

City of Carson City Community Development Block Grant Program (CDBG)

2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER) September 2012

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Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the prince Pagulations. The Evacutive Summers pagretives are entitled.

Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Carson City has been a part of the CDBG Entitlement Cities Program since 2004. The CDBG funding allocation for Fiscal Year 2011-2012 was \$395,549. The CDBG program rules allow 15 percent of funds to be used for public service projects and 20 percent for administration and planning. The remainder is to be used for housing, public facilities, economic development, and other community development projects. The City provided FY 2011 CDBG funds to five programs and continued one program initially funded in a prior year. A summary of accomplishments for these programs can be found in the following section.

1.	2011: Reach Up! Youth Counseling	\$31,755
2.	2011: RSVP Home Companion Program	\$13,788
3.	2011: Community Counseling Center	\$13,788
4.	2011: FISH Facility Improvement Project	\$76,500
5.	2011: ADA Sidewalk Improvements	\$180,610
6.	2011: Planning and Administration	\$79,108
7.	2010: ADA Improvements to Community Center	\$127,000

Overall, the City is making progress in meeting the goals and objectives set forth in its Consolidated Plan. Reduced CDBG funding each program year makes it more difficult to accomplish all of the activities originally identified in the 5-year Consolidated Plan.

General Questions

- 1. Assessment of the one-year goals and objectives:
- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

FY 2011: Ron Wood Family Resource Center: Reach Up Youth Counseling (\$31,755)

This program provided much needed mental health services and counseling for young adults dealing with issues such as family crisis, drug, alcohol and sexual abuse. The program provided counseling for 367 LMI clients throughout the 2011 program year.

FY 2011: RSVP Home Companion Respite Care Program (\$13,788)

This program provided in-home respite care and caregiver support services to Carson City's low-income senior population by helping families avoid the premature institutionalization of their loved ones and in some cases even the caregiver. RSVP volunteers provided the caregiver with breaks twice a week to engage in enjoyable activities outside the home and to

attend to their own needs. This assistance helped to reduce the stress and fatigue of 24/7 care giving and contributed to a healthier existence for the caregiver.

<u>FY 2011: Community Counseling Center: Evidence-Based Best Practices For Substance Abuse</u> Treatment for Youth and Adults (\$13,788)

CDBG funds were used to fund a counselor to provide treatment groups for methamphetamine addiction and to case manage the clients. The program lengthened the treatment for methamphetamine users in order to prevent relapse and made substance abuse evaluations available to the criminal justice system at low or no-cost. The program was first funded in 2005. In 2011, the program assisted 63 low-and moderate-income persons in recovering from their addiction and in finding employment.

FY 2011: FISH Facility Improvement Project (\$76,500)

Friends in Service Helping (FISH) is a neighborhood facility that provides food, shelter, medical, and referral services to homeless and low-income people and is funded in part by their thrift store. CDBG funds were used to make repairs and improvements to their facility which included replacing the roof on three shelters, repairing the roof on the main thrift store/dining room, sealing and leveling the concrete floor in the thrift store, resurfacing and painting the parking lot, reducing the number of electric meters for better energy efficiency, and replacing the carpet in the client services area. These upgrades have improved services to the homeless and low-income population and have created a more suitable living environment.

FY 2011: ADA Residential Sidewalk Improvements – (\$180,610)

Funds were used to construct ADA compliant corner curb ramps and new sections of sidewalk, replace degraded sections of sidewalk, and improve access to those with disabilities and the public in general in a low-to moderate-income area. The area improved was on Woodside Drive between Airport Road and Highway 50 East, on Woodside Drive from Airport Road to Stanton Drive, and on Stanton Drive from Siskiyou Drive to La Loma Drive. Disabled persons have benefitted from increased accessibility in the neighborhood.

FY 2010: ADA Improvements – Community Center (\$127,000)

Funds are being used to make ADA improvements at the Carson City Community Center Gymnasium to allow access for the disabled. Currently, the disabled patrons have to cross the Community Center parking lot in order to access ADA compliant restrooms. These improvements will create a more suitable living environment. The project is currently underway and is expected to be completed by September 2012.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Public Services		FY2011 Expenditures
Youth Services	Ron Wood's Reach Up Youth Counseling	\$31,750.69
Youth Services	Ron Wood's Reach Up Youth Counseling (2010)	\$15,871.37
Senior Services	RSVP Home Companion Respite Care	\$13,788.00
Substance Abuse Services	Community Counseling Center	\$13,788.00

Abused/Neglected Children	Court Appointed Special Advocates (CASA) (2010)	\$6,023.73			
Public Facilities & Impr	rovements	FY 2011 Expenditures			
Sidewalks	ADA Residential Sidewalks	\$188,349.60			
Sidewalks	Sidewalks ADA Long Street Sidewalks (2010)				
General Facilities	Community Center-ADA Upgrades (2010)	\$7,068.40			
Neighborhood Facilities	FISH Facility Improvements	\$77,053.92			
Neighborhood Facilities	Partnership Carson City Building Upgrade (2010)	\$10.00			
Building Acquisition, Construction, Rehabilitation	Greenhouse Project (2010)	\$2,582.64			
Planning and Administr	ration	FY 2011 Expenditures			
Planning & Administration	Planning & Administration	\$22,923.12			
Planning & Administration	Planning & Administration (2010)	\$41,682.29			
Total		\$429,485.27			

CDBG Expenditures by Objective and Outcomes (FY2010)

Outcomes	Availability	Affordability	Sustainability	Total
Suitable Living Environment	\$362,297.22	\$0	\$0	\$362,297.22
Provide decent affordable housing	\$0	\$0	\$0	\$0
Create economic opportunities	\$0	\$0	\$2,582.64	\$2,582.64
Planning Administration				\$64,605.41
Total Expenditures				\$429,485.27

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

As a whole, Carson City has been successful in implementing its programs in a timely manner and making progress toward the goals and objectives in the Consolidated Plan. The Community Center ADA Improvement project was delayed due to lack of staff but should be finished by the fall of 2012. The Greenhouse Project was delayed due to snow and water on the site but was completed in January 2012. The CASA Transition Items/Publicity Supplies project was delayed to due a re-organization of the closet and was completed in December 2011. Reduced CDBG funding each program year makes it more difficult to accomplish all of the activities originally identified in the 5-year Consolidated Plan.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City would like to fund more housing related projects and better address Fair Housing issues.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

- The City's Hispanic population has grown rapidly in recent years. It is believed that many new arrivals may not fully understand their housing rights or where to go for information and assistance.
- Housing providers need to be better informed regarding their responsibilities to comply with the Federal Fair Housing Act.
- Financial services impact the availability of housing choice of persons protected under the Fair Housing Act. Of the fifty regulated financial institutions in Nevada (excluding credit unions), less than 3% are located in predominantly minority neighborhoods. Institutions located within minority neighborhoods are predominantly check cashing or pay day loan facilities.
- Predatory lending institutions target lower income and minority homebuyers.

b. Identify actions taken to overcome effects of impediments identified.

Nevada State Housing Division provides fair housing education and outreach programs throughout the Carson City area. Additionally, the Nevada Rural Housing Authority (NRHA) provides information to its clients on fair housing, including information on how to identify discriminatory behavior and referral information needed to file a complaint.

Partnership Carson City provides information on fair housing rights and responsibilities to citizens with limited English proficiency, along with helping them improve their financial literacy. Carson City gave \$26,322 of their CDBG allocation to Partnership Carson City in FY2010 to improve their facilities and better accommodate their growing clientele.

Carson City took affirmative steps to solicit comments on the CAPER and Annual Action Plan from the City's Spanish speaking population by advertising all public notices in Spanish. These notices are also posted at Partnership Carson City, where there are translation services available. In addition, the City's Business Resource and Innovation Center offers translation services.

Carson City includes provisions in their CDBG subrecipient agreements to address Fair Housing impediments. These provisions include Equal Opportunity Employment, Business and Employment Opportunities for Lower Income/ Minority Residents (includes Section 3), and Nondiscrimination in Federally Assisted Programs. To comply with these provisions, CDBG subrecipients are required to submit any bids for work to the Procurement Outreach Program Specialist at the Nevada Commission on Economic Development (NCED). The NCED makes all bids available to low income and minority businesses.

Carson City has addressed impediments to the disabled by continuing to fund ADA projects. In 2011, the City completed sidewalk improvements in a low-income residential area and is working towards completing additional ADA improvements to the Community Center. Since 2007 Carson City has spent over \$845,000 on ADA sidewalk improvements in low-income areas, creating a more suitable living environment for the disabled population.

The Silver State Fair Housing Council (SSFHC) provides education and outreach about fair housing rights, processes discrimination complaints, investigations, and referrals, and

assesses the barriers to fair housing in our community. SSFHC works to guarantee the right of all people to freely choose where they want and can afford to live.

Nevada Fair Housing Center, Inc. (NFHC) is a private non-profit organization that provides education, legal advice, enforcement, technical assistance, policy research and financial services related to housing and consumer issues. NFHC programs include homebuyer education, financial literacy programs, foreclosure prevention, loan packaging and Individual Development Accounts. The NFHC also provides consumer advocacy and litigation/settlement programs.

The City completed the update of its Analysis of Impediments to Fair Housing Choice (AI) at the end of its 2009 program year and is currently working with the SSFHC and lending institutions to provide additional training to LMI persons.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Based on the input from the social service agencies, the community and the Board of Supervisors, Carson City has identified needs for youth programs, senior services, increasing services to the homeless and persons with disabilities, providing specific methamphetamine abuse counseling, and increasing affordable housing. Obstacles to meeting underserved needs include limited funding, limited available land for housing projects, and the high price of land.

Actions to address affordable housing include implementing a strategy to reduce housing and housing-related costs through changes in land use, as identified in the City's updated Comprehensive Land Use Master Plan. This includes identifying public and City-owned land that could be used for development, and amending zoning codes to encourage mixed-use compact development. More units per acre reduce rents and the purchase price of land.

