

GRANTS INFORMATION

AS OF December 31, 2013

| DEPARTMENT | TOTAL ACTIVE FUNDING |
|--------------------------|-----------------------------|
| Alternative Sentencing | \$65,342 |
| Courts/District Attorney | \$218,726 |
| Fire | \$102,357 |
| Health | \$3,401,071 |
| Library | \$98,946 |
| Misc. | \$475,000 |
| Parks & Recreation | \$898,625 |
| Public Works | \$1,244,263 |
| Sheriff | \$402,233 |
| TOTAL | \$6,906,563 |

GRANTS INFORMATION

| ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 12/31/2013 | | | | | | | |
|---|---|---|---|-----------------|-------|-------------|-------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | Div of Child/Family NV State Juv Just Pgrm Ofc. | FY 2014 Specialized Foster Care Room & Board Medicaid Funding | Funding for housing youth in treatment programs. CC | \$51,208 | 0 | 1 year | |
| Active | Div of Child/Family NV State Juv Just Pgrm Ofc. | FY 2014 Specialized Foster Care Room & Board Medicaid Funding | Funding for housing youth in treatment programs. Storey | \$7,492 | 0 | 1 year | |
| Active | Div of Child/Family NV State Juv Just Pgrm Ofc. | FFY 2013 OJJDP Title II Formula Grant | Funding a Forward Thinking Journaling Program | \$6,642 | 0 | 1 year | |
| | | | TOTAL ACTIVE AMOUNT | \$65,342 | | | |

GRANTS INFORMATION

COURTS/DISTRICT ATTORNEY--as of 12/31/2013

| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
|-------------|--|--|---|------------------|---------|-------------------|
| Active | Dept. of Public Safety, Office of Traffic Safety | DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders | DUI Court Case Mgr. | \$58,800 | 25% | 3 year award |
| Active | Office of Criminal Justice Assistance | Justice Assistance Grant Program (JAG) | CC Latino Community Outreach | \$19,582 | 0 | 6/30/2014 |
| Active | Mental Health Court - Speciality Court | FY 14 Speciality Court Funding | Sustain existing Mental Health Court | \$59,112 | 0 | 1 year |
| Active | Western Regional DUI - Specialty Court | FY 14 Speciality Court Funding | Sustain existing Mental Health Court | \$28,385 | 0 | 1 year |
| Active | Dept. of Public Safety, Office of Traffic Safety | DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders | DUI Court Case Mgr. | \$52,847 | 25% | 9/30/2014 |
| | | | TOTAL ACTIVE AMOUNT | \$218,726 | | |
| Complete | Justice Court Computers/Bldg. Evac. Chairs | FY 13 and FY 14 Trial Court Funding - Security and Technology | Court and 2 evacuation chairs for courthouse. | \$7,490 | \$3,210 | 1 year |
| Complete | Presentation Cart for attorneys/litigants | FY 13 and FY 14 Trial Court Funding - Technology | presentation of exhibits to juries/court. | \$11,035 | \$4,730 | 1 year |
| Not Awarded | Bureau of Justice Assistance - Adult Drug Court | FY 14 Adult Drug Court Grant | Establish a Misd. Drug Court | \$349,899 | 25% | 3 years (Federal) |
| Pending | Adult Drug Court Discretionary Grant Program | FY 14 Adult Drug Court Gant | Establish a Misd. Drug Court | \$350,000 | 25% | 3 years (Federal) |

