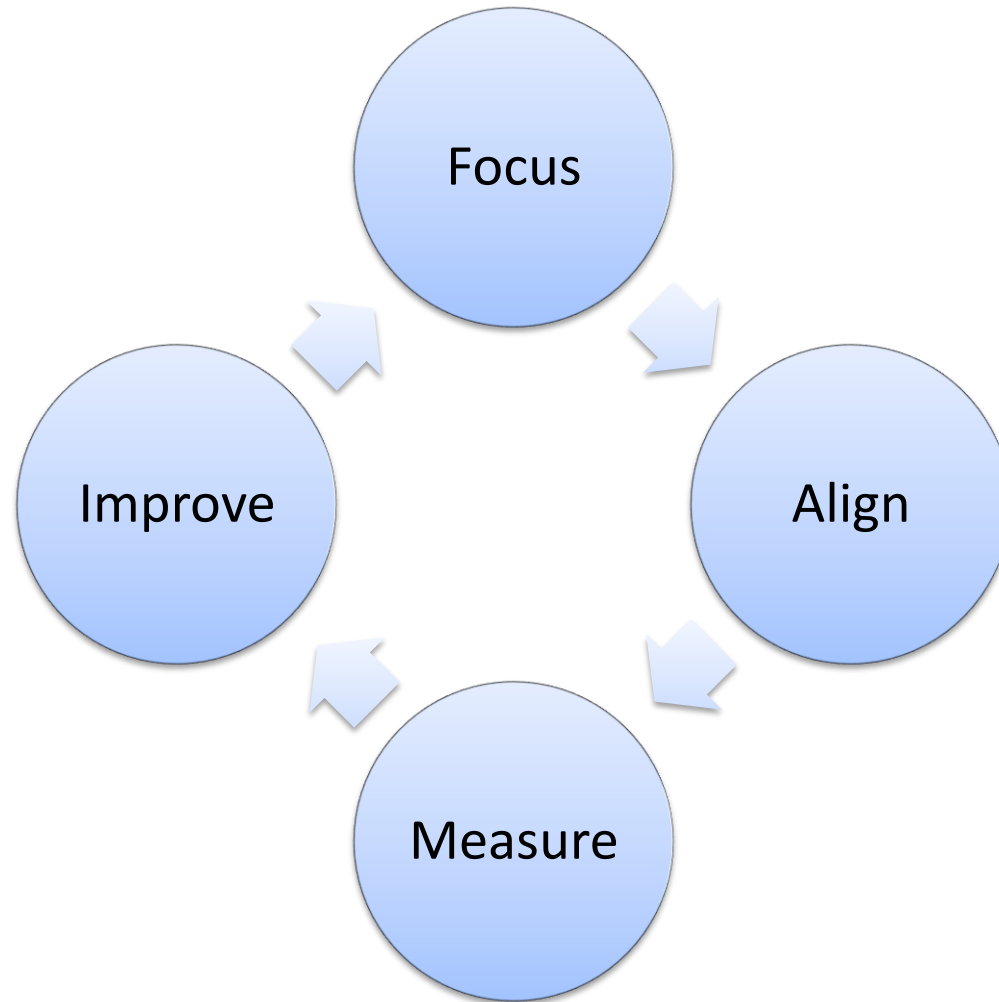




2012/13 Carson City Strategic Plan