Efforts to increase funding is discussed below in the Leveraging Resources section.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

In addition to CDBG-funded projects, the City continues to support local non-profit and social services agencies through its Community Support Services Grant (CSBG). Approximately \$248,000 has been allocated to agencies to provide childcare subsidies, emergency services, senior services and family development:

•	Ron Wood Family Resource Center	\$46,500
•	Community Counseling Center	\$3,050
•	CASA of Carson City	\$25,000
•	Capital City Circles Initiative	\$7,500
•	Partnership Carson City-Youth Services	\$72,200
•	Partnership Carson City-Latino Services	\$20,000
•	Nevada Rural Counties RSVP	\$40,000
•	Home Health Services	\$5,000
•	Advocates to End Domestic Violence	\$9,000
•	FISH (Friends in Service Helping)	\$14,000
•	Food For Thought	\$5,000
•	Rural Center for Independent Living	\$1,000

Carson City continues to support the Rural Nevada Continuum of Care (RNCoC) to serve the homeless and those threatened with homelessness in Carson City. Section 8 funds, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds are all received by the State of Nevada and administered by the NRHA, the Nevada State Housing Division, and the Division of Child and Family Services, with many of the beneficiaries residents of Carson City.

- b. How Federal resources from HUD leveraged other public and private resources. See above.
- c. How matching requirements were satisfied.

The CDBG program does not have any matching requirements.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Carson City monitored all of its subrecipients during the program year to ensure CDBG funds were used in accordance with the CDBG regulations and all other applicable federal regulations. Monitoring activities included desk reviews of quarterly reports, invoices, and source documentation as well as formal on-site reviews.

Citizen Participation

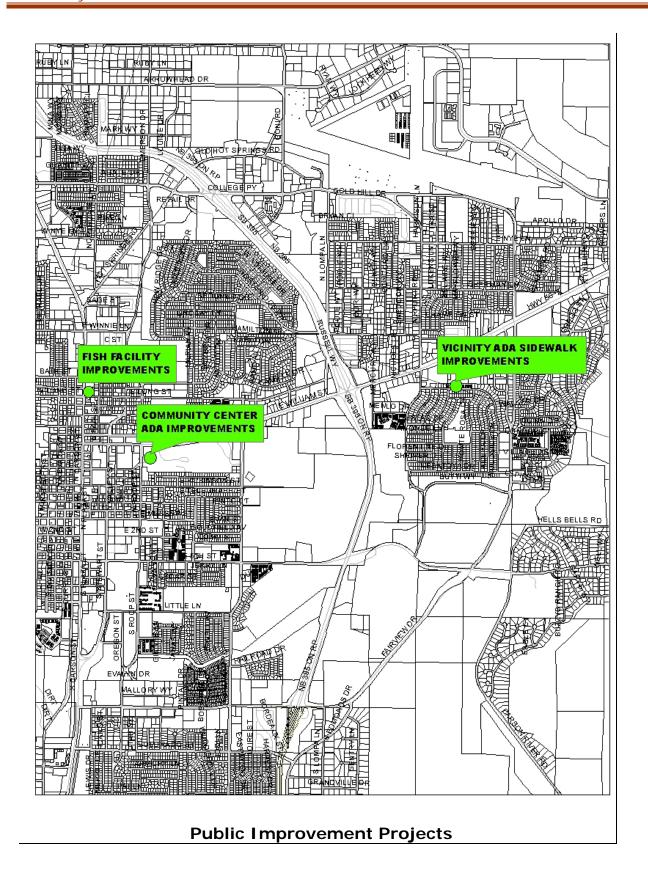
1. Provide a summary of citizen comments.

The draft CAPER report was available from September 6 to September 20, 2012. A legal notice was published in the Nevada Appeal and La Voz Hispana, advertising the availability of the CAPER for public review and comment. Copies of the CAPER and comment sheets were placed in the Executive offices of City Hall, the Carson City Public Library, the Planning Division office, and Partnership Carson City, which are all accessible to persons with disabilities. There were no citizen comments.

2. Federal funds made available for furthering the objectives of the Consolidated Plan and geographic distribution.

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CDBG Funds committed during PY2011-12 =$611,650.36 (includes prior year funds) =$429,485.27
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The public service activities were not limited by geography but were available to limited clientele. Two of the public facility projects - FISH Facility Improvements and the ADA Sidewalk Improvements were undertaken in minority concentration areas located in the eastern portion of the City. The FISH Facility Improvements was undertaken in census tract 5 and the ADA Sidewalk Improvements was undertaken in census tract 10 (see map on the following page). The Community Center ADA Improvements was not located in a minority concentration area.



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Carson City coordinates closely with local service providers and other community leaders. The City enjoys a strong network of community and social service providers, such as the Boys and Girls Club of Western Nevada, the Ron Wood Family Resource Center, Retired Senior Volunteer Program, Partnership Carson City, Friends in Service Helping Friends (FISH), the RNCoC, the Mental Health Coalition, Advocates to End Domestic Violence, and various volunteer groups. The City actively works with and provides funding to some of these groups.

Carson City enjoys the advantage of having state agencies in close proximity, such as the Nevada State Housing Division and the NRHA, and uses them as a housing resource. The NRHA operates in Carson City, as well as 14 other rural counties in Nevada. It manages the Section 8 voucher program, the NSP-2 program, and about 148 units of elderly housing. The NRHA in recent years has been acquiring multi-family housing and is currently planning a development in Carson City, pending availability of funding. The Nevada State Housing Division coordinates much of the federal funding received by Nevada and is also working with the NSP-2 program for Carson City.

Carson City also participates in the RNCoC with the goal of strengthening coordination and planning between housing and social service providers. The City continues to broaden its outreach by facilitating cooperation and communication among many other agencies, including:

- Carson City School District
- Carson-Tahoe Regional Medical Center
- Nevada Department of Health and Human Services
- Law Enforcement agencies (federal, state, local)
- Nevada State Housing Division
- Redevelopment Authority Citizens Committee
- Regional Senior Center

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Carson City requires quarterly progress reports and project benefit reports. The CDBG coordinator follows up with agencies to ensure they submit these reports on a timely basis and find out if they need any assistance. The CDBG coordinator also tracks all the requests for reimbursements and processes them for payment and is able to monitor progress of the various projects through this method.

Carson City conducted on-site monitoring visits for all of its subrecipients in June and July 2011. The City's Public Works Department provided oversight for the ADA sidewalk project that was completed. Community Center staff explained demonstrated the work completed on the ADA Improvement project. The Ron Wood Family Resource Center, Community Counseling Center, and Nevada Rural Counties reviewed project accomplishments and clients served. The FISH Facility staff provided client eligibility data and project accomplishments.

Carson City has implemented a Monitoring Plan to ensure subrecipients: (1) comply with all regulations governing their administrative, financial and programmatic operations; and (2) achieve their performance objectives on schedule and within budget. Monitoring activities encompass review and approval of reimbursement requests, evaluation of quarterly progress reports; and yearly on-site monitoring.

Carson City compiles and maintains files of all funded projects and activities undertaken for each project year. The records provide a full description of each activity assisted (or being assisted) with CDBG funds, including its location (if the activity has a geographical focus), the amount of CDBG funds budgeted, obligated and expended for the activity, and the provision under which it is eligible. Files include the subrecipient application, funding agreement, reimbursement requests, quarterly reports, environmental compliance documents and correspondence. The City's CDBG subrecipient agreement explicitly details the federal and local requirements for the project, including quarterly reports, final project benefits reports, requests for reimbursement and also compliance with Section 3, Davis Bacon, Business and Employment Opportunities for Lower Income/ Minority Residents and procurement provisions. Technical assistance may be provided, as necessary, on a continual basis.

2. Describe the results of your monitoring including any improvements.

There were no findings of non-compliance in the course of the on-site monitoring of the subrecipients but there were some documents required that were not available at the time of monitoring, such as proof of insurance and audits. Required documents were subsequently provided. Otherwise, all of the files reviewed were complete and in compliance with monitoring requirements.

The performance measures addressed were the number of persons served, the number of households receiving counseling, and the number of facilities improved. These results are reflected on the PR83.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

The effects of the public service activities, which includes the home respite care program, the substance abuse treatment program, and the youth counseling program, are not immediately apparent at the community level. However, these programs provide life-changing opportunities to the low-to moderate-income persons who participated, including improved mental health to youth in crisis and to caregivers of seniors. The ADA sidewalk improvements have provided a much needed improvement for disabled residents and has created a better connected community.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Most of the CDBG projects served needs identified as high priority: Sidewalks, Neighborhood Facilities, and Youth Services (see priority needs table on page 24). Senior services have been identified as a medium priority.

The City's vision is to work together to guarantee the best possible environment to include public safety, a strong economy, an effective infrastructure, quality education, and recreation to provide citizens with a sense of well-being and personal freedom. In 2011, CDBG

contributed to this vision by providing a better infrastructure through sidewalk improvements and neighborhood facilities, an improved living environment for and youth and families in need of counseling services and substance abuse treatment, and respite care to seniors.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

In FY2011, the City directly improved the living environment for persons with disabilities in residential areas south of Highway 50 and east of Airport Road, youth in need of counseling services, individuals in need substance abuse counseling, the homeless, and seniors with caregivers in need of respite care. All other housing activities are implemented through the State Housing Division with HOME funds. See the Housing section for more information. The Greenhouse Project, which was completed in January 2012, was undertaken in order to expand economic opportunity through job creation.

d. Indicate any activities falling behind schedule.

The Community Center ADA Improvements project is behind schedule due to lack of staff available to complete the project. The projected completion date is September 30, 2012. The CASA Transition Items/Publicity Supplies program was also behind schedule due to an expansion in the clothing closet which prevented the purchase of additional items for the clothing closet. The completion date was December 31, 2011. The Greenhouse Project was delayed due to snow and water on the site but was completed in January 2012. Carson City continues to meet HUD "timeliness" requirements for CDBG expenditures.

e. Describe how activities and strategies made an impact on identified needs.

The impacts have been described in sections 3(a) and 3(b).

f. Identify indicators that would best describe the results.

