



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: June 21, 2018

Staff Contact: Ana Jimenez

Agenda Title: For Possible Action: To allocate the Community Support Services Grant (CSSG) funding for FY2019. (Ana Jimenez, ajimenez@carson.org)

Staff Summary: The CSSG competitive funding available to Carson City for fiscal year 2019 is \$150,500. \$84,250 for general programs and \$66,250 for youth programs. A community-based Application Review Workgroup (ARW) held a public meeting on June 6, 2018 to review and rank applications for recommendation to the Board of Supervisors. The Partnership Carson City Executive Board met and ranked the CSSG youth program applications for recommendation to the Board of Supervisors.

Agenda Action: Formal Action/Motion

Time Requested: 15 minutes

Proposed Motion

I move to allocate the Community Support Services Grant (CSSG) funding for FY2019 as recommended by the Application Review Workgroup and Partnership Carson City.

Board's Strategic Goal

Quality of Life

Previous Action

Total funding available for FY2019 is \$265,000.

Background/Issues & Analysis

The CSSG program will award \$265,000 from the General Fund to non-profit organizations that address a critical need in Carson City. Five programs have been approved by the Board of Supervisors to be automatically funded every year for a total of \$114,500. The remaining \$150,500 in funding is available through a competitive grant process, with \$84,250 going towards general programs and \$66,250 going towards youth programs, as recommended by Partnership Carson City.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: General Fund, Community Support Department, various accounts, 101-0615-465-14-XX.

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: General Fund; \$265,000 is budgeted in account #101-0615-465-14-01 (Board Designated). After programs are approved for funding, funds will be moved to a line item specific to the program.

Alternatives

Provide other direction

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)



CARSON CITY, NEVADA
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MEMORANDUM

Board of Supervisors Meeting of June 21, 2018

To: Mayor and Board of Supervisors
From: Ana Jimenez, Grants Administrator
Date: June 21, 2018
Subject: CSSG FY 2019 Applications for General Programs

The following is a summary list of the Community Support Services Grant (CSSG) applications for general programs, non-competitive programs and youth programs for the FY19, as ranked by the Application Review Workgroup and Partnership Carson City. The total funding available is \$265,000; \$84,250 for general programs, \$114,500 for non-competitive programs and \$66,250 for youth programs. All projects meet CSSG program critical needs and are eligible for funding.

CSSG RECOMMENDATIONS:

Total Available for General Programs = \$84,250

1) Project Name: Domestic Violence Victim Assistance Project

Agency: Volunteer Attorneys for Rural Nevada
Funding Request: \$25,000
Recommendation: **\$15,000**
Description: VARN provides services to victims including advocacy, crisis counseling and safety planning in addition to legal services.

2) Project Name: Breast Cancer Screening for LMI Women in Carson City

Agency: Nevada Health Centers
Funding Request: \$30,000
Recommendation: **\$20,000**
Description: This program will provide 75 grant funded mammograms to Carson City women who are low income, uninsured, or underinsured and can't afford a screening on their own and to expand breast health education in the community.

3) Project Name: Emergency Housing/Lodging Assistance

Agency: The Salvation Army
Funding Request: \$25,000
Recommendation: **\$12,000**
Description: This program will help keep families with children, seniors and disabled individuals from becoming homeless by assisting with rent when a client is in danger of being evicted.

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- 4) Project Name: Client Advocate Program**
Agency: United Latino Community
Funding Request: \$32,000
Recommendation: **\$20,000**
Description: United Latino Community provides referrals, translations, job placement, advocacy, citizenship instruction, healthcare information, mental health information and legal immigration services to the community.
- 5) Project Name: Senior Independent Living Programs**
Agency: Nevada Rural Counties RSVP, Inc.
Funding Request: \$25,000
Recommendation: **\$12,250**
Description: This program provides critical services to 1,900 seniors, veterans, caregivers and adults with disabilities who are struggling to remain independent through its network of highly trained volunteers.
- 6) Project Name: Substance Abuse Prevention**
Agency: Capital City Circles
Funding Request: \$10,000
Recommendation: **\$5,000**
Description: C.I.R.C.L.E.S. identifies and recruits at-risk individuals and families and works with them to prevent substance abuse and other unhealthy physical and emotional behaviors.

NON-COMPETITIVE PROGRAMS

Total Available for Non-Competitive Programs - \$114,500

- 1) Project Name: Meals on Wheels**
Agency: Carson City Senior Center
Funding Amount: \$13,000
Description: Supports the Senior Center with the Meals on Wheels program.
- 2) Project Name: Dental Care Program**
Agency: FISH
Funding Amount: \$7,500
Description: Emergency dental services for low income children and adults.
- 3) Project Name: Guardian Ad Litem Advocacy for Children**
Agency: CASA
Funding Amount: \$25,000
Description: Funding to expand the youth programming in Carson City.
- 4) Project Name: Emergency Shelter**
Agency: Advocates to End Domestic Violence
Funding Amount: \$9,000
Description: Provide emergency shelter for domestic violence survivors.

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- 5) Project Name: Substance Abuse Program**
Agency: Community Counseling Center
Funding Amount: \$60,000
Description: Provide extensive case management to youth and adults who are dependent on alcohol and drugs.

PARTNERSHIP CARSON CITY RECOMMENDATIONS:

Total Available for Youth Programs = \$66,250

- 1) Project Name: Teen Dating Violence Program**
Agency: Advocates to End Domestic Violence
Funding Request: \$7,359
Recommendation: **\$7,359**
Description: Provide education to identify signs of controlling and abusive relationships.
- 2) Project Name: Youth Operational Funding**
Agency: Ron Wood Family Resource Center
Funding Request: \$30,000
Recommendation: **\$25,000**
Description: To cover operational grant fund costs not funded by other sources.
- 3) Project Name: Arts in the Park Program**
Agency: Brewery Arts Center
Funding Request: \$4,000
Recommendation: **\$2,000**
Description: Educational arts program.
- 4) Project Name: NAMI Western Nevada**
Agency: NAMI Western Nevada
Funding Request: \$28,500
Recommendation: \$7,241
Description: NAMI Western NV's Bilingual/Bicultural Peer & Family Support program will improve outcomes and save Carson City money in the long term in governmental crisis services.
- 5) Project Name: Teen Healthy Habits Programming**
Agency: Boys & Girls Club of Western Nevada
Funding Request: \$22,978
Recommendation: \$15,000
Description: Teen Healthy Habits Program emphasizes good nutrition, regular physical activity and improving overall well-being.

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6) Project Name: Grab-N-Go

Agency: Food For Thought

Funding Request: \$10,000

Recommendation: \$7,000

Description: Will provide brown bag lunches to the Carson High Options Program.
The program operates Tuesday – Friday at Carson High School from
2:30 p.m. – 4:30 p.m.

7) Project Name: Grant Management

Agency: Partnership Carson City

Funding Request: \$2,650 (4%)

Description: Administer youth programs.

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