#### **AS OF June 30, 2013**

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$7,200
Courts/District Attorney	\$242,565
Fire	\$437,549
Health	\$3,661,128
Library	\$695,945
Misc.	\$475,000
Parks & Recreation	\$822,875
Public Works	\$4,448,565
Sheriff	\$389,280
TOTAL	\$11,180,107

ALTERNATIVE SENTENCING/JUVENILE PROBATIONas of 6/30/2013								
<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	Match	Ending Date	Misc.	
		,	Life skill abilities to youth &					
Active	State of NV HHS, Division of Child & Fa	Intervention	families	\$7,200				
			TOTAL ACTIVE AMOUNT	\$7,200				

COURTS/DIS	TRICT ATTORNEYas of 6/3	0/2013			
<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	<u>Match</u>
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800	25%
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000	25%
Active	Mental Health Court - Speciality Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$71,320	0
Active	Western Regional DUI - Specialty Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$53,920	0
Active	Justice Court Computers/Bldg. Evac. Chairs	FY 13 and FY 14 Trial Court Funding - Security and Technology	and 2 evacuation chairs for courthouse.	\$7,490	\$3,210
Active	Presentation Cart for attorneys/litigants	FY 13 and FY 14 Trial Court Funding - Technology	Use in courtrooms for presentation of exhibits to juries/court.	\$11,035	\$4,730
			TOTAL ACTIVE AMOUNT	\$242,565	
Complete	NV Juv Justice Commission	Formula Grant FFY 12	Early intervention minority youth	\$4,500	0
Complete	Dept. of Health/Human Svcs.	Spec. Foster Care Rm/Board Medicaid	Rm/Board for care facilities	\$50,215	0
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582	
Pending	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$60,000	25%
Pending	Bureau of Justice Assistance - Adult Drug Court	FY 14 Adult Drug Court Grant	Establish a Misd. Drug Court	\$349,899	25%

Status	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	<u>Match</u>	<b>Ending Date</b>
		Community Assistance Agreement - "Hazardous Fuels Reduction"				
active	Bureau of Land Management	Program	To continue funding for Inspector[s]	\$30,000.00	\$0.00	6/30/2017
	Dept. of Homeland Security through State of	g		722,022.00	*****	5, 50, 20, 1
ctive	Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	8/31/2013
active	Nevada Fire Safe Council	Call - We Haul" Hazardous Fuels	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels provide for defensible space	\$20,000	\$0.00	11/1/2013
ctive	State Emergency Response Commission	FY 13 United We Stand (UWS) Grant	Security hardware for Fire Department Critical infrastructure	\$29,924	\$0.00	6/30/2013
Active*	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	State Emergency Response Commission	FY 13 SERC Grant	LEPC operating costs & equipment (satellite communications system and Dell Projectors	\$24,969	\$0.00	6/30/2013
Active	State Emergency Response Commission	FY 2014 SERC Grant	LEPC Operating costs and purchase of 5-Gas Monitors, HazMat Training Suits, & a Thermal Imaging Camera	\$33,957	\$0.00	6/30/2014
ctive	Nevada Division of Forestry	State Fire Assistance Grant - Carson City Fuels Reduction Project	To provide trailers and dumpsters to residents within the Wildland Urban Interface to assist them in removing hazardous fuels from their property/provide for defensible space.	\$24,900	\$12,450.00	5/31/201
			TOTAL ACTIVE AMOUNT	\$437,549		
losed	Dept. of Homeland Security through State of Nevada	DHS/FFY11 State Homeland Security Program	Expansion and maintenance of Citizen Corps Program	\$27,069	\$0.00	8/31/2013
	- not able to officially close out grant until authorized.					