The indicators include the number of people assisted for the public services projects, such as the 367 clients served by the Reach Up program and the 578 clients served through the Home Companion Respite Care program. Direct indicators for the sidewalk improvements are too impractical to measure.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

There were no barriers to the overall vision in 2011.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The major goals of providing public services, especially to youth in need of counseling, people in need of substance abuse treatment, and the caregivers of seniors, are on target. The improved neighborhood facility and the new sidewalks and ramps contribute to the overall goal of creating a more suitable living environment.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The City has realized that the amount of funds available is not sufficient to address as many of

the needs as originally thought. The City will focus its limited resources on only its highest priorities that will have the greatest impact (see priority needs table on page 24). The City will also be more aggressive in its pursuit of other funding sources.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Housing activities in Carson City are primarily carried out by the City's Health Department, the NRHA and the Nevada State Housing Division.

The City's Health Department will serve as the lead agency for addressing the issues of lead poisoning and lead-based paint. Currently, the City has a passive lead poisoning surveillance and testing system in place, lacking the capacity to administer an aggressive testing program. Currently, the process for handling suspected lead-based paint hazards includes contracting with a painting firm to do the testing and to perform abatement (if necessary) according to HUD standards. If funds become available to increase capacity, the City will purchase testing equipment and implement a plan to screen at-risk children within the City. The City will also ensure that all contractors and workers involved with any CDBG-funded housing rehabilitation are properly trained and certified in lead-safe work practices.

Carson City will follow guidance from the State of Nevada Housing Division, which is operating under a lead-based paint transition implementation plan for lead hazards. The Housing Division is dedicated to providing lead-safe housing to all qualifying low and low-moderate income homeowners and to educating all residents to the danger of lead paint hazards. Their objective is to continue to play an organizational role in reducing the hazards associated with lead-based paint relative to housing.

The State Housing Division programs provide technical assistance to non-profit agencies administering programs in meeting Lead Hazard Control regulations in the conduct of emergency rehabilitation, owner occupied housing rehabilitation and acquisition and rehabilitation of existing buildings. The Division made sure that the non-profit testing for lead has the upgraded equipment needed to test for lead.

The Housing Division will fund a new lead-based paint analyzer for use by the Rural Nevada Development Corporation. The equipment will be available for use in Carson City. Also, in an effort to assist its subrecipients with their Lead-based Paint programs, the EPA, as a Lead-based Paint Inspector and Risk Assessor, will certify a member of the Housing Division's staff.

HOUSING

Housing Needs

1. Describe actions taken during the last year to foster and maintain affordable housing.

Carson City is a relatively small CDBG entitlement community and does not have its own housing agency. Therefore, the City must pursue other strategies to address affordable housing needs.

The City owns a parcel that was previously used as a well site within a residential neighborhood. The lot can accommodate one single family home and City staff has identified the property for transfer to a Community Housing Development Organization (CHDO) to construct an affordable home. The City plans on entering into an agreement with a CHDO to construct this home and make it available to low- to moderate-income persons for a period of at least 50 years.

The City is also working with the NRHA on the development of a planned affordable housing project on property known as Brown Street, which has been managed by the WNHC and is now being managed by Lyon County. This property is located in a low- to moderate-income census block group, which has been identified in the City's CDBG Annual Action Plan for potential funding. The City's Public Works Department will also try to identify other sources of funding to complete improvements in the area.

Carson City finalized and approved an updated Master Plan in April 2006. As a result, Carson City's priorities for the next year and future years include facilitating affordable housing opportunities and helping reduce housing-related costs. To achieve this, the main objective is the implementation of the Land Use Master Plan update. Recommended modifications to the current Land Use Plan include changing current zoning to allow for mixed-use compact development, followed by amending the development standards to facilitate mixed-use compact development. Allowing more units per acre than what is currently permitted will offset the economics and reduce the development costs, thereby encouraging both affordable owner-occupied units and rental properties.

The first strategy implemented was the adoption of a new Downtown Mixed-Use zoning district that allows residential uses by-right, provides for reduced parking requirements for residential uses and has no residential density limit.

Another way to reduce development costs is to identify potential publicly owned land that could be available for affordable housing. This is very difficult in Carson City due to the fact that the City is ringed by BLM and Forest Service Land with topographic development constraints that limit development expansion potential and increase the cost of development in these areas. Additionally, the Omnibus Public Lands Act of 2009 included the permanent protection of more than 9,000 acres of public lands surrounding the City's urban/suburban area from development. However, at the request of the City, the bill also provides for the sale of more than 100 acres of BLM property for development in an area designated for mixed commercial and residential uses in the City's master plan.

As stated previously, the City is struggling with the lack of available land for development and the high cost of land. The City has one 7.95-acre parcel that could be used, but it is located between an existing residential neighborhood and public-industrial development and uses. The City has met with the Nevada Rural Housing Authority (NRHA) and a housing consultant to explore the feasibility of developing this property for affordable housing, and will continue to work with them as potential development opportunities for the property arise. There are potential flooding impacts that affect a portion of the property, and the City has constructed drainage improvements in the vicinity that could help minimize or eliminate other mitigating measures that would need to occur to develop the property. The City's goal is to continue to try to identify City-owned, federal-owned and private lands that may be available for affordable housing.

It is estimated that Carson City will approach a build-out population of 75,000 to 80,000 people over the next 30-40 years. This represents approximately 40% growth over today's population of around 57,000. Market conditions have significantly limited the development in

new housing in Carson City over the last four years. However, a very high percentage of all new housing constructed in Carson City between January 2008 and July 2012 has been affordable housing. A total of 138 residential units were constructed within that period. Of those, 90 (65%) were specifically affordable housing projects constructed using HOME funds and other Nevada Housing Division funding sources, and includes 42 units completed since 2011. Only 32% of the total units (44 units) were single-family detached houses. An additional two units were part of an attached duplex and one was a manufactured home, which are also generally affordable housing products.

Specific Housing Objectives

1. Evaluate progress in meeting the specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City partners with the NRHA to meet affordable housing needs in the community. The City's Consolidated Plan goals, as displayed in Table 2C, reflect all projects carried out by the City and its partners.

HUD TABLE 2A.1 Priority Housing Needs

HOUSING NEEDS by	Income	Priority Housing Ne	Unmet Need	Accomplishments
# of households	Level			
Renter				
Small Related	0-30%	High	364	0
	31-50%	High	395	0
	51-80%	High	360	0
Large Related	0-30%	Medium	78	0
	31-50%	Medium	153	0
	51-80%	Medium	134	0
Elderly	0-30%	High	240	0
	31-50%	High	249	0
	51-80%	High	148	0
All Other	0-30%	High	309	0
	31-50%	High	349	0
	51-80%	High	214	0
TOTAL		-	2,993	0
Owner				
Small Related	0-30%	High	130	0
	31-50%	High	155	0
	51-80%	High	330	0
Large Related	0-30%	Medium	39	0
-	31-50%	Medium	24	0
	51-80%	Medium	138	0
Elderly	0-30%	High	224	0
•	31-50%	High	289	0
	51-80%	High	294	0
All Other	0-30%	Medium	85	0
	31-50%	Medium	65	0
	51-80%	Medium	145	0
	TOTAL		1,918	0

Special Needs				
Elderly	0-80%	High	250	0
Frail Elderly	0-80%	High	285	0
Severe Mental Illness	0-80%	Medium	360	0
Physical Disability	0-80%	Medium	514	0
Developmental Disability	0-80%	Medium	330	0
Alcohol/Drug Abuse	0-80%	Medium	300	0
HIV/AIDS	0-80%	High	-	0
Victims of Domestic Violence	0-80%	Medium	120	0

HUD Table 2C Summary of Specific Housing Objectives

#	Specific Objectives	Source of Funds	Performance Indicators	5 Year Goal	Annual Goal	Annual Actual	Actual All Years	Outcome / Objective
	Partner with Nevada Rural Housing Authority to develop 10-unit apartment complex that provides affordable rental units for seniors.	CDBG, Non- CDBG	Housing Units	10	0	0	0	DH-2
	Provide emergency repair services and preventative minor repair for low income homeowners.	CDBG	Housing Units	10	0	0	0	DH-2
	Identify and correct lead-paint hazards in homes occupied by low and moderate income persons.	CDBG	Housing Units	10	0	0	0	DH-2
	Provide case management and rental assistance to households facing	CDBG, Non-	Households Receiving Financial Assistance	100	30	172	191	DH-2
	foreclosure or eviction that will lead to homelessness.	CDBG	Households Receiving Counseling	500	0	0	0	DH-1

The City will work with local partner agencies and organizations, such as the NRHA, in order to increase and improve the affordable housing stock with other available funding sources. Currently the City is collaborating with the NRHA on the HUD Dollar Homes program and on two new affordable housing developments that are still in the conceptual phase. One project would incorporate affordable housing into the Downtown Redevelopment area and a second project proposes the development of affordable housing on a parcel currently owned by the WNHC. The City expects to fund more housing projects in future years once they have an opportunity to build their capacity.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Through 2011, the City's partner agency, the NRHA, has completed a total rehabilitation and modernization on 100 units and created an additional 48 housing units that meet the Section 215 definition of affordable housing. Nevada Rural Housing Inc. provides rental housing for the elderly and frail elderly at the Autumns senior housing.

There was also a new senior housing development, Sierra Ridge, constructed that created another 42 units of affordable housing.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Carson City did not identify goals in this area for 2011. However, the City is addressing housing needs for persons with disabilities through the Disability Rental Assistance Program. In 2011 Health and Human Services provided 3 individuals with rental assistance, for a total of \$10,100. These funds rely solely on Social Security Disability Insurance (SSDI) reimbursements to continue providing rental assistance to those individuals who are pending disability approval.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Carson City does not have a public housing authority. The NRHA acts as the public housing authority for the City. The NRHA currently has five facilities, one of which is the Southgate complex in Carson City, with 148 units. The NRHA recently completed 48 of the units at Southgate, with funding for 11 units funded by the WNHC, and rehabilitated the existing units. The NRHA also administers the Section 8 certificate and voucher program. Approximately 575 Section 8 vouchers are used for elderly and low-income families in Carson City.

