



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: September 21, 2017

Staff Contact: Jennifer Budge, Parks and Recreation Director (jbudge@carson.org)

Agenda Title: For Possible Action: To accept a \$261,657 (\$261,657 city required match) Land & Water Conservation Fund grant (Project Number P17AP00160/32-00349) for the design and construction of a universally accessible playground and site improvements at Ross Gold Park.

Staff Summary: If approved, this grant will authorize the design and construction of a universally accessible playground and site improvements (rubber-tile surfacing; play equipment, ADA accessible route, ramp and parking stalls) at Ross Gold Park. This project will replace aging park infrastructure, improve site access and drainage, as well as provide new recreation opportunities for park users of all abilities. This federal grant program is administered locally through Nevada Division of State Parks (NSP).

Agenda Action: Formal Action/Motion

Time Requested: 10 Minutes

Proposed Motion

"I move to accept a \$261,657 (\$261,657 city required match) Land & Water Conservation Fund grant (Project Number P17AP00160/32-00349) for the design and construction of a universally accessible playground and site improvements at Ross Gold Park."

Board's Strategic Goal

Quality of Life

Previous Action

January 19, 2017- The Board of Supervisors authorized the Parks, Recreation & Open Space Department to submit a Land and Water Conservation Fund grant for the Ross Gold Park Playground Replacement Project and allocate \$86,643 in Residential Construction Tax toward the project.

February 4, 2016- The Board of Supervisors authorized allocation of \$128,148 in Residential Construction Tax funds for improvement projects at Ross Gold Park.

Background/Issues & Analysis

The National Park Service (NPS) oversees the federal Land & Water Conservation Fund grant program and it is administered locally through Nevada State Parks. The total project cost is \$523,314 and the grant will provide the city \$261,657. The grant requires a 1:1 match, but cannot exceed reimbursement of more than 50% of the total project cost. The match portion provided by the City, will be through a combination of Residential Construction Tax funds, a Community Development Block Grant, and City labor in-kind match.

The proposed project includes the design and construction of a universally accessible playground, and site improvements (rubber-tile surfacing; play equipment, ADA accessible route, ramp and parking stalls), and the removal of the existing playground equipment.

The City has received verbal approval for the Community Development Block Grant and once the written agreement is received and authorized by the Board of Supervisors, design will commence. The project is anticipated to be complete by the fall of 2018.

Attachments:

- Exhibit A: Funding summary (2 pages)
- Exhibit B: Project location map and site plan (2 pages)
- Exhibit C: Conceptual design and photo of existing equipment (3 pages)
- Exhibit D: LWCF Project Agreement (10 pages)

Applicable Statute, Code, Policy, Rule or Regulation

CCMC Chapter 15.60 - Residential Construction Tax
NRS 278.4983/Assembly Bill 25, effective May, 2015 - Residential Construction Tax

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Ross Gold 350-5000-452-7040 / Project No. 011602

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: The LWCF grant requires the City to provide a 1:1 match (\$261,657). The match will be provided through a combination of two funding sources and in-kind City labor match: Residential Construction Tax (RCT) (\$146,045), Community Development Block Grant (\$91,664), and (\$23,948) in City labor in-kind match. Also, the grant provides for 10% (\$35,000) reimbursement for Parks Department Project Administration. Reimbursement of administrative costs will help reduce impacts to the City's General Fund. (See Exhibit A for a 2 page detailed funding summary)

Alternatives

- 1) Do not accept the Land and Water Conservation Fund grant.

Board Action Taken:

Motion: _____

- 1) _____ Aye/Nay
- 2) _____
- _____
- _____
- _____

(Vote Recorded By)

