

City of Carson City
Agenda Report

Item # 5-2

Date Submitted: 5/23/07

Agenda Date Requested: 6/07/07
Time Requested: Consent Agenda

To: Board of Supervisors

From: Sheila Banister, Chief Juvenile Probation Officer

Subject Title: Action to approve an increase in fees for juvenile detention services between Carson City and other local counties and governmental agencies.

Staff Summary: Detention services include housing, feeding, and supervising detained youth while providing schooling, counseling and intervention programs. Youth also participate in a recreational program while detained.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve an increase in fees for juvenile detention services between Carson City and other local counties and governmental agencies.

Explanation for Recommended Board Action: The last increase for detention services was on July 1, 1998. Since that time operating costs have continued to increase; costs that include personnel, supplies and services to keep the department running properly. At this time we propose to raise the rates from \$80 per day to \$100 per day to help cover those escalating costs. This increase will keep us comparable to other detention centers in our state. Each county and agency has been notified of the proposed increase and will be required to sign a cooperative agreement.

Applicable Statue, Code, Policy, Rule or Regulation:

Fiscal Impact: \$20 per day per youth detained in the Murphy Bernardini Regional Juvenile Justice Center by local counties and governmental agencies. Utilizing statistics from f.y. 05 /06 this increase could equate to approximately \$33,000 for the upcoming fiscal year.

Explanation of Impact: \$33,000.00 in increased revenues compensating Carson City for the cost of providing juvenile detention services to local counties and government agencies.

Funding Source: Revenues received from other local counties and governmental agencies.

Alternatives: If we do not utilize our option to raise our per diem rates the City of Carson will continue to absorb the additional cost for each youth detained in our facility.

Supporting Material:

Prepared By: Sheila Banister, Chief Juvenile Probation Officer

Reviewed By: Sheila Banister Date: 5-29-07
(Department Head)
[Signature] Date: 5/29/07
(City Manager)
[Signature] Date: 5/29/07
(District Attorney)
[Signature] Date: 5/29/07
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)