The NRHA is actively pursuing eligible competitive grant programs, tenant based rental assistance, and acquisition of multi-family complexes that are about to convert to competitive market rates.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The City owns a parcel that was previously used as a well site within a residential neighborhood. The lot can accommodate one single family home and City staff has identified the property for transfer to a Community Housing Development Organization (CHDO) to construct an affordable home. The home would be available to low- to moderate-income persons for a period of at least 50 years.

The City is also working with the NRHA to identify funding sources to complete sidewalk and other infrastructure improvements in front of vacant property. This would help offset the cost of development of a planned affordable housing project on the site, which is being managed

by the WNHC. These needed improvements are located in a low- to moderate-income census block group, which has been identified in the City's CDBG Annual Action Plan for potential funding. The City's Public Works Department will also try to identify other sources of funding to complete improvements in the area.

Carson City is currently in the process of exploring the use of multi-story housing complexes and combining housing with other uses, such as commercial, in order to maximize available lands. The Land Use Plan identifies several zoning districts that are appropriate for the construction of higher density multi-family housing. They include high density residential, mixed-use commercial, and mixed-use residential neighborhood designations. Most of the appropriate zoning designations available for affordable housing development are located adjacent to or near major transportation facilities which is ideal for transit-oriented development. These lands are also located near mixed-use activity centers and commercial development that provide access to nearby employment and services.

Carson City completed an update to its Comprehensive Land Use Master Plan in 2006 that also included an assessment to barriers to affordable housing. Most of the current public policies related to the development of affordable housing in Carson City do not create a significant barrier to the development of such housing. One barrier, however, is the lack of available land and the high land costs. Geographic constraints associated with public land ownership and surrounding mountain ranges limits the ability of the City to grow. City staff estimates that maximum build-out of Carson City could be reached at or near a total population of approximately 75,000 to 80,000 in approximately 30-40 years.

The first Master Plan strategy implemented towards eliminating barriers to affordable housing was the adoption of a new Downtown Mixed-Use zoning district that allows residential uses by-right, provides for reduced parking requirements for residential uses and has no residential density limit. These new development requirements will offset the cost of land and reduce development costs, thereby encouraging both affordable owner-occupied units and rental properties.

The Omnibus Public Lands Act of 2009 included the permanent protection of more than 9,000 acres of public lands surrounding the City's urban/suburban area from development. However, at the request of the City, the bill also provides for the sale of more than 100 acres of BLM property for development in an area designated for mixed commercial and residential uses in the city's master plan.

The City has one 7.95-acre parcel that has been identified on the Master Plan Land Use Map for High-Density Residential development as a potential affordable housing site. The City has met with the NRHA and the WNHC to explore the feasibility of developing this property for affordable housing and are beginning the initial planning phase. There are potential flooding impacts that affect a portion of the property, and the City has constructed drainage improvements in the vicinity that could help minimize or eliminate other mitigating measures that would need to occur to develop the property. The City's goal is to continue to try to identify city-owned, federal-owned and private lands that may be available for affordable housing.

One of the basic principles of the Carson City Master Plan is to provide livable neighborhoods and activity centers. Under this principle, new commercial development will be focused in pedestrian-friendly, mixed-use activity centers located along major thoroughfares where they will be readily accessible to surrounding neighborhoods and may ultimately be served by transit. New higher density housing will be encouraged as part of the overall land use mix.

Lands in this area will largely support affordable housing development through smaller infill projects and redevelopment of existing structures.

Several policy recommendations from the Land Use Master Plan are under review by the Board of Supervisors, evaluated annually, and their implementation will enable Carson City to maximize its livable space by creating several zoning districts that are appropriate for the construction of higher density multi-family housing, much of it affordable. They include:

- 1. Identify public lands, including City-owned properties that would be appropriate for affordable housing development.
- 2. Identify privately held lands for the development of affordable and workforce housing projects.
- 3. Promote the development of attached housing such as condominiums, town homes, and multi-story residential housing.
- 4. Develop specific regulatory incentives to encourage/require the development of workforce housing. Consideration should be given to creating inclusionary housing ordinances.
- 5. Include appropriate standards in the Carson City Municipal Code for permitting and construction of attached or detached accessory dwelling units that allow rental of the units.
- 6. Implement regulatory actions that reduce housing-related costs.
- 7. Encourage the development of new energy efficient housing and energy retrofitting for existing housing stock to lower average monthly housing costs.
- 8. Enforce appropriate standards for safe and decent affordable housing in Carson City.
 - a. Prohibit the use or limit the length of stay in recreational vehicle parks and motels.
 - b. Establish permit requirements for short-term residential housing at recreational vehicle parks and local motels.
- 9. Encourage and support efforts to create more affordable housing on a regional basis.

The timing of implementing many of the Master Plan goals and strategies, particularly as they relate to code amendments, is contingent upon the availability of City staff, as well as other factors. With the current economic conditions impacting the City's budget, Planning Division staff and other staff Citywide has been significantly reduced. This, along with a significant decrease in overall city development, could slow the City's ability to implement affordable housing strategies and spread out the implementation over a longer period of time than may have been previously anticipated.

HOME/American Dream Down Payment Initiative (ADDI)

Carson City does not receive HOME or ADDI funds.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

Carson City is an active member in the RNCoC through its Health and Human Services office. The RNCoC is a fifteen-county organization that broadly defines the needs of the homeless throughout much of Nevada. Many of the homeless needs identified in the Continuum reflect the needs in Carson City, such as transitional housing and permanent housing opportunities for the homeless.

The RNCoC is comprised of members that include developers, schools, the Veterans Administration, and the business community that work towards developing a permanent housing plan. In addition, Carson City continues to pursue opportunities for funding which focus on permanent housing, expansion of case management and housing counseling services as part of its RNCoC application.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

See 1. above.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

- · State of Nevada Emergency Shelter Grant
- Advocates to End Domestic Violence-Shelter
- The Account for Low-Income Housing
- · Community Services Block Grant
- Continuum of Care (SHP and SRO)
- The Account of Low-Income Housing
- Shelter Plus Care
- PATH

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Carson City has been awarded two Shelter Plus Care grants, one for \$101,580 and the second for \$197,700, spread out over 5 years. These grants help approximately eight individuals each year, dependent upon other resources.

Carson City Human Services provides emergency assistance to households and persons who are in imminent danger of losing housing. The agency also has been providing ongoing rental assistance to those individuals who are pending approval for Disability benefits until they have received their approval and, in some cases, an appeal on their decision. The non-profit Friends in Service Helping (FISH) continues to provide outreach services to homeless by assisting them through their Homeless Shelter.

Emergency Shelter Grants (ESG)

Not applicable. The City does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

CDBG funds were effectively allocated for FY2011 with the objective of providing a suitable living environment for LMI persons in the community, including persons with disabilities in the Woodside Drive neighborhood, youth in need of counseling and substance abuse treatment, and LMI persons in need of food, clothing, shelter, and medical services.

In terms of infrastructure, Carson City is allocating approximately \$100,000 (20-25%) per year from 2009-2013 toward construction of curb cuts, street approaches and sidewalk improvements in LMI areas. Carson City is currently planning and pursuing funding for these public infrastructure projects that will benefit city residents and businesses in terms of improved services, suitable living environment and economic development. Requests for funding from CDBG will be considered in future years.

Economic development priorities tend to focus on commercial/industrial development, which is instrumental in creating jobs and economic opportunities for low-to-moderate income persons. The City's objectives in the area of economic development include encouraging and facilitating retail development in our commercial corridors to increase sales tax revenues. With the loss of property tax revenue, sales tax revenue is instrumental in enabling the City to continue to provide a high level of city services, such as police and fire protection, and public infrastructure improvements. The successful attraction of new retail business not only provides the needed sales tax revenue, but also generates economic opportunites through job creation (especially primary, long-term sustainable jobs), expanded markets for small businesses, and investment in the community in terms of housing, education and arts and culture.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

In 2011, the City did not carry out any CDBG-funded housing activities, but continued its Disability Rental Assistance Program with non-CDBG funds. While no additional CDBG funds were used for housing projects, the City has been working with local partner agencies and organizations such as the WNHC and the NRHA, in order to increase and improve the affordable housing stock with other funding sources available. Currently the City is collaborating with the NRHA on the HUD Dollar Homes program and an affordable housing project known as Brown Street. The City expects to fund housing projects in future years once they have an opportunity to build their capacity or find a capable partner to administer the programs.

One of Carson City's short-term objectives is to implement the the Land Use Master Plan, which will then provide the opportunity to effect changes in the zoning and design standards to promote mixed-use compact development. These regulatory changes will make viable the development of more affordable housing by reducing development costs.

The Down Payment Assistance program, also known as the Home At Last program, administered by the NRHA, has a five-year goal of assisting 150 families. In 2011 they assisted 22 families, which represents \$3.2 million of mortgage activity. The NRHA also coordinates the Section 8 Rental Assistance program, with a 5 year goal of 1100 families. In 2011, approximately 575 families were assisted.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

All CDBG funds allocated for 2011 were used for activities that benefited extremely low-, lowand moderate-income persons. For a detailed summary, please refer to the attached IDIS report PR23: Summary of Accomplishments for Program Year 2011.

- 2. Changes in Program Objectives
- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City amended its Consolidated Plan goals in April 2008. These revisions were based on the realization that the amount of funds available is not sufficient to address as many of the needs as originally thought in its first Consolidated Plan as an entitlement community. In its new five-year strategic plan, the City has been focusing its resources mostly on its highest priority needs and has been pursuing other funding sources to meet additional needs.