		RVICESas of				
Status	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	<u>Match</u>	Ending Date
Active	State of NV Dept. of Transportation	Safe Routes to School	Outreach to promote safe routes to school	\$253,060	\$0	9/30/2014
TOUTE	Transportation	outo reduces to contest	Vaccination clinics at public schools and child care facilities in	Ψ233,000	ΨΟ	770072011
Active	E.L. Cord Foundation	N/A	Carson, Doglas and Lyon Counties	\$18,000	\$0	ongoing
	Federal Department of	Title X of the Public Health				
Active	Health	Service-Family Planning	Family planning services	\$230,400	\$149,135	6/30/2016
Active	HUD	Shelter Plus Care	Rental Assistance	\$197,700		
Active	HUD	Shelter Plus Care	Rental Assistance	\$22,764	\$0	6/30/2014
Active	Lyon County	Low Income Housing Trust Fund	Rental Assistance	\$45,000	\$0	6/30/2014
Active	Lyon county	runu	Rental Assistance	\$45,000	\$0	0/30/2014
Active	NV Business & Industry		Rental & utility assistance	\$10,500	\$0	6/30/2014
A a45	State of NV Health	ASPR-Hospital	Preparedness activities for bioterrorism & hospital preparedness in		40	6/20/2014
Active	Dept.	Preparedness program Emergency Solutions Grant	Carson City, Douglas, and Lyon County	\$320,435	\$0	6/30/2014
Active	NV Business & Industry		Homeless assistance and prevention	\$61,000	\$0	6/30/2014
		SAPTA-Substance Abuse				
Activo	State of NV Health	Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2014
Active	Dept.	Community Services Block	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2014
		Grant -Community action				
	C	programs to reduce	Grant includes: Family Development, Administration, Employment			
Activo	State of NV Health Dept.	community and family poverty	Emergency Services, Homeless Connect and Housing (Family Enrichment)	¢101 444	\$0	6/20/2014
Active	рерт.	poverty	ETHICHHERIT)	\$121,644	\$0	6/30/2014
	State of NV Health	Community Services Block				
Active	Dept.	Grant (CSBG) Discretionary	Workforce Case Manager - Initial intake.	\$18,000	\$0	6/30/2014
		Public Health Preparedness				
	State of NV Health	· ·	Health preparedness and response to bioterrorism in Carson City,			
Active	Dept.	Bioterrorism + extension	Douglas, and Lyon County	\$436,695	\$0	6/30/2014
	State of NV Health	557/40 1410	5 11 6 11 61110 11 1	*1/0.000	**	0.100.100.10
Active	Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$169,000	\$0	9/30/2013
	State of NV Health	School Located	To implement school located immunizations that are sustained			
Active	Dept.	Immunization Program	through a third billing party.	\$429,913	\$0	6/30/2014
	State of NV Health	HIV/AIDS Surveillance	T	<b>#2.400</b>	***	10/01/0010
Active	Dept.	Program	To support HIV survelliance activities within the department	\$3,400	\$0	12/31/2013
	State of NV Health	Nevada State Immunization	Increase access to vaccines for high risk adults and increase			
Active	Dept.	Program	immunization rates through WIC.	\$103,500	\$0	12/31/2013
	Chaha of NIV Haalah		Epidemiology & Laboratory Capacity to complete influenza and			
Active	State of NV Health Dept.	Office of Epidemiology	West Nile Virus surveillance in Carson City, Douglas, and Lyon countiesfunding through CDCCY2011	\$20,000	\$0	7/31/2013
Active	Верт.	Prevention and control of	Counties-running through CDCC12011	Ψ20,000	ΨΟ	773172013
	State of NV Health	TB in CC, Lyon, Douglas	To fund activities for the prevention and control of M. tuberculosis			
Active	Dept.	Counties	in Carson City, Lyon and Douglas counties	\$15,134	\$0	12/31/2013
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,916	\$0	12/31/2012
rictive	·	orb revenuer a control	10 127 trout and some of 20 in surson, 2 sugar a 250.	4.1,710	40	12/01/2012
	State of NV Health	Accredition & Quality	To support accreditation related activities including developing a			
Active	Dept. State of NV Health	Improvement Maternal & Child Health-	quality improvement plan.  Well-child exams and check-ups, utilize a behavior rish screening	\$30,000	\$0	9/29/2013
Active	Dept.	amendment 1	tool on women of childbearing age.	\$142,000	\$0	6/30/2014
7.00.70	State of NV Health	Tobacco Education &	To provide tobacco prevention and education activities to Carson	7		3, 20, 20, 1
Active	Dept.	Prevention Program	City, Douglas, and Lyon counties.	\$75,000	In-kind	3/28/2014
Active	Robert Wood Johnson	Cross Jurisdicitional Grant	Integrating public health services between Carson City and Douglas County in Nevada	\$65,519	\$0	1/14/2015
Active	National Association of	Cross Jurisulcitional Grafit	Douglas County III Nevaua	\$00,019	\$0	1/14/2013
Active	Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		ongoing
		000				
	State of NV Health	CDC-Immunization Strategic Plan for Billing for				
Active	Dept.	Immunization Services	Planning for billing for immunization services	\$539,620		8/31/2013
	State of NV Health		Support HIV testing, the RESPECT Intervention & information			
Active	Dept.	HIV-Prevention	dissemination in the CC area.	\$61,634	\$0	12/31/2013
			Program is designed by Needy Meds to improve the residents of a defined geographic area ability to find, apply to, and from various			
	Community Access to		programs that assist individuals with their medicine and health			
Active	medication Program	Needy Meds	care costs.	\$30,000	\$0	11/31/13
A - 4 ii - 1 -	State of NV Health	Ryan White CARE Act	Describes LIW/AIDC asses management and a second second	<b>*47.500</b>	60	2/24/2042
Active	Dept. State of NV Health	Program, Part B Abstinence Education Grant	Provides HIV/AIDS case management and supportive services.  Provide evidence based abstinence education to target population	\$47,503	\$0	3/31/2013
Active	Dept.	Program	- non-sexually active 9-12 year olds in foster care.	\$122,000		12/31/2013
		-	TOTAL ACTIVE AMOUNT	\$3,661,128		İ