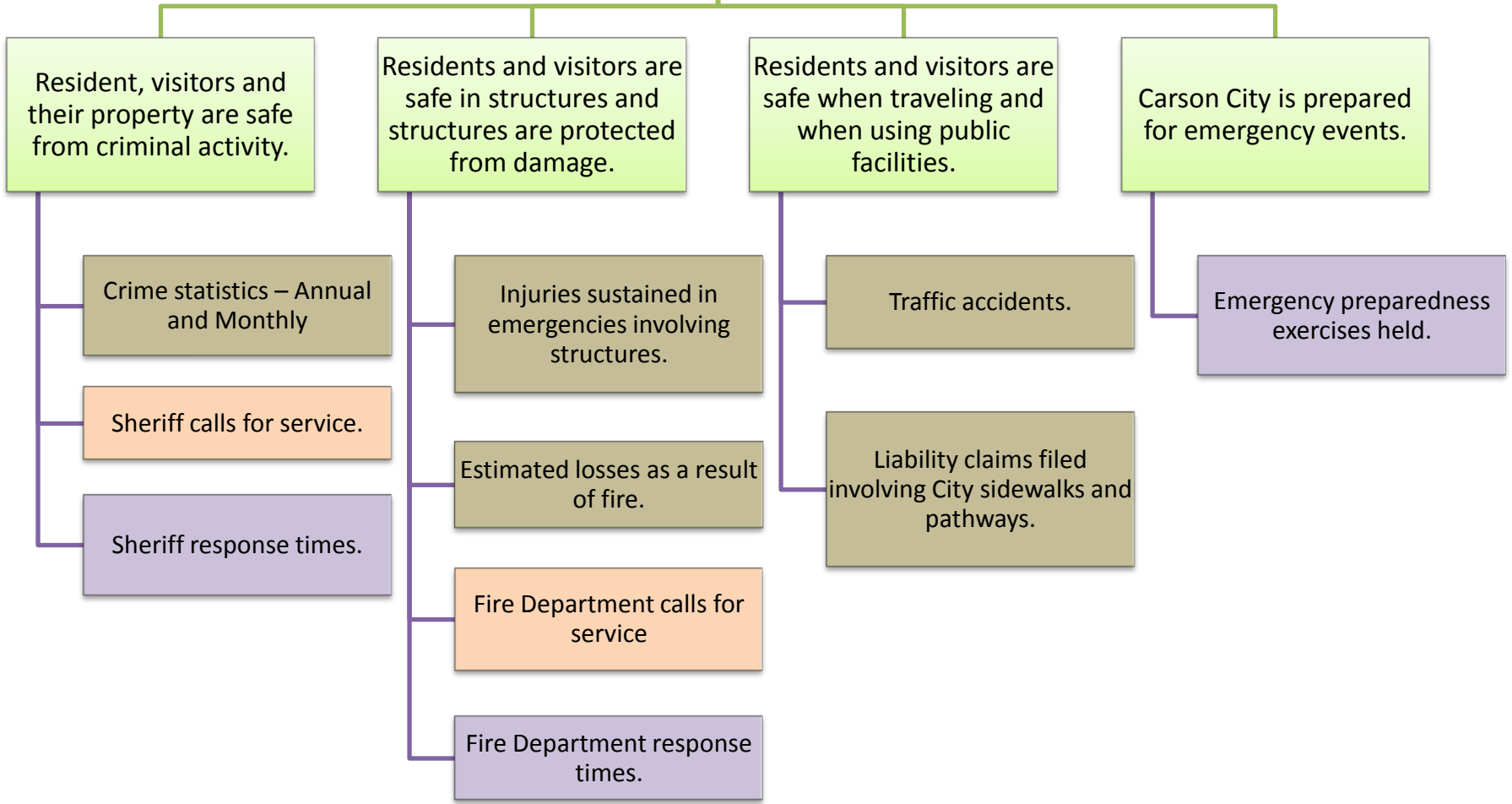
Approved by the Board of
Supervisors
July 5, 2012