- 3. Assessment of Efforts in Carrying Out Planned Actions
- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Carson City partnered with the NRHA and the State Housing Division to pursue NSP-2 funds, participated in the WNHC to leverage HOME funds, partnered with the WNHC to construct the Autumns senior housing development at the Senior Center, and assists the Community Counseling Center in leveraging CDBG funding with State funding. In addition, the State provides many resources in the form of the Low-Income Housing Tax Credit Program, State Trust Fund monies, and Nevada's Multi-Family Revenue Bond Program. The State Health Division also administers the HOPWA program, and the NRHA allocates the State ESG funding. In addition to working with the RNCoC, Carson City participates with local, state and regional workgroups and commissions to improve public infrastructure, support a suitable living environment, and enhance social and health services.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City reviews each request for a certification of consistency in a fair and impartial manner by comparing the proposed project to the goals and objectives set forth in the Consolidated Plan.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Carson City has consistently supported Consolidated Plan implementation and strives to enhance local coordination, effectively participate in local and regional commissions and workgroups, encourage economic development and creatively think of ways to leverage CDBG funding for the good of the community.

- 4. For Funds Not Used for National Objectives
- a. Indicate how use of CDBG funds did not meet national objectives.

All CDBG funds expended went toward activities that met a CDBG National Objective. For

more detailed information, please refer to the attached IDIS report PR03: CDBG Activity Summary Report for Program Year 2011.

b. Indicate how the grantee complied with overall benefit certification.

All CDBG funds expended in the 2011 program year went toward activities that met a low-and moderate-income national objective. For more detailed information, please refer to the attached IDIS report PR26: CDBG Financial Summary for Program Year 2011.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

Not Applicable. The City did not undertake any activities that involved acquisition, rehabilitation or demolition of occupied real property in program year 2011.

6. Low/Mod Job Activities

The City administered one program in 2010, the Greenhouse Project, that utilized the Low Mod Job (LMJ) national objective. The project was completed in 2011.

7. Low/Mod Limited Clientele Activities:

For activities not falling within one of the categories of presumed limited clientele low-and moderate-income benefit, describe how the nature, location, or other information demonstrates how the activities benefit a limited clientele, at least 51% of whom are low- and moderate-income.

The City funded three public service programs in 2011 that utilized the Limited Clientele national objective. Subrecipients collected and documented income of program participants.

8. Program income received

Not Applicable. The City does not administer any programs that generate program income.

9. Prior period adjustments

The City did not have any prior period of adjustments in the 2011 program year.

10.Loans and other receivables

The City currently has no outstanding loans funded from CDBG, nor does the City or its subrecipients have property available for sale that was acquired or improved with CDBG funds.

11.Lump sum agreements

Not Applicable. The City does not utilize lump sum agreements for any of its CDBG programs.

12. Housing Rehabilitation

Not Applicable. The City does not administer housing rehabilitation programs with CDBG.

13. Neighborhood Revitalization Strategies

Not Applicable. The City does not administer a Neighborhood Revitalization Strategy Area.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Efforts to reduce the number of poverty level families are undertaken through Carson City's Health and Human Services Department and its participation in the RNCoC. The most effective strategy has been to stabilize the household with housing resources and then provide support to access available services that can ultimately lead to improved social and economic conditions. Primary activities include:

- 1. Increasing coordination between housing and human services providers.
- 2. Providing housing counseling and other wrap-around services to poverty-level households.
- 3. Providing the initial housing resources to stabilize households.

Carson City's Health and Human Services Department fosters relationships between housing groups and agencies through participation in the planning meetings and coordination of Continuum of Care planning and funding processes.

This increased coordination among housing and human services providers has enabled them to more effectively serve poverty level households with case management/ housing counseling services. State Housing Division resources have been targeted toward providing opportunities for permanent housing using deposit assistance, short-term emergency housing, tenant-based support, and supportive transitional housing, which provides the adequate flexibility to meet the needs of poverty-level households while accessing additional resources, such as counseling, job training, education, financial and living skills. Carson City has identified stabilization and access to existing services as the most effective approach to meeting the needs of poverty-level households.

Additionally, the Nevada Department of Transportation had previously provided bus services throughout much of the Carson City area. This service is important for poverty-level persons and households to access employment opportunities, services and training. Additional funds have been provided to transit services in Churchill, Douglas County and Carson City for welfare-to-work programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Special Needs include the housing and supportive service needs of persons who are not homeless but who may require supportive housing. These populations include elderly, frail elderly, persons with disabilities, persons with alcohol or other drug addiction, and persons with HIV/AIDS and their families. Carson City identified the elderly and frail elderly as high priorities in HUD Table 1B in its Consolidated Plan in 2009. One of the City's objectives focuses on increasing the availability of rental housing for elderly and frail elderly.

Carson City plans to work with the NRHA and State Housing Division to utilize available federal and state resources to increase the availability of rental housing for elderly and frail elderly through the rehabilitation of existing housing, rental vouchers, and homeowner rehabilitation programs. The WNHC recently completed 11 HOME units and Phase II of the Autumns Senior Housing development and the NRHA recently completed the expansion and rehabilitation of its Southgate Apartments, which has 148 units of senior housing. The NRHA also administers the Section 8 certificate and voucher program, and a significant number of the approximately 600 vouchers will continue to be used in Carson City for the elderly.

The Nevada Rural Housing Authority Veteran's Administration Supportive Housing voucher program issues 68 vouchers, 8 of which are in Carson City. This very successful program underscores the continuing and expanding need for the long term support of Veterans.

The Home At Last program, funded through the use of a private activity bond cap, offers a new Mortgage Certificate (MCC) Program. An MCC provides a dollar-for-dollar Federal income tax credit equal to 20% or 30% of the interest paid on a first time homebuyer mortgage, with an estimated annual saving per household of \$2,000. Since 2009 22 MCC's were issued to families in Carson City. This represents \$3.2 million in mortgages. These families are projected to save around \$368,000 in federal income taxes over the next eight years.

The Home at Last bond program provided for down payment assistance coupled with a competitive mortgage rate. NRHA provided financing and grants to 44 Carson City families representing \$6.2 million in mortgages in 2010 and the first half of 2011. NRHA provided approximately \$186,000 in down payment grants to these working families.

The Home at Last Access program is a new program that replaced that bond program and provides a free cash down payment grant equal to 4% of the loan amount, along with a 30-year fixed mortgage rate.

NRHA continues to provide HUD Housing Choice Voucher assistance to 1662 households in Nevada, with 570 of those in Carson City. Forty-eight out of the 570 are tenant-based vouchers at the Southgate Apartments.

Locally, a group called "Partnership Carson City" has been addressing the issue of illegal drug use and distribution with help from the Mayor, Sheriff, and District Attorney. Public meetings are held where community and business leaders work with law enforcement, local organizations, civic clubs, schools, businesses, churches, and local and state governments to develop strategies to eliminate methamphetamine use and related criminal behavior.

Specific HOPWA Objectives

Carson City does not receive HOPWA funds. The Nevada State Health Division provides funding to a qualified community-based organization to administer assistance to recipients. Types of assistance to be provided:

- Emergency Housing and Emergency Transitional Housing;
- Utility Payment Assistance;
- Transitional Housing;
- Day and Respite Care;
- Other Supportive Services; and,
- Health Services and Assessment

The Health Division has received approximately \$219,000. In addition to HOPWA funds, private donations are made annually through a non-profit. HOPWA funds support persons with HIV/AIDS throughout Northern Nevada, including consortium communities.

Table 2B: Priority Community Development Needs

Priority Need	Priority	Unmet Need*	Funds Needed*	5 Year Goal*	Annual Goal	Percent
		Noou	1100000	Cour	Joan	Completed
Acquisition of Real Property	Medium					
Disposition	Low					
Clearance and Demolition	Medium					
Clearance of Contaminated Sites	Medium					
Code Enforcement	Medium					
Public Facilities	Measure	ed by # o	f Projects	/ Faciliti	es	1
Public Facilities - General	High	2		2		
Senior Centers	Medium					
Handicapped Centers	Medium					
Homeless Facilities	Medium					
Youth Centers	Medium					
Neighborhood Facilities	High	1		1		
Child Care Centers	Medium					
Health Facilities	Medium					
Mental Health Facilities	Medium					
Parks and/or Recreation Facilities	High	1		1		
Parking Facilities	Medium					
Tree Planting	Low					
Fire Stations/Equipment	Medium					
Abused/Neglected Children Facilities	High	1		1		
Asbestos Removal	Low					
Non-Residential Historic Preservation	Medium					
Other Public Facility Needs	Medium					
Infrastructure	Measure	ed by # o	f Projects	/ Faciliti	es	
Water/Sewer Improvements	Medium					
Street Improvements	Medium					
Sidewalks	High	3		3		
Solid Waste Disposal Improvements	Medium					
Flood Drainage Improvements	Medium					
Other Infrastructure	Medium					
	i	1	1			•

Duionito Nond	Delle elle	Unmet	Funds	5 Yr	Annual	Percent
Priority Need	Priority	Need	Needed	Goal	Goal	Completed
Public Services	Measure	ed by # of	f Persons	Served		
Senior Services	Medium					
Handicapped Services	High			50		
Legal Services	Medium					
Youth Services	High			750		
Child Care Services	Medium					
Transportation Services	Medium					
Substance Abuse Services	High			500		
Employment/Training Services	High			100		
Health Services	High			1,000		
Lead Hazard Screening	Medium					
Crime Awareness	Medium					
Fair Housing Activities	Medium					
Tenant Landlord Counseling	High			500		
Other Services: Subsistence	High			100		
Economic Development	Measured	Measured by Businesses Assisted and Jobs Created				
C/I Land Acquisition/Disposition	Medium					
C/I Infrastructure Development	Medium					
C/I Building Acq/Const/Rehab	Medium					
Other C/I	Medium					
ED Assistance to For-Profit	Medium					
ED Technical Assistance	Medium					
Micro-enterprise Assistance	Medium					
Other	Medium					



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Program Year 2011 CARSON CITY , NV