LIBRARYas of 6/30/2013								
<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	<u>Match</u>	<b>Ending Date</b>		
Active	IMLS-LSTA	BranchAnywhere Summer Reading	Library Assistant at BGCWN	\$5,000	\$0	6/30/2014		
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2013		
Active	IMLS-LSTA	atTwoDLC	Positions	\$89,446	\$11,205	6/30/2014		
Active	National Science Foundation	World of Difference	Programming	\$1,000	\$0	6/30/2014		
Active	LSTA	Statewide Reading Programs	Collection and programming	\$3,500	\$4,000	10/14/2013		
			TOTAL ACTIVE AMOUNT	\$695,945				
Complete	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		12/31/2012		
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act								

MISCELLANEOUSas of 6/30/2013								
Status Active	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	Match	Ending Date		
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000	0	12/31/2012		
			TOTAL ACTIVE AMOUNT	\$475,000				

## PARKS & RECREATION DEPARTMENT--as of 6/30/2013

<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	<u>Match</u>	Ending Date
011	Local D. Walan Consequence Free L	DMV Totals	DMAY Locals	¢400 704	\$400 <b>7</b> 04	10/01/0010
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$122,721	\$122,721	12/31/2013
			Ash Canyon Road Erosion			
Active	Nv. Dept. of Environmental Prot.	Ash Canyon Road Erosion Contorl	Control	\$10,000	\$11,000	
						9/30/2013(exten
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0	sion pending
		Carson River Trails System- Eagle	Non-Motorized Bridge and			
Active	SNPLMA	Valley Creek Segment	Trail connection	\$252,700	\$10,000	12/31/2017
			TOTAL ACTIVE AMOUNT	\$822,875		
			To replace old score			
		JDWinters Centennial Scoreboard	boards with new			
Closed	NV. Dept. of Tourism	Replacement Project	scoreboards	\$15,000	\$15,000	6/30/2013
	·	1 '				
Pending:						
J		JDWinters Centennial Park -Upper				
Pending	Land & Water Conservation Fund	Complex	Site Improvements	\$75,750	\$75,750	TBD
- J			Phase 38b of the V&T			
	Federal Transportation	Paul S. Sarbanes Transit in Parks	through the Carson			
Pending	Administration	Program	Canyon	\$3,000,000	\$0	TBD

