

Item # 11B

**City of Carson City
Agenda Report**

Date Submitted: July 30, 2007

Agenda Date Requested: August 16, 2007

Time Requested: Consent

To: Board of Supervisors

From: Patrick Pittenger, Transportation Program Manager

Subject Title: Information regarding the filling of a Transportation Planner position that is contained within the approved CAMPO Budget for Fiscal Year 2007-2008

Staff Summary: The Fiscal Year 2007-2008 CAMPO approved along with the CAMPO Unified Planning Work Program provided for the work program to be delivered primarily by CAMPO staff, which included an additional position. The additional employee was planned to be a Transportation Planner, working almost exclusively on CAMPO-related tasks, which are reimbursable up to 95% by the U.S. Department of Transportation. The Carson City RTC, Douglas County, and Lyon County share the local cost of CAMPO operation, with the local cost only about 10% of total CAMPO costs. The funds to support this position will come primarily from the following work elements of the UPWP:

- 1.1 General Administration and Work Program Oversight
- 1.3 MPO Representation
- 1.6 Public Participation
- 2.1 Update RTP
- 2.2 Update and maintain RTIP

Type of Action Requested: (check one)

☐ Resolution

☐ Ordinance

☐ Formal Action/Motion

☒ Other (Informational, non-action item)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: N/A

Explanation for Recommended Board Action: N/A

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: Specific salary not yet determined, but up to 95% of total cost of employee reimbursable by the U.S. Department of Transportation.

Explanation of Impact: N/A

Funding Source: U.S. Department of Transportation and CAMPO local agencies – Carson City, Douglas County, and Lyon County. Carson City share is from the RTC fund, not the General Fund.

Alternatives: N/A

Supporting Material: N/A

Prepared By: Patrick Pittenger, Transportation Program Manager

Reviewed By:

(Department Head)

(City Manager)

(District Attorney)

(Finance Director)

Date:

Date:

Date:

Date:

Board Action Taken:

Motion:

1)

2)

Aye/Nay

(Vote Recorded By)