DADT I GUNMANDV OF ODDO DECOUDOES	
PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	217 101 27
02 ENTITLEMENT GRANT	216,101.36 395,549.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	611,650.36
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	364,879.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	364,879.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,605.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	429,485.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	182,165.09
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	364,879.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	364,879.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	514 514 514
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES	81,221.79
27 DISBURSED IN 1013 FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4.31 21,895.10
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	59,331.00
32 ENTITLEMENT GRANT	395,549.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	395,549.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,605.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	56,184.88
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	41,682.29
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	79,108.00
42 ENTITLEMENT GRANT	395,549.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	395,549.00
	373,347.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	40	5337448	Reach Up!	05D	LMC	\$15,871.37
2010	2	41	5414594	Long Street ADA Sidewalk Improvements	03L	LMA	\$8,593.51
2010	3	42	5449691	Community Center ADA Upgrades	03	LMC	\$7,068.40
2010	5	44	5361040	Transition Items/Publicity Supplies	05N	LMC	\$1,965.58
2010	5	44	5383109	Transition Items/Publicity Supplies	05N	LMC	\$4,058.15
2010	7	46	5405825	Partnership and Latino Services Building Upgrade	03E	LMA	\$10.00
2010	9	48	5383114	Community Greenhouse and Garden	17C	LMJ	\$2,582.64
2011	1	49	5383110	Reach Up	05D	LMC	\$8,463.03
2011	1	49	5383111	Reach Up	05D	LMC	\$8,551.11
2011	1	49	5428566	Reach Up	05D	LMC	\$8,463.04
2011	1	49	5455972	Reach Up	05D	LMC	\$6,273.51
2011	2	50	5337447	Evidence-Based Best Practices for Substance Abuse Treatement	05F	LMC	\$3,725.54
2011	2	50	5371513	Evidence-Based Best Practices for Substance Abuse Treatement	05F	LMC	\$3,725.55
2011	2	50	5371514	Evidence-Based Best Practices for Substance Abuse Treatement	05F	LMC	\$1,862.77
2011	2	50	5383104	Evidence-Based Best Practices for Substance Abuse Treatement	05F	LMC	\$1,862.77
2011	2	50	5395171	Evidence-Based Best Practices for Substance Abuse Treatement	05F	LMC	\$1,862.77
2011	2	50	5406235	Evidence-Based Best Practices for Substance Abuse Treatement	05F	LMC	\$748.60
2011	3	51	5383105	RSVP Home Companion and Respite Care Program	05A	LMC	\$4,130.24
2011	3	51	5383106	RSVP Home Companion and Respite Care Program	05A	LMC	\$2,935.45
2011	3	51	5457443	RSVP Home Companion and Respite Care Program	05A	LMC	\$6,722.31
2011	4	52	5337446	FISH Facility Improvement Project	03E	LMC	\$25,705.50
2011	4	52	5361038	FISH Facility Improvement Project	03E	LMC	\$24,306.00
2011	4	52	5371511	FISH Facility Improvement Project	03E	LMC	\$1,310.00
2011	4	52	5371512	FISH Facility Improvement Project	03E	LMC	\$14,700.00
2011	4	52	5406232	FISH Facility Improvement Project	03E	LMC	\$6,450.00
2011	4	52	5455976	FISH Facility Improvement Project	03E	LMC	\$4,582.42
2011	5	53	5364954	Residential ADA Sidewalk Improvements	03L	LMA	\$83,210.60
2011	5	53	5406230	Residential ADA Sidewalk Improvements	03L	LMA	\$103,688.25
2011	5	53	5414624	Residential ADA Sidewalk Improvements	03L	LMA	\$1,450.75
Total							\$364,879.86



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
CARSON CITY

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PGM Year: 2007

Project: 0003 - BOYS AND GIRLS CLUB PLAYING FIELDS

IDIS Activity: 25 - BOYS AND GIRLS CLUB PLAYING FIELDS

Status: Completed 9/7/2012 12:00:00 AM

Location: 1870 Russell Way Carson City, NV 89706-2785 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Description:

FUNDS WILL BE USED TO MAKE NEEDED IMPROVEMENTS TO LAND NEXT TO THE NEW

LOCATION OF THE BOYS AND GIRLS CLUB.

IMPROVEMENTSINCLUDE HYDRO SEEDING, IRRIGATION, AND LANDSCAPING

Initial Funding Date: 08/28/2007

Financing

Funded Amount: 253,500.00 Drawn Thru Program Year: 253,500.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 1

Annual Accomplishments

Accomplishment Narrative # Benefitting Years 2007 Playing fields were created at the new Boys and Girls Club. Site improvements included hydro seeding, irrigation, and landscaping of playing

fields that serve children and youth participating in the boys and girls club programs. The improved space will ensure that youth have the

opportunity to participate in sports activities and encourage young people to be physically active.

PGM Year: 2008

0003 - ADA SIDEWALK IMPROVEMENTS

IDIS Activity: 30 - ADA SIDEWALKS: DOWNTOWN

Status: Open

200 E Washington St Carson City, NV 89701-4047 Location:

Objective: Create suitable living environments

Availability/accessibility Outcome:

Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 09/10/2008

Financing

Project:

Funded Amount: 320,796.75 Drawn Thru Program Year: 320.796.75 Drawn In Program Year: 14,330.75

Description:

THE PROJECT WILL CONSTRUCT ADA COMPLIANT CORNER CURB RAMPS IN THE DOWNTOWN

AREA

Proposed Accomplishments

Public Facilities: 54

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,799	836
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	105	0

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American Indian/Alcales Nieties	0	0	0	0	0	0	405	0
American Indian/Alaskan Native:	0	U	U	U	U	0	105	U
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,180	836
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,508
Moderate	0	0	0	1,672
Non Low Moderate	0	0	0	0
Total	0	0	0	4,180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Pedestrian improvements including curb, gutter, and sidewalk were constructed on Washington Street between Roop Street and Carson Street. Approximately 14,000 square feet of sidewalk and 1,050 linear feet of curb and gutter were constructed. Fifteen pedestrian, ADA compliant ramps were constructed at street intersections.	

PGM Year: 2008

0004 - CDBG PROGRAM ADMINISTRATION

IDIS Activity: 31 - CDBG PROGRAM ADMINISTRATION

Status: Open

Location: 900 E Long St Carson City, NV 89706-3129 Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/25/2008

Financing

Project:

Funded Amount: 87,269.00 Drawn Thru Program Year: 87,269.00 Drawn In Program Year: 0.00

Description:

THESE FUNDS WILL BE USED BY THE CITY TO ENSURE THAT ALL FUNDED PROJECTS ARE PROPERLY MANAGED AND FULLY COMPLY WITHALL FEDERAL LAWS AND REGULATIONS

GOVERNING THE USE OF CDBG.

Proposed Accomplishments

Number assisted:	Owner			Renter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	•	11011101	0	. 0.00
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009

Project: 0001 - CASA Facility Improvements

IDIS Activity: 32 - CASA Facility Improvements

Status: Open

Location:

Financing

1545 E Fifth St Carson City, NV 89701-5023

Objective: Create suitable living environments

Outcome: Availability/accessibility

Public Facilities and Improvement National Objective: LMC Matrix Code:

(General) (03)

Initial Funding Date: 09/30/2009

Funded Amount: 7,702.85 Project to create a children's clothing closet at the maintenance building in the court complex to be used

for children in the foster care and juvenile justice systems

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Description:

Drawn Thru Program Year: 7,702.85
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 100

Actual Accomplishments

Number assisted:	Owner		Renter		•	Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category

income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The Foster Kids Clothing Closet was created in an unused room at the Carson City Juvenile Hall. The room was remodeled by removing a wall, raising the ceiling 10 feet, repairing sheetrock, relocating heaters, lights, and switches, painting the room and installing new carpet. Once the	
	basic remodel was completed, shelving and a movable pipe rack was installed to hold the clothing. Clothing was then brought from the FISH thrift store and organized in the closet. Foster parents and children have just begun using the closet. Clients served are expected to greatly	
	increase as the closet was just recently completed.	

PGM Year: 2009

2000

Project: 0002 - Reach Up!

IDIS Activity: 33 - Reach Up Youth Counseling Services

Status: Open Objective: Create suitable living environments

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Location: 212 E Winnie Ln Carson City, NV 89706-2251 Outcome:

Availability/accessibility

Program to support and counsel youth in crisis due to loss of a loved one, at risk of suicide, dysfunctional

Matrix Code:

Description:

Youth Services (05D)

family and chemical dependency issues

National Objective: LMC

Initial Funding Date: 10/29/2009

Financing

31,669.90

Drawn Thru Program Year:

31,669.90

Drawn In Program Year:

Proposed Accomplishments

Funded Amount:

9,329.97

People (General): 100 **Actual Accomplishments**

Number assisted	Owner		Rent	ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	42
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	42
Female-headed Households:	0		0		0			

Income Category:

meome dategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	51
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2009 Crisis intervention and educational counseling was provided to individuals, families, and groups. Forty new clients (13 families) were served and 142 clients took part in initial or ongoing support sessions.

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PGM Year: 2009

Project: 0003 - Empire Elementary ADA Sidewalk Improvements

IDIS Activity: 34 - ADA Sidewalk Improvements Empire Elementary area

Status: Completed 9/30/2010 12:00:00 AM

Location: 1260 Monte Rosa Dr Carson City, NV 89701-2084

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/29/2009

Financing

Funded Amount: 175,591.09 Drawn Thru Program Year: 175,591.09

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 4,400

Total Population in Service Area: 4,405 Census Tract Percent Low / Mod: 56.20

Description:

The project will consist of constructing ADA-compliant sidewalks primarily on Stanton Drive and miscellaneous sidewalk replacement, curb ramp construction, and paintingrepainting of crosswalks in the neighborhood bounded by Fairview Drive on the east, Desatoya Drive on the south, Lompa Lane and Airport Road on the west and E.

William Street on the north

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

The sidewalk construction included removal of 828 linear feet of deteriorated curb and gutter and 8584 square feet of deteriorated sidewalk, driveway, and old or non-compliant wheelchair ramps. It also included the installation of 828 linear feet of new curb and gutter, 2185 square feet of new sidewalk, 6 wheel chair ramps, 15 driveway approaches and 1923 square feet of roadway patching. The Empire Elementary School neighborhood now has improved safety and accessibility for students and the disabled.

Description:

process.