Strategy Execution / Performance Management Cycle

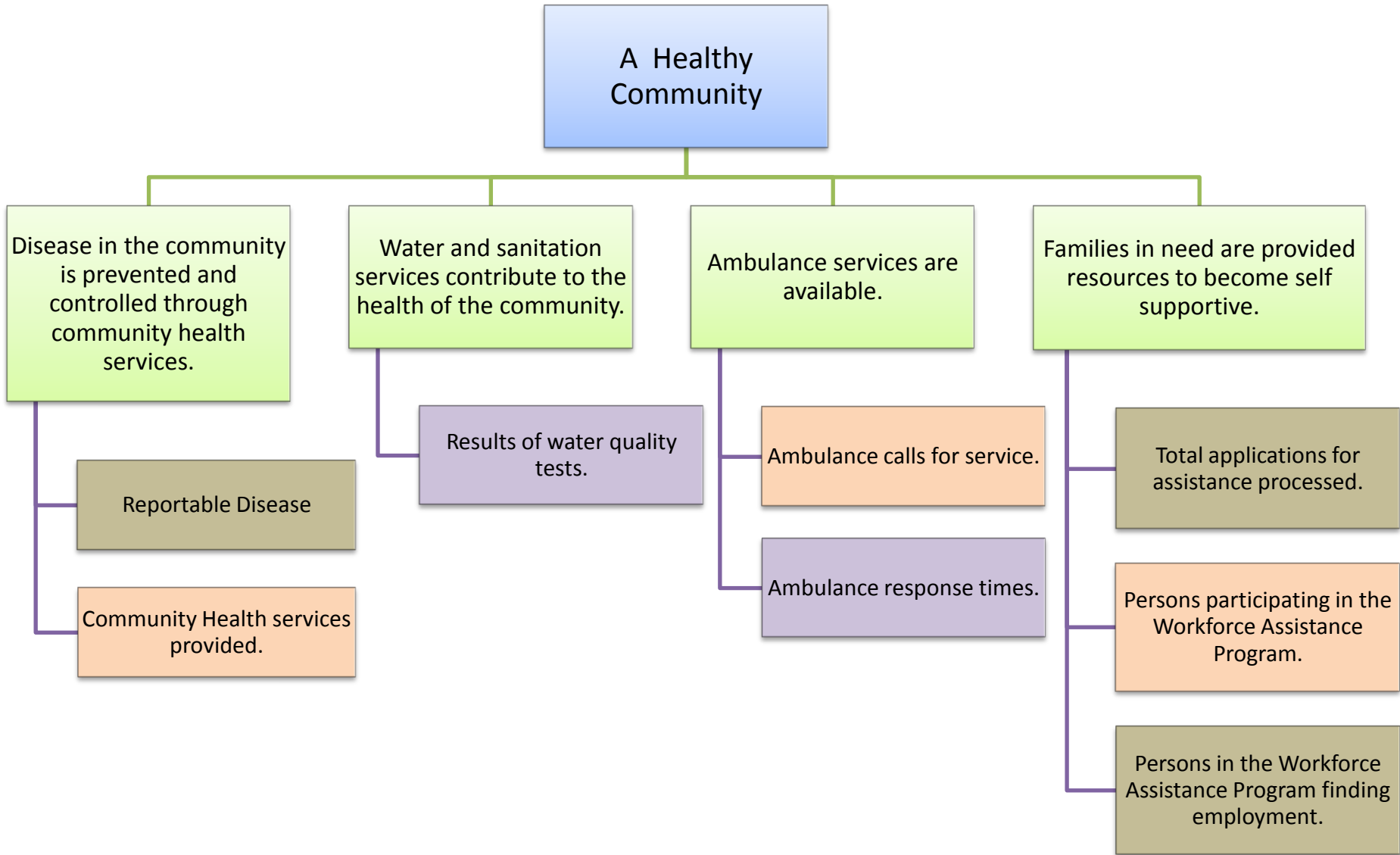




A Safe and Secure Community

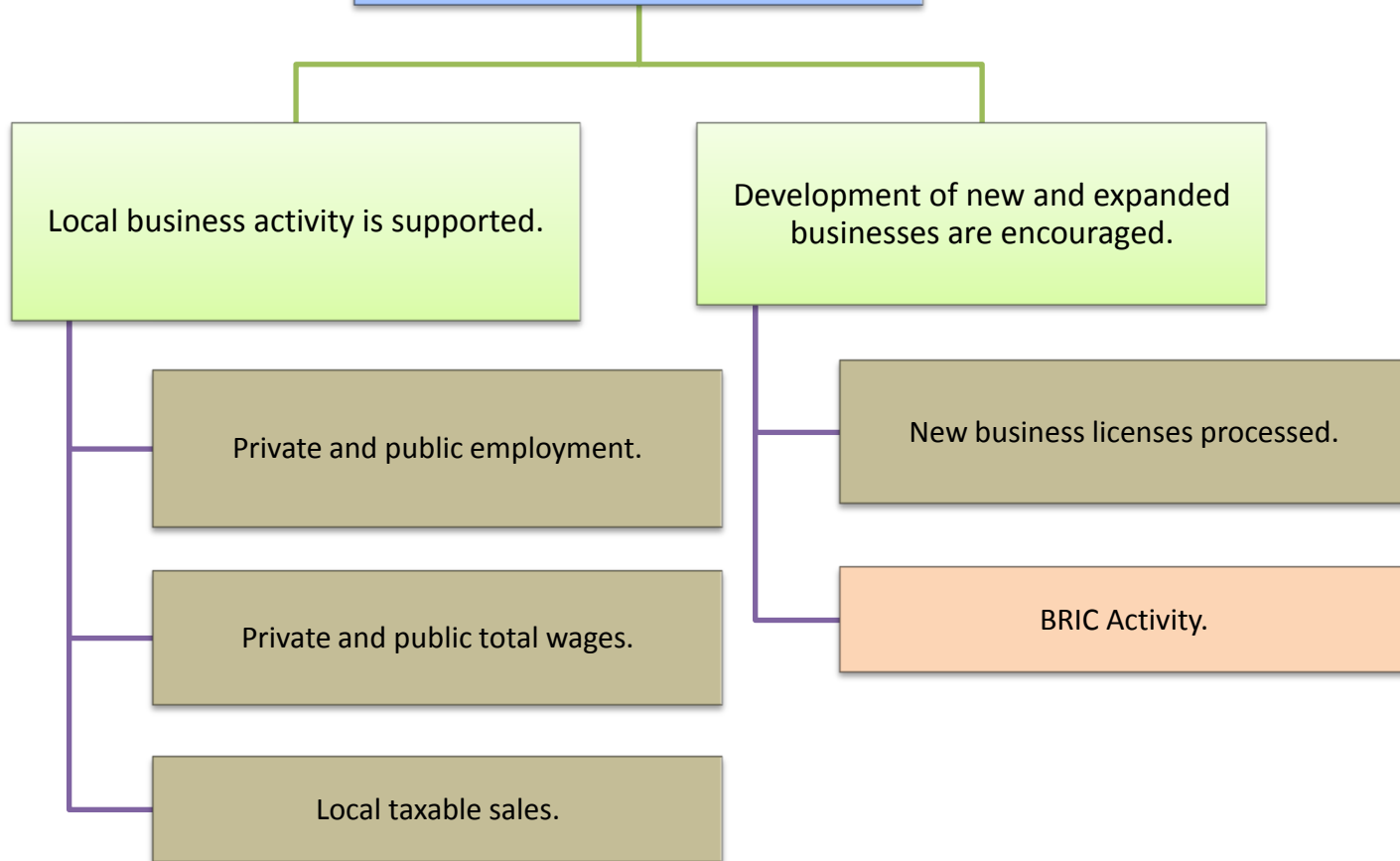


Measure types:	External - No influence or indirect influence	Work Load	Internal – Direct influence
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Measure types:	External - No influence or indirect influence	Work Load	Internal – Direct influence
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A Vibrant, Diverse and Sustainable Economy



Measure types:

External - No influence or indirect influence

Work Load

Internal – Direct influence

A Clean and Healthy Environment

Solid waste is recycled or safely and effectively disposed of.

Percent of solid waste recycled.

Estimated life span of the Carson City Landfill.

Total solid waste delivered to the Landfill.

Wastewater is safely and effectively managed.

Wastewater plant inflow as a percentage of plant capacity.

Effluent water quality test results.

Brunswick percent of capacity.

Measure types:

External - No influence or indirect influence

Work Load

Internal – Direct influence

An Active and Engaged Community

Public spaces and facilities are available for activities.

Recreation programs are offered and effectively utilized by the public.

Carson City is served by strong community based organizations.

City facility reservations – number.

City facility reservations – hours.