<b>PUBLIC WORKSas</b>	of 6/30/2013	3					
<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	<u>Amount</u>	Match	Ending Date	Misc.
Active	US HUD	CDBG - Long Street	ADA/Fiber Optic	\$203,000	\$0	7/31/2013	under construction
	State of NV Aging and		free bus passes for senior				
Active	Disability Services		citizens/JAC	\$50,000	\$7,500	6/30/2014	01-006-10-LX-12
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565	0**	12/31/2013	under construction
Active	NDOT Comm. Match*	Community Matching Funds/above grant	Freeway Landscaping	\$500,000	0**	12/31/2013	under construction
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	\$0	12/31/2013	under construction
		Enhancement-Freeway Landscaping at					
Active	US DOT-FHWA	William St.	Freeway Landscaping	\$250,000	\$13,000	12/31/2013	under construction
Active	NDOT	Enhancement-E. Fifth St.	Bike & Pedestrian Improv.	\$249,000	\$1,200		under design
Active	US DOT - FHWA	Safe Routes to School	Striping/Radar Signs	\$135,000	\$0	12/31/2013	under design
Active	US DOT - FHWA	Safe Routes to School	Hells Bells Sidewalk Improv.	\$250,000	\$0	12/31/2014	under design
Active	US DOT - FHWA	Safety-Faiview Median	Safety	\$120,000	\$6,000	12/31/2014	under design
			Create Historic Context/Research Design for Kings Canyon Rd/Preparation of Modified Historic Structure Report for				
Active	State of NV-SHPO	2012 Historic Preservation Fund Award/CLG	Anderson/Lompa Ranch	\$6,000		6/30/2014	Grant Awarded
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	\$0	7/10/2013	
Active	0.3. LI A	brownincius Assessment Grant	TOTAL ACTIVE AMOUNT	\$4,448,565	ΨΟ	77 10/2013	
*=goes w/corresponding grant  **=some of this money will go back to NDOT for eng. costs leaving just short of 2.2 mil.							
for construction.							
ioi construction.						<u> </u>	

SHERIFF'S DEP	ARTMENTas of	6/30/2013				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	<u>Match</u>	<b>Ending Date</b>
			Cops & Kids Community Prevention Program-Juvenile			
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Programs	\$24,587	\$0	6/30/2014
	110 D 1 C 1 11			<b>\$40.747</b>		0/00/004
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Program		\$0	
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2012	Cops & Kids Community Prevention Program-Juvenile Prog	\$15,047	\$0	9/30/2013
	NV Dept of Public Safety					- / /
Active	Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$39,000	\$13,774	9/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$180,000	\$45,301	6/30/2014
110110	3367.	Subtract Acceptance Craim (Cr. C)	regional dang ilmaard	<b>ψ.00,000</b>	ψ.ο,οσ.	5,05,2511
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$91,000	\$154,000	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Keepin' it Real - DARE/SRO Training	\$10,000	\$0	6/30/2014
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service land	\$10,000	\$0	9/30/2013
			TOTAL ACTIVE AMOUNT	\$389,280		
	Helen Close Charitable					
Complete	Foundation	Canine Program	Purchase of Canine	\$20,000	\$0	
Complete	OCJA-ARRA	Justice Assistance Grant (ARRA)	Mobile Data/Citation Devices	\$28,169	\$5,000	6/30/2013
Complete	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$130,500	\$131,749	6/30/2013
Complete	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$277,173	\$96,135	6/30/2013
		Enforcing Underage Drinking Laws (EUDL)-FY-	Enforcement & Training for underage drinking incl. equip.			
Complete	OJJDP	12	\$ overtime	\$15,000	\$0	5/31/2013
Pending Applications:						
	Helen Close Charitable					
Pending	Foundation	Canine Program	Purchase of Canine and Officer Training	\$20,000	\$5,000	