PGM Year: 2009

Project: 0004 - Methamphetamine Treatment Program

IDIS Activity: 35 - Methamphetamine Treatment Program

Status: Completed 9/30/2010 12:00:00 AM

Location: 205 S Pratt Ave Carson City, NV 89701-4730

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Substance Abuse Services (05F) National Objective: LMC

The program will fund a staff position to case manage clients through a methamphetamine recovery

Initial Funding Date: 09/30/2009

Financing

Funded Amount: 34,255.00 Drawn Thru Program Year: 34,255.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 65

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic

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		_						
White:	0	0	0	0	0	0	46	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	6
Female-headed Households:	0		0		0			

Income Category:

moomo category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	9
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Methamphetamine counseling groups meet every week to encourage clients through the first 90 days to allow for better recovery. Ninety	
	paraget of cliente attend colf help groupe to curport cobrigty. Staff becoming york chilled at mativational interviousing	

percent of clients attend self-help groups to support sobriety. Staff becoming very skilled at motivational interviewing.

PGM Year: 2009

Project:

Financing

0005 - Community Center ADA Project

IDIS Activity: 36 - Community Center ADA Restrooms

Status: Completed 6/30/2011 12:00:00 AM

851 E William St Carson City, NV 89701-3123 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Description:

Construction of ADA compliant restroom facilities.

Initial Funding Date: 09/30/2009

Funded Amount: 114,498.00 Drawn Thru Program Year: 114,498.00

Drawn In Program Year: 113,973.00

Proposed Accomplishments

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Public Facilities: 1

Actual Acc	omplishments	
------------	--------------	--

Niverbay appleted.	Owner		Renter		Total		Person	
Number assisted:		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	31
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	31
Female-headed Households:	0		0		0			

Income Category:

coc category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	148
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The Carson City Community Center gymnasium currently had restrooms that were not ADA compliant. Disabled employees and patrons had to either traverse the parking lot on the south side of the gymnasium in order to use the restroom facilities at the Aquatic Center or exit the gymnasium on the west or east side to access restrooms from the front of the Community Center. CDBG funds were used to remodel the existing locker rooms in the gymnasium into ADA compliant restrooms.	

Objective:

Outcome:

PGM Year: 2009

Project:

0006 - CDBG Program Administration

IDIS Activity: 37 - CDBG Program Administration

Status: Open Location: ,

Matrix Code: General Program Administration (21A)

National Objective:

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Initial Funding Date: 09/30/2009

Description:

Financing

35,606.40 Funded Amount: Drawn Thru Program Year: 35,606.40 Drawn In Program Year:

0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Carrela haadad Haysahalday					0			

CDBG program administration

Female-headed Households:

Income Category:	_			_
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2010

Project: 0001 - Reach Up!

IDIS Activity: 40 - Reach Up!

Status: Open

Location: 2621 Northgate Ln Ste 62 Carson City, NV 89706-1619 Objective: Create suitable living environments

Outcome: Availability/accessibility

Renter

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

The Ron Wood Family Resource Center's Reach Up program will provide individual counseling sessions and support groups to youth and their families dealing with issues such as family crisis, drug, alcohol and

Total

Person

sexual abuse.

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 50,168.00 Drawn Thru Program Year: 34,296.63 Drawn In Program Year: 34,296.63

Proposed Accomplishments

People (General): 400

Actual Accomplishments

No week and a selection of	OWITE		INCINCI		i Otai		1 613011	
Number assisted:		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	317	54
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	354	56
Female-headed Households:	0		0		0			

Owner

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	183
Low Mod	0	0	0	103
Moderate	0	0	0	68
Non Low Moderate	0	0	0	0
Total	0	0	0	354
Percent Low/Mod				100.0%

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Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The Reach Up program served 100 new clients or 43 families. Case workers met with clients 282 times to work on a case plan. There were 167 clients in group attendance over a 12 week period. Twenty-eight cases were closed and three of these families were referred out. Ten of these families successfully completed their goals.

PGM Year: 2010

Project: 0002 - Long Street ADA Sidewalk Improvements

IDIS Activity: 41 - Long Street ADA Sidewalk Improvements

Status: Open

Location: 1986 E Long St Carson City, NV 89706-2756

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 107,680.68

Drawn Thru Program Year: 99,087.17

Drawn In Program Year: 99,087.17

Proposed Accomplishments

Public Facilities: 20

Total Population in Service Area: 2,277 Census Tract Percent Low / Mod: 56.20 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Description:

This project will construct new sections of sidewalk in LMI areas where there are currently gaps along East Long Street, replace degraded sections of sidewalk, and improve access to those with disabilities and the public in general by constructing ADA-compliant ramps at intersections.

Disabled persons will benefit from increased accessibility in the neighborhood.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This project will construct new sections of sidewalk in LMI areas where there are currently gaps along East Long Street, replace degraded	
	sections of sidewalk, and improve access to those with disabilities and the public in general by constructing ADA-compliant ramps at	
	intersections. Disabled persons will benefit from increased accessibility in the neighborhood. The City will contribute by designing the	
	improvements, managing the construction project, and inspecting the improvements.	

PGM Year: 2010

Project: 0003 - Community Center ADA Upgrades

IDIS Activity: 42 - Community Center ADA Upgrades

Status: Open

Location: 851 E William St Carson City, NV 89701-3123

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement National Objective: LMC

(General) (03)

Description:

The project willconstruct an ADA¿compliant wheel chair lift, an access ramp and two restrooms in the west upper Community Center.

Project has been delayed due to lack of staff.

Project completion date has been extended to September 2012.

Initial Funding Date: 08/25/2010

Financing

Funded Amount: 127,086.58

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

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People (General): 523

No web an accident	Owner Re		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Dereent Low/Med				

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0004 - CDBG Program Administration

IDIS Activity: 43 - Program Administration

Status: Open Objective: Location: , Outcome:

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Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/09/2010

Financing

82,796.08 Funded Amount: Drawn Thru Program Year: 41,113.79 Drawn In Program Year: 41,113.79 **Description:**

The City will manage all subrecipients and comply with all federal laws and regulations governing the use of CDBG funds.

Funds will go towards the development of plans, reports, citizen outreach, salaries and CDBG training.

Proposed Accomplishments

Actual Accomplishments

Name to a second		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	<i>'</i> :
------------------	------------

mcome category.	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Page: 14 of 20

PGM Year: 2010

Project: 0005 - Transition Items/Publicity Supplies

IDIS Activity: 44 - Transition Items/Publicity Supplies

Status: Open

Location: 1545 E Fifth St Carson City, NV 89701-5023 Outcome: Availability/accessibility

> Matrix Code: Abused and Neglected Children (05N)

> > Renter

National Objective: LMC

Description:

Objective:

This project will pay for items that are not regularly donated to the Foster Kids Closet such as boys ¿ toddler clothing, toddler beds, shoes, scrapbook kits, and used computer systems.

Total

Person

The project completion date was extended to September 2012.

Create suitable living environments

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 11,000.00 Drawn Thru Program Year: 4,976.27 Drawn In Program Year: 4,976.27

Proposed Accomplishments

People (General): 25

Actual Accomplishments

Al-walkar analistadi	OWITE		Renter		iotai		1 613011	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	8
-	0		0		0			

Owner

Female-headed Households:

Income Category:

income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Page: 15 of 20 PR03 - CARSON CITY

Years Accomplishment Narrative # Benefitting

2010

PGM Year: 2010

Project: 0006 - Home Companions Respite Care Program

IDIS Activity: 45 - RSVP-Home Companions Respite Care Program

Status: Completed 9/26/2011 2:25:01 PM

Location: 2621 Northgate Ln Ste 6 Carson City, NV 89706-1619

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Description:

This program provides in-home respite care and caregiver support services to Carson City¿s low income senior population by helping families avoid the premature institutionalization of their loved ones and in

some cases even the caregiver.

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General): 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	6
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	23
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0

PR03 - CARSON CITY Page: 16 of 20

Total 0 0 0 62
Percent Low/Mod 100.0%

Annual Accomplishments

Years

Caregivers received a much needed break from the sometimes overwhelming responsibility of providing 24/7 care of their loved ones. Clients received companionship and someone new to share their thoughts and stories with. They received care from well trained volunteers who watched over them and gave the caregivers the peace of mind that they could take a break knowing that their loved ones were in good hands. These essential breaks for caregivers result in a significant reduction of stress and enables them to return refreshed and with a better attitude toward Caregiving. Forty to Sixty percent of caregivers who receive no breaks die or are institutionalized before their loved one, leaving their loved ones with no alternative to premature institutionalization. RSVP recruited five new volunteers and six new clients as a result of the

PGM Year: 2010

Project: 0007 - Partnership and Latino Services Building Upgrade

commercial and reading the Volunteer Connection in the Nevada Appeal.

IDIS Activity: 46 - Partnership and Latino Services Building Upgrade

Status: Open

Location: 1711 N Roop St Carson City, NV 89706-3113

Initial Funding Date: 09/09/2010

Financing

2010

Funded Amount: 25,439.73

Drawn Thru Program Year: 25,429.73

Drawn In Program Year: 25,429.73

Proposed Accomplishments

Public Facilities: 1,160

Total Population in Service Area: 943 Census Tract Percent Low / Mod: 59.10 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

Description:

This project will upgrade the United Latino Community Office at 1711 North Roop Street to accommodate a growing need for legal, educational, vocational, advocacy, and community referral services by low income Latinos.

National Objective: LMA

Upgrades will include the purchase of three cubicle portable walls to create additional office space, installing ceiling insulation and replacing old windows for significant energy savings, creating new windows to decrease the use of artificial light, and creating a breezeway around the entrance.