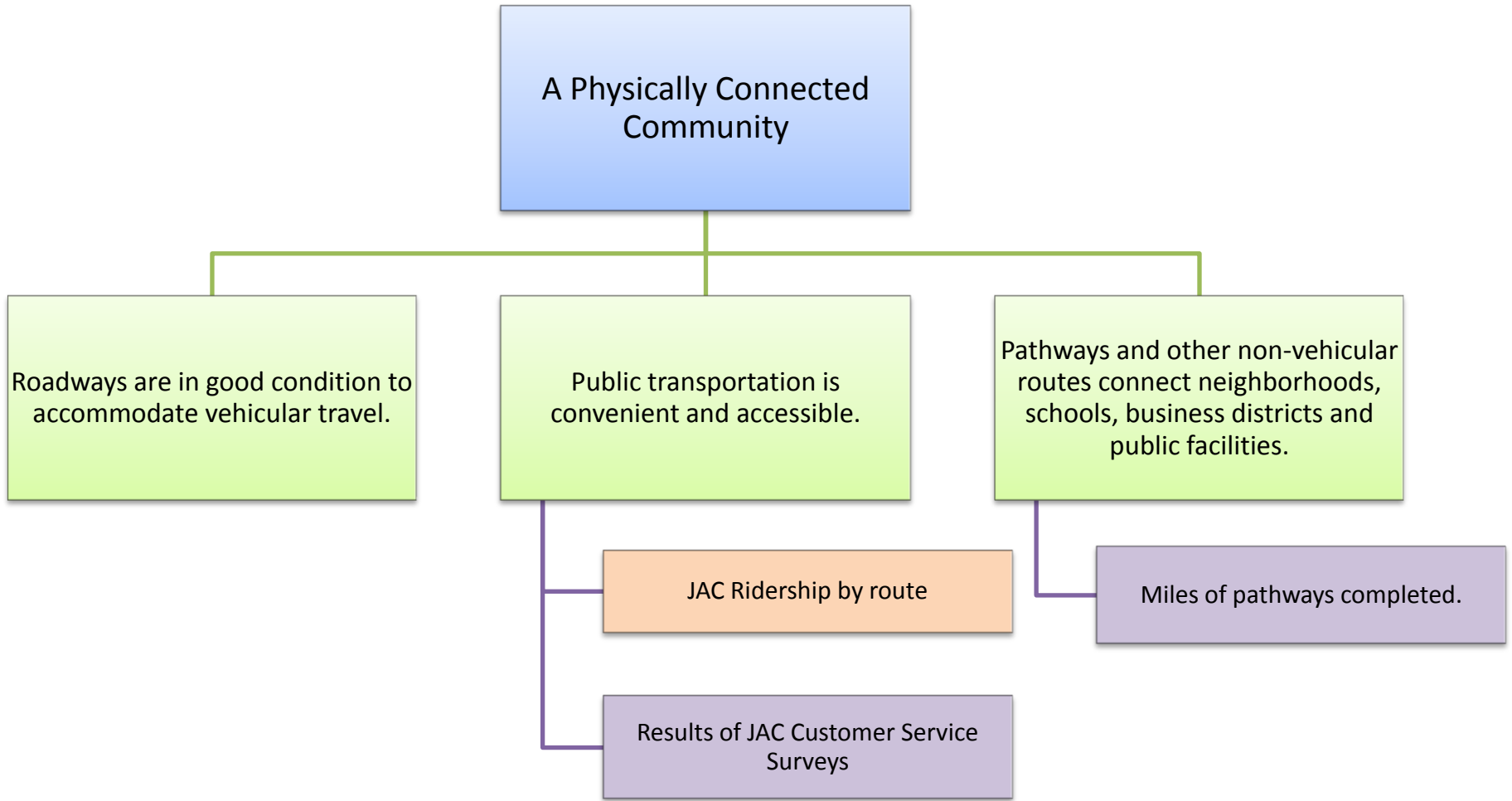
Eagle Valley golf course activity.

City recreation program participants.

Community support grants – organizations and amounts.

Measure types:

External - No influence or indirect influence	Work Load	Internal – Direct influence
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Measure types:	External - No influence or indirect influence	Work Load	Internal – Direct influence
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A Community Rich in History,
Culture and the Arts

Historic resources are preserved.

Historic resource applications received.

Public and private assets that support culture and arts are expanded and preserved.

Facility use data for facilities owned by Carson City.

Measure types:

External - No influence or indirect influence

Work Load

Internal – Direct influence

Excellence in education and lifelong learning.

Tools and resources are provided for lifelong learning.

Library resource use statistics.

Persons visiting the Library.