GRANTS INFORMATION

| FIRE DEPARTMENT--as of 12/31/2013 | | | | | | |
|-----------------------------------|---|---|---|------------------|-------------|-------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
| Active | U.S. Department of Transportation through State Emergency Response Commission | FY 14 Hazardous Materials Emergency Preparedness (HMEP) Grant | To hire a consultant to conduct an assessment of haz-mat interoperability and integration. | \$13,500 | \$0.00 | 6/30/2014 |
| Active | State Emergency Response Commission | FY 14 United We Stand (UWS) Grant | Purchase of Pictometry software and aerial photography | \$30,000 | \$0.00 | 6/30/2014 |
| Active | State Emergency Response Commission | FY 2014 SERC Grant | LEPC Operating costs and purchase of 5-Gas Monitors, HazMat Training Suits, & a Thermal Imaging Camera | \$33,957 | \$0.00 | 6/30/2014 |
| Active | Nevada Division of Forestry | State Fire Assistance Grant - Carson City Fuels Reduction Project | To provide trailers and dumpsters to residents within the Wildland Urban Interface to assist them in removing hazardous fuels from their property/provide for defensible space. | \$24,900 | \$12,450.00 | 5/31/2014 |
| | | | TOTAL ACTIVE AMOUNT | \$102,357 | | |
| Complete | U.S. Dept. of Homeland Security/FEMA | Assistance to Firefighters Grant (EMW-2010-FO-01164) | Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012. | \$264,399 | \$66,099.00 | 2/17/2012 |

GRANTS INFORMATION

| HEALTH & HUMAN SERVICES--as of 12/31/2013 | | | | | | |
|---|--|--|---|--------------------|-----------|-------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
| Active | State of NV Dept. of Transportation | Safe Routes to School | Outreach to promote safe routes to school | \$253,060 | \$0 | 9/30/2014 |
| Active | E.L. Cord Foundation | N/A | Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties | \$18,000 | \$0 | ongoing |
| Active | Federal Department of Health | Title X of the Public Health Service-Family Planning | Family planning services | \$230,400 | \$149,135 | 6/30/2016 |
| Active | HUD | Shelter Plus Care | Rental Assistance | \$44,887 | \$0 | 9/30/2014 |
| Active | HUD | Shelter Plus Care | Rental Assistance | \$22,764 | \$0 | 6/30/2014 |
| Active | Lyon County | Low Income Housing Trust Fund | Rental Assistance | \$45,000 | \$0 | 6/30/2014 |
| Active | NV Business & Industry | Welfare-Set Aside | Rental & utility assistance | \$10,500 | \$0 | 6/30/2014 |
| Active | Aging Disability Division | ADRC | Provide assistance to the aged | \$60,000 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | Immunization Program | Eliminate cases of influenza, hep A and B in inmates | \$41,000 | \$0 | 6/30/2015 |
| Active | State of NV Health Dept. | Immunization Program | To eliminate cases of influenza, hep A & B in inmates and to provide mental health meds based on appropriate diagnosis. | \$41,000 | \$0 | 6/30/2015 |
| Active | State of NV Health Dept. | ASPR-Hospital Preparedness program | Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County | \$160,218 | \$0 | 6/30/2014 |
| Active | NV Business & Industry | Emergency Solutions Grant Assistance | Homeless assistance and prevention | \$61,000 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | SAPTA-Substance Abuse Prevention & Treatment Agency | Prevention and treatment of substance abuse | \$51,791 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | Community Services Block Grant -Community action programs to reduce community and family poverty | Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment) | \$114,419 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | Community Services Block Grant (CSBG) Discretionary | Workforce Case Manager - Initial intake. | \$18,000 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | Aging & Disability Resource Center | Provide services to the aged. | \$60,000 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | Public Health Preparedness & Response for Bioterrorism + extension | Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County | \$218,346 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | FFY 12 WIC subgrant | Funding for operation of WIC clinics | \$183,764 | \$0 | 9/30/2014 |