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The entire building looks and smells much cleaner and more professional. Due to the cleaning of one existing office, the creation of a new office, and the cleaning and reorganizing of other

space (classroom area), we have been able to expand services of the United Latino Community agency. We were able to hire a new director for ULC and place her in the new office. She has already expanded existing services to include translations for government agencies, additional ESL tutoring classes and expanded staff services to include diabetes education, tax preparation, and domestic violence assessment, referral and crisis response. As a result of these services offered free and on a sliding fee scale, the number of people served has increased by over 100 people per month, and from an average of \$450 in income per month to over \$1,500.00, allowing for more

served has increased by over 100 people per month, and from an average of \$450 in income per month to over \$1,500.00, allowing for more people requiring free services to receive assistance. The goal stated in the grant was serving an additional 1,160 people, and at the current rate, we should achieve and possibly exceed this target.

Cleaning out the classroom area drew in the WNC Citizenship classes. All eleven people going through the first program are ready to take their citizenship exam once they raise the \$600 required. The space is now being used to provide a youth team after school every day to work on life skills and school work. The work completed to improve the insulation in the building has resulted in dramatic reductions in the heating bills. We anticipate the same for the air conditioning. The noise has also been significantly reduced from the traffic on Roop Street.

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PGM Year: 2010

Project: 0008 - F.I.S.H. Facility Improvement Project

IDIS Activity: 47 - F.I.S.H. Facility Improvement Project

Status: Completed 5/9/2012 12:00:00 AM

Location: 138 E Long St Carson City, NV 89706-2504

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 43,856.00
Drawn Thru Program Year: 43,856.00
Drawn In Program Year: 43,856.00

Proposed Accomplishments

Public Facilities: 8,700

Actual Accomplishments

Number assisted:	Owner Renter		enter		lotal Pe		erson	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,687	972
Black/African American:	0	0	0	0	0	0	75	11
Asian:	0	0	0	0	0	0	41	11
American Indian/Alaskan Native:	0	0	0	0	0	0	161	36
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	52	44
American Indian/Alaskan Native & White:	0	0	0	0	0	0	38	0
Asian White:	0	0	0	0	0	0	18	0
Black/African American & White:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	242	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,357	1,074
Female-headed Households:	0		0		0			

Objective:

Outcome:

Matrix Code:

Description:

Create suitable living environments

National Objective: LMC

Availability/accessibility

Neighborhood Facilities (03E)

This project will make repairs and improvements to the F.I.S.H.

facility to include replacing the roof on the Ross Medical Center (clinic) and educational training center,

Tatal

and repairing damage to the roof of the administrationfood bank building and thrift store.

updating the fire suppression system in the kitchen, removing the deteriorating tile floor in the thrift store,

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,354
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,357
Percent Low/Mod				100.0%

PR03 - CARSON CITY Page: 18 of 20

Annual Accomplishments

Years Accomplishment Narrative # Benefitting
2010 Repairs and improvements to the F.I.S.H facility included replacing the roof on the Ross Medical Center (clinic) and educational/training center.

Repairs and improvements to the F.I.S.H facility included replacing the roof on the Ross Medical Center (clinic) and educational/training center, updating the fire suppression system in the kitchen, removing the deteriorating tile floor in the thrift store, and repairing damage to the roof of the

administration/food bank building and thrift store.

PGM Year: 2010

Project: 0009 - Community Greenhouse and Garden

IDIS Activity: 48 - Community Greenhouse and Garden

Status: Open

1111 N Saliman Rd Carson City, NV 89701-3272

Initial Funding Date: 10/18/2010

Financing

Location:

Funded Amount: 30,117.79
Drawn Thru Program Year: 27,535.15

Drawn In Program Year: 27,535.15

Proposed Accomplishments

Jobs: 1

Objective: Create economic opportunities

Renter

Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction, National Objective: LMJ

Rehabilitation (17C)

Description:

This project will build a sustainable greenhouse at Carson High School to provide educational and vocational opportunities for students, youth groups, and special needs individuals.

The greenhouse will create at least one full-time equivalent job and provide food to local food banks

Total

Person

serving low-to moderate-income residents of Carson City.

Actual Accomplishments

Alouanda a un anna la Caralla						. • • • •		•. • •
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Owner

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The greenhouse was completed and planting began in January 2012. One FTE employee was hired in February 2012.

Total Funded Amount: \$1,549,033.85

Total Drawn Thru Program Year: \$1,347,183.73

Total Drawn In Program Year: \$423,928.46

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: TIME: PAGE: 09-10-12 16:19

Program Year: 2011

CARSON CITY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$2,582.64	0	\$0.00	1	\$2,582.64
	Total Economic Development	1	\$2,582.64	0	\$0.00	1	\$2,582.64
Public Facilities and Improveme	nts Public Facilities and Improvement (General) (03)	2	\$7,068.40	0	\$0.00	2	\$7,068.40
	Neighborhood Facilities (03E)	1	\$10.00	2	\$77,053.92	3	\$77,063.92
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	2	\$8,593.51	1	\$188,349.60	3	\$196,943.11
	Total Public Facilities and Improvements	5	\$15,671.91	4	\$265,403.52	9	\$281,075.43
Public Services	Senior Services (05A)	0	\$0.00	2	\$13,788.00	2	\$13,788.00
	Youth Services (05D)	2	\$15,871.37	1	\$31,750.69	3	\$47,622.06
	Substance Abuse Services (05F)	0	\$0.00	1	\$13,788.00	1	\$13,788.00
	Abused and Neglected Children (05N)	1	\$6,023.73	0	\$0.00	1	\$6,023.73
	Total Public Services	3	\$21,895.10	4	\$59,326.69	7	\$81,221.79
General Administration and	General Program Administration (21A)	4	\$64,605.41	0	\$0.00	4	\$64,605.41
Planning	Total General Administration and Planning	4	\$64,605.41	0	\$0.00	4	\$64,605.41
Grand Total		13	\$104,755.06	8	\$324,730.21	21	\$429,485.27



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

Program Year: 2011

DATE: 09-10-12 TIME: PAGE:

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CARSON CITY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count		Program Year Totals
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	1	0	1
	Total Economic Development		1	0	1
Public Facilities and	Public Facilities and Improvement (General) (03)	Persons	0	0	0
Improvements		Public Facilities	4	0	4
	Neighborhood Facilities (03E)	Public Facilities	943	18,664	19,607
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Sidewalks (03L)	Public Facilities	6,457	3,088	9,545
	Total Public Facilities and Improvements		7,404	21,752	29,156
Public Services	Senior Services (05A)	Persons	0	640	640
	Youth Services (05D)	Persons	592	367	959
	Substance Abuse Services (05F)	Persons	0	63	63
	Abused and Neglected Children (05N)	Persons	132	0	132
	Total Public Services		724	1,070	1,794
Grand Total			8,129	22,822	30,951



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: 09-10-12 TIME: 16:19 PAGE: 3

Program Year: 2011

CARSON CITY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic Total Persons Persons Total Househo			Total Hispanic Ids Households	
Non Housing	White	22,001	3,585	0	0	
Non nousing	Black/African American	529	145	0	0	
	Asian	294	52	0	0	
	American Indian/Alaskan Native	770	97	0	0	
	Native Hawaiian/Other Pacific Islander	184	105	0	0	
	American Indian/Alaskan Native & White	185	0	0	0	
	Asian & White	36	0	0	0	
	Black/African American & White	175	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	35	0	0	0	
	Other multi-racial	434	8	0	0	
	Total Non Housing	24,643	3,992	0	0	
Grand Total	White	22,001	3,585	0	0	
	Black/African American	529	145	0	0	
	Asian	294	52	0	0	
	American Indian/Alaskan Native	770	97	0	0	
	Native Hawaiian/Other Pacific Islander	184	105	0	0	
	American Indian/Alaskan Native & White	185	0	0	0	
	Asian & White	36	0	0	0	
	Black/African American & White	175	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	35	0	0	0	
	Other multi-racial	434	8	0	0	
	Total Grand Total	24,643	3,992	0	0	



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2011

DATE: 09-10-12 TIME: PAGE:

16:19

CARSON CITY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	13,026
	Low (>30% and <=50%)	0	0	1,657
	Mod (>50% and <=80%)	0	0	632
	Total Low-Mod	0	0	15,315
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	15,315



580 Mallory Way, Carson City, NV 89701 P.O. Box 1888 Carson City, NV 89702 (775) 881-1201 FAX: (775) 887-2408

Customer Account: # 1060829

Legal Account

Carson City Planning & Comm Develop

108 E. Proctor St.

CARSON CITY, NV 89701

Attn: Janice Brod

Rachel Renaud says:

That (s)he is a legal clerk of the **NEVADA APPEAL**, a newspaper published Tuesday through Sunday at Carson City, in the State of Nevada.

Copy Line

Notice for 2011 CAPER

PO#:

Ad #: 8316543D

of which a copy is hereto attached, was published in said newspaper for the full required period of 1 time(s) commencing on 8/28/2012, and ending on 8/28/2012, all days inclusive.

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Signed:_		0 0	5.0000			, Carson City
Date: 09/	'04/20'	12 St	ate of	Ive	vada	i, Carson Gity

Price: \$ 133.100	
Subscribed and sworn to before me this da	ļ
of	
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Notary Public	

Proof and Statement of Publication

Ad #: 8316543D

PUBLIC NOTICE
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

The Department of Housing and Urban Development (HUD) requires an annual report associated with the Community Development Block Grant (CDBG) Program, called the Consolidated Annual Performance and Evaluation Report (CAPER). This report explains how a jurisdiction is carrying out its housing and community development strategies, projects, and activities. Carson City's 2011-2012 CAPER will be available for public comment from September 3 through September 17, 2012 at the following locations:

Planning Division 108 E. Proctor Street Carson City, Nevada

City Hall 201 North Carson Street Carson City, Nevada

Public Library 900 North Roop Street Carson City, Nevada

Carson City's website: http://carson.org/cdbg

Comments regarding the plan are due September 18, 2012.

Comments and/or additional questions should be directed to:

Janice Brod Grants Program Coordinator 108 E. Proctor St. Carson City, NV 89701 775-283-7069 775-887-2278 fax ibrod@carson.org

Carson City does not discriminate with regard to race, color, creed, religion, national origin, sex, age, physical or mental handicap or other non-merit factors. This program is funded by the US Department of Housing and Urban Development.

Pub: August 28, 2012

Ad#8316543