Cooperative Extension program participation.

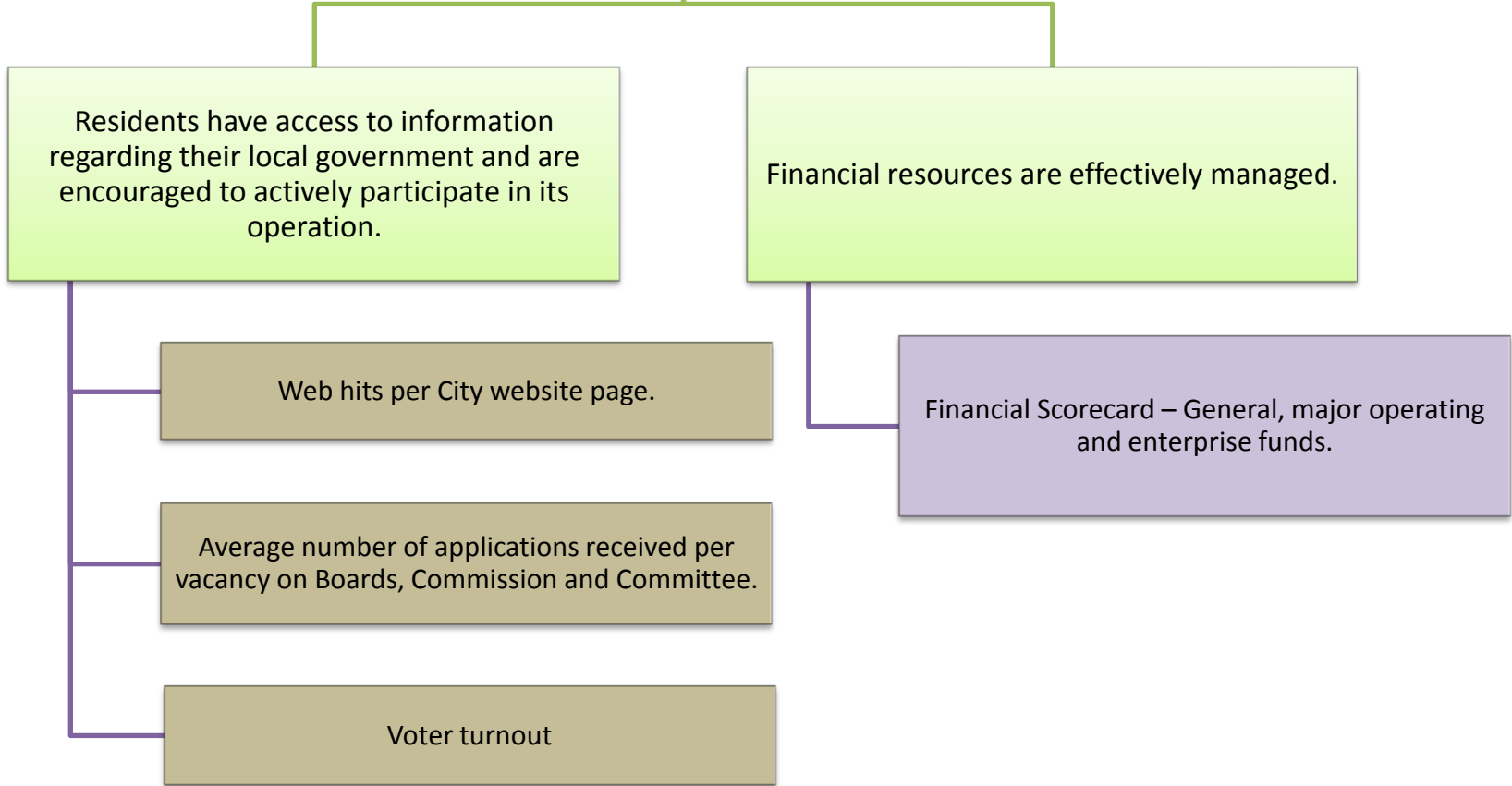
Measure types:

External - No influence or indirect influence

Work Load

Internal – Direct influence

An Open and Accessible Government



Measure types:	External - No influence or indirect influence	Work Load	Internal – Direct influence
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