| Active | State of NV Health Dept. | School Located Immunization Program | To implement school located immunizations that are sustained through a third billing party. | \$429,913 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | HIV/AIDS Surveillance Program | To support HIV surveillance activities within the department | \$3,400 | \$0 | 12/31/2013 |
| Active | State of NV Health Dept. | Nevada State Immunization Program | Increase access to vaccines for high risk adults and increase immunization rates through WIC. | \$103,500 | \$0 | 12/31/2014 |
| Active | State of NV Health Dept. | Office of Epidemiology | Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011 | \$35,285 | \$0 | 7/31/2014 |
| Active | State of NV Health Dept. | Prevention and control of TB in CC, Lyon, Douglas Counties | To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties | \$20,083 | \$0 | 12/31/2014 |
| Active | State of NV Health Dept. | STD Prevention & Control | To ID, treat and control STDs in Carson, Douglas & Lyon | \$14,916 | \$0 | 12/31/2014 |
| Active | State of NV Health Dept. | WIC- Hemoglobin | Seek reimbursement for every hemoglobin provided to WIC clients | \$16,000 | \$0 | 9/30/2014 |
| Active | State of NV Health Dept. | Maternal & Child Health-amendment 1 | Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age. | \$106,000 | \$0 | 6/30/2014 |
| Active | State of NV Health Dept. | Tobacco Education & Prevention Program | To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties. | \$75,000 | In-kind | 3/28/2014 |
| Active | Robert Wood Johnson | Cross Jurisdictional Grant | Integrating public health services between Carson City and Douglas County in Nevada | \$65,519 | \$0 | 1/14/2015 |
| Active | National Association of Counties | Medical Reserve Corp. | To support MRC activities in Carson City | \$5,000 | | ongoing |
| Active | State of NV Health Dept. | CDC-Immunization Strategic Plan for Billing for Immunization Services | Planning for billing for immunization services | \$539,620 | | 8/31/2013 |
| Active | State of NV Health Dept. | HIV-Prevention | Support HIV testing, the RESPECT Intervention & information dissemination in the CC area. | \$61,634 | \$0 | 12/31/2014 |
| Active | Community Access to medication Program | Needy Meds | Program is designed by Needy Meds to improve the residents of a defined geographic area ability to find, apply to, and from various programs that assist individuals with their medicine and health care costs. | \$30,000 | \$0 | 11/31/13 |
| Active | State of NV Health Dept. | Ryan White CARE Act Program, Part B | Provides HIV/AIDS case management and supportive services. | \$80,352 | \$0 | 3/31/2014 |
| Active | National Association of Counties | Accreditation & Quality Improvement | To support accreditation related activities including developing a quality improvement program. | \$38,700 | \$0 | 5/1/2014 |
| Active | State of NV Health Dept. | Abstinence Education Grant Program | Provide evidence based abstinence education to target population - non-sexually active 9-12 year olds in foster care. | \$122,000 | \$0 | 12/31/2014 |
| Active | State of NV Health Dept. | Accreditation & Quality Improvement | To support accreditation related activities including developing a quality improvement plan. | \$20,000 | \$0 | 9/29/2014 |
| TOTAL ACTIVE AMOUNT | | | | \$3,401,071 | | |

