

**City of Carson City
Agenda Report**

Date Submitted: October 23, 2015

Agenda Date Requested: November 5, 2015

Time Requested: 5 minutes

To: Mayor and Supervisors

From: Purchasing and Contracts

Subject Title: For Possible Action: To approve the purchase of six (6) police vehicles through the State of Nevada's competitive bid list for a not to exceed cost of \$238,700 to be funded from the Vehicle Replacement Program as previously approved in the Capital Improvement Plan, and the FY 2015/2016 Budget. *(Laura Tadman, LTadman@carson.org)*

Staff Summary: Staff is following the direction of the board, from the May 7, 2015 board meeting where the Capital Improvement Plan was approved, by purchasing sheriff's vehicles through the Vehicle Replacement Program. The Sheriff's Department is requesting five (5) sport utility vehicles with the police package and one (1) four-wheel drive crew cab pickup with the police package. The police package includes, but not limited to, spotlights, horn and siren system, head and tail lamp flashers. Staff will utilize the best pricing and need from the State of Nevada's competitive bid list.

Type of Action Requested: (check one)

Resolution

Ordinance

Formal Action/Motion

Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve the purchase of six (6) police vehicles, through the State of Nevada's competitive bidding list for a not to exceed cost of \$238,700 to be funded from the Vehicle Replacement Program as provided in Capital Improvement Program, and the FY 2015/2016 Budget. *(Laura Tadman, LTadman@carson.org)*

Explanation for Recommended Board Action: The City has reviewed other vendors and found that for the specifications noted, the State of Nevada's competitive bid list has the best pricing.

Applicable Statute, Code, Policy, Rule or Regulation: Capital Improvement Plan.

Fiscal Impact: \$238,700

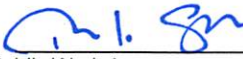
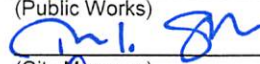
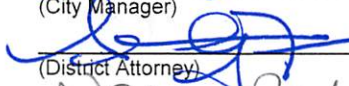

Explanation of Impact: Decrease in below referenced account in the amount of \$238,700.

Funding Source: Vehicle Replacement Program – 210-0000-413.77-05 as provided in the Capital Improvement Plan and the FY 2015/2016 budget. Current available budget is \$340,000.

Alternatives: Provide other direction pursuant to Board Action.

Supporting Material: State of Nevada Competitive Police Vehicle Fleet Dealers, Police Sport Utility Vehicle Specifications, Police Four-Wheel Drive Crew Cab Pickup Truck Specifications, FY 2015/2016 Capital List.

Prepared By: Laura Tadman, Purchasing and Contracts Administrator

Reviewed By:  Date: 10/27/15
(Public Works)
 Date: 10/27/15
(City Manager)
 Date: 10/27/15
(District Attorney)
 Date: 10/27/15
(Chief Financial Officer)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)

State of Nevada
Department of Administration
Purchasing Division

Click on vendor below to view vehicles and pricing

Standard 1.1 Four-Door Sedan Options

Standard 1.2 Sport Utility Vehicle 4 Wheel Drive Options

POLICE VEHICLE FLEET DEALERS

CARSON DODGE
PUR0000108
JOEL CRYER
3059 S CARSON ST
CARSON CITY NV 89701
PHONE (775) 883-2020
FAX (775) 883-9787

FORD
COUNTRY PUR0004140
THOMAS CRADDOCK
280 N. GIBSON RD
HENDERSON NV 89014
PHONE (702) 558-8064
FAX (702) 566-3333

CHAMPION CHEVROLET
PUR0000102
ZIGGY TERELAK/KYLE OUTLAND
800 KIETZKE LN
RENO NV 89502
PHONE (775) 786-3111 X 275
FAX (775) 334-6541

JONES WEST FORD
PUR0000099
BILL FLETCHER
PO BOX 12970
RENO NV 89510-2970
PHONE (775) 829-3207
FAX (775) 829-3364

FAIRWAY CHEVROLET
PUR0000348
JOHN O'NEIL
3100 E. SAHARA
LAS VEGAS NV 89104
PHONE (702) 432-3585
FAX (702) 641-1535

MICHAEL HOHL MOTOR CO.
PUR0000106B
JON BLAKELY
3700 S CARSON ST
CARSON CITY NV 89701
PHONE (775) 883-5777
FAX (775) 884-8638

FALLON AUTO MALL
PUR0000874
THOMAS LAMMEL
1351 W. WILLIAMS AVE.
FALLON NV 89406
PHONE (775) 423-2171 X 232
FAX (775) 428-2958