GRANTS INFORMATION

| LIBRARY--as of 12/31/2013 | | | | | | |
|---|-----------------------------|-------------------------------|----------------------------|-----------------|--------------|--------------------|
| <u>Status</u> | <u>Funding Agency</u> | <u>Grant Title</u> | <u>Grant Purpose</u> | <u>Amount</u> | <u>Match</u> | <u>Ending Date</u> |
| Active | IMLS-LSTA | BranchAnywhere Summer Reading | Library Assistant at BGCWN | \$5,000 | \$2,500 | 6/30/2014 |
| Active | IMLS-LSTA | atTwoDLC | Positions | \$89,446 | \$14,500 | 6/30/2014 |
| Active | National Science Foundation | World of Difference | Programming | \$1,000 | \$0 | 6/30/2014 |
| Active | LSTA | Statewide Reading Programs | Collection and programming | \$3,500 | \$4,000 | 10/14/2013 |
| | | | TOTAL ACTIVE AMOUNT | \$98,946 | | |
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| | | | | | | |
| IMLS-LSTA= Institute of Museum and Library Services Library Services and Technology Act | | | | | | |

GRANTS INFORMATION

| MISCELLANEOUS--as of 12/31/2013 | | | | | | |
|--|-----------------------|---------------------------------------|----------------------------|------------------|--------------|--------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
| Active | Senator Reid-approp. | Federal Appropriation for V&T Project | Const. of V&T | \$475,000 | 0 | 12/31/2012 |
| | | | | | | |
| | | | TOTAL ACTIVE AMOUNT | \$475,000 | | |

GRANTS INFORMATION

PARKS & RECREATION DEPARTMENT--as of 12/31/2013

| <u>Status</u> | <u>Funding Agency</u> | <u>Grant Title</u> | <u>Grant Purpose</u> | <u>Amount</u> | <u>Match</u> | <u>Ending Date</u> |
|---------------|----------------------------------|--|---|------------------|--------------|------------------------------|
| Active | Land & Water Conservation Fund | BMX Track | BMX track | \$122,721 | \$122,721 | 12/31/2014 |
| Active | Land & Water Conservation Fund | JDWinters Centennial Park -Upper Complex | Site Improvements | \$75,750 | \$75,750 | 12/31/2016 |
| Active | Nv. Dept. of Environmental Prot. | Ash Canyon Road Erosion Control | Ash Canyon Road Erosion Control | \$10,000 | \$11,000 | 6/30/2014 |
| Active | SNPLMA | Hazardous Fuels Reduction | Fuels reduction | \$437,454 | \$0 | 9/30/2013(extension pending) |
| Active | SNPLMA | Carson River Trails System- Eagle Valley Creek Segment | Non-Motorized Bridge and Trail connection | \$252,700 | \$10,000 | 12/31/2017 |
| | | | TOTAL ACTIVE AMOUNT | \$898,625 | | |

GRANTS INFORMATION

| SHERIFF'S DEPARTMENT--as of 12/31/2013 | | | | | | |
|--|--|--|--|------------------|-----------|-------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
| Active | US Dept. of Justice | Justice Assistance Grant (JAG) Direct 2010 | Cops & Kids Community Prevention Program-Juvenile Programs | \$24,587 | \$0 | 6/30/2014 |
| Active | US Dept. of Justice | Justice Assistance Grant (JAG) Direct 2011 | Cops & Kids Community Prevention Program-Juvenile Prog | \$19,646 | \$0 | 9/30/2014 |
| Active | US Dept. of Justice | Justice Assistance Grant (JAG) Direct 2012 | Cops & Kids Community Prevention Program-Juvenile Prog | \$15,047 | \$0 | 9/30/2013 |
| Active | US Dept. of Justice | Justice Assistance Grant (JAG) Direct 2013 | Cops & Kids Community Prevention Program-Juvenile Prog | \$12,953 | \$0 | 9/30/2014 |
| Active | NV Dept of Public Safety Office of Traffic Safety | Joining Forces - FY13 | Overtime for traffic, i.e. DUI checkpoints | \$39,000 | \$13,774 | 9/30/2013 |
| Active | OCJA | Justice Assistance Grant (JAG) | Regional Gang Initiative | \$180,000 | \$45,301 | 6/30/2014 |
| Active | OCJA | Justice Assistance Grant (JAG) | Tri-Net Narcotics Task Force | \$91,000 | \$154,000 | 6/30/2014 |
| Active | OCJA | Justice Assistance Grant (JAG) | Keepin' it Real - DARE/SRO Training | \$10,000 | \$0 | 6/30/2014 |
| Active | US Forest Service | Cooperative Law Enforcement Operating Plan | Patrol on US Forest Service land | \$10,000 | \$0 | 9/30/2013 |
| | | | TOTAL ACTIVE AMOUNT | \$402,233 | | |
| Pending Applications: | | | | | | |
| Pending | Helen Close Charitable Foundation | Canine Program | Purchase of Canine and Officer Training | \$20,000 | \$5,000 | |