Sport Utility Vehicle 4 Wheel Drive Special Service

• Base Price -	\$36,407.00
• 4x4 Off Road Package -	\$229.00
• Anti-Theft System -	\$445.00
• Bluetooth -	\$85.00
• Content Theft Disable	\$10.00
• Daytime Running Lamp Delete	\$10.00
• Rear Window Switch Inop	\$57.00
• Rear Door Locks Inop	\$59.00
• Rear Door Handles Inop	\$59.00
• Spotlights (LED)	\$1,224.00
• Common Key	\$25.00
• '6J7' Head & Tail Lamp Flasher	\$495.00
• 'AMF' 6 Additional Keys	\$75.00
• '5HP' 6 Additional Remotes w/ Programming	\$98.00
• '6C7' Dome Light	\$170.00
• HD Trailer Tow Package(Incl Alum Wheels)	\$1,050.00
• '6J3' Wiring Grill Lights	\$92.00
• '6J4' Wiring Horen Siren Circuit	\$41.00
• Nevada DRS/Title Fee	\$29.25

Grand Total $\$40,660.25 \times 5 = \$203,301.25$

½ Ton Crew Cab Pickup 4 Wheel Drive Special Service

• Base Price -	\$29,363.00
• 4x4 Off Road Package -	\$995.00
• Anti-Theft System -	\$372.00
• Bluetooth -	\$176.00
• Aux Dome Light	\$170.00
• Power Mirrors Incl Keyless Entry	\$360.00
• Daytime Running Lamp Delete	\$10.00
• Spotlights (LED)	\$1,468.00
• '6J7' Head & Tail Lamp Flasher	\$906.00
• '5H1' 2 Additional Keys	\$45.00
• Trailer Tow Package(Incl Alum Wheels)	\$375.00
• Integrated Trailer Brake Controller	\$275.00
• '6E2' Common Key	\$25.00
• 'UF2' LED Lighting	\$125.00
• 'UVC' Backup Camera	\$200.00
• '4JQ' Matching Spare Tire	\$35.00
• '6J3' Wiring for Grill Lamps	\$188.00
• '6J4' Wiring Horn & Siren Circuit	\$78.00
• 'NQH' Transfer Case Control	\$200.00
• Nevada DRS/Title Fee	\$29.25
 Grand Total	 \$35,395.25

FY 2015/16 CAPITAL LIST

Department	Description	Auto Information			FY 15/16	Function
Parks & Recreation	Carson Aquatic Facility Deck Resurfacing				35,000	CR
					SUBTOTAL	35,000
Finance/Facilities Div	Custodial Equipment Replacement				14,446	GG
Finance/Facilities Div	Multi Year Roof Replacement/Restoration/Repairs				188,500	GG
Finance/Facilities Div	City Facilities Carpet Replacement				50,000	GG
Finance/Facilities Div	City Facilities exterior painting				50,320	GG
Finance/Facilities Div	Board Designated (Break / Fix)				226,270	GG
Fire Department	Paint Exterior of Fire Station 51				10,000	GG
Fleet	SHERIFF	2004	109,494	11	SO PATROL IMPALA	35,000
Fleet	SHERIFF	2005	168,076	10	SO PATROL TAHOE K-9	50,000
Fleet	SHERIFF	2005	123,684	10	SO PATROL IMPALA	35,000
Fleet	SHERIFF	2005	166,790	10	SO PATROL TAHOE	50,000
Fleet	SHERIFF	2005	122,942	10	SO PATROL IMPALA	35,000
Fleet	PARKS	1994	119,142	20	PA PICKUP TRUCK	45,000
Fleet	SHERIFF	2005	119,267	10	SO INVEST SURBURBAN	55,000
Fleet	SHERIFF	2006	157,172	9	SO PATROL IMPALA	35,000
IT	IP Network infra. (gen govt only - reduced to \$100,000)					100,000
Juvenile Prob/Detention	Juvenile Probabtion Carpet Replacement					15,000
					SUBTOTAL	994,536
Finance/Facilities Div	Fire Station 53 Roll Up Door Rep X 2					5,108
Fire Department	Defibrillators for EMS operations					30,000
Fire Department	Electric Positive Pressure Smoke Removal Fans (3)					11,000
Fire Department	Fire Station Encoding (West Net)					55,000
Juvenile Prob/Detention	Detention Control Panel Upgrade					52,000
Juvenile Prob/Detention	Shower tile replacement (Detention)					15,000
Sheriff Department	Male intake and discipline areas					8,652
Sheriff Department	Digital Video Recorder					2,515
Sheriff Department	Tasers					14,500
Sheriff Department	Booking cells #8 and #9 (SECURITY CAMERAS)					1,638
Sheriff Department	Hand Held Radar Unit Replacement (7)					11,865
Sheriff Department	West Hallway					4,442
Sheriff Department	Chemical Agents and Munitions					3,357
					SUBTOTAL	215,077
Public Works - Gen. Fund	Landfill Alternate Daily Cover					15,000
					SUBTOTAL	15,000
					GRAND TOTAL	1,259,613
					Extraordinary Maintenance Fund	95,000
					Capital Projects Fund	1,164,613