



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report


Project Name:	Well #4 Drilling and Equipping Project
Department Responsible:	Public Works
Target Year:	1st Year
Project Description:	This project includes the installation of all new equipment required to extract and deliver potable water from a new well to the City's new arsenic treatment facility.
Justification:	To provide for improved water production from the well.
Project Location:	Well #4
Total Estimated Cost:	\$650,000
	Project No: 4.0621/06-6021



Fund Name		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
520	WATER-Bond	\$650,000	\$0	\$0	\$0	\$0
Status: Project on hold until treatment plant and pipeline project is complete.						




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Well #49 to Well #4 Water Line		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	This project includes design and construction for the installation of approximately 5,200 foot of new 8" water line to be constructed between Well #49 and Well #4, then on to the new Treatment Plant.		
Justification:	Required by law to come in compliance with the Arsenic level of 10 parts per billion (ppb).		
Project Location:	5200 Feet between Well #49 and Well #4.		
Total Estimated Cost:	\$400,000		
Project No: 4.0616/06-6016			

Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
520	WATER-Bond	N/A	\$400,000
Status: Under design.			
		FY2009-10	FY2010-11
		\$0	\$0
			FY2011-12
			\$0



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Well #56 Equipment and Pipeline		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	The project includes the design and construction of a new 16" water main line, new well, and equipment building. Carson City is doing all design work in house.		
Justification:	To provide additional water supply to both Carson City and Lyon County.		
Project Location:	Well #56		
Total Estimated Cost:	\$718,527		
Project No: 4.0632/06-6032			

Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
520	WATER	N/A	\$718,527	\$0	\$0	\$0	\$0
Status: Civil design work is under way. Planning Department will review special use permit end of January, 2008.							

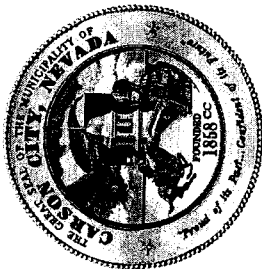


Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Capital Projects Sorted By Category

Dept.	Title	Project	Fund	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
Wastewater Collection and Treatment									
Public Works	Airport Road and Fairview Sewer Lining	5.0606	515	\$1,099,635	\$0	\$0	\$0	\$0	\$1,099,635
Public Works	Brunswick Reservoir Mitigation & Sampling Program	5.0506	515	\$757,296	\$250,000	\$1,550,000	\$550,000	\$50,000	\$3,157,296
Public Works	Carson City Freeway Ph. 2A Utilities Relocation - Colorado St., S. Saliman Rd., Fairview Drive/Linear Ditch	5.0011	520	\$100,000	\$500	\$0	\$0	\$0	\$100,500
Public Works	Carson City Freeway Ph. 2A Utilities Relocation - Colorado St., S. Saliman Rd., Fairview Drive/Linear Ditch	5.0011	510	\$1,911,798	\$500	\$0	\$0	\$0	\$1,912,298
Public Works	Carson City Freeway Ph. 2A Utilities Relocation - E. Fifth Street Freeway and Linear Ditch to Butti Way	5.0012	520	\$3,219,000	\$0	\$0	\$0	\$0	\$3,219,000

Public Works	Carson City Freeway Ph. 2A Utilities Relocation - E. Fifth Street Freeway and Linear Ditch to Butti Way	5.0012	510	\$2,800,000	\$1,000	\$0	\$0	\$0	\$2,801,000
Public Works	Carson City Freeway Ph. 2A Utilities Relocation - Highway 50 East	5.0013	520	\$429,434	\$0	\$0	\$0	\$0	\$429,434
Public Works	Carson City Freeway Ph. 2A Utilities Relocation - Highway 50 East	5.0013	515	\$55,255	\$0	\$0	\$0	\$0	\$55,255
Public Works	Carson City Freeway Ph. 2B Utilities Relocation	5.0010	515	\$950,000	\$635,000	\$225,000	\$0	\$0	\$1,810,000
Public Works	Carson City Freeway Ph. 2B Utilities Relocation	5.0010	520	\$150,000	\$140,000	\$2,325,000	\$0	\$0	\$2,615,000
Public Works	Carson City Freeway Ph. 2B Utilities Relocation - Patrick/S. Carson St. Sewer Crossing	5.0014	515	\$182,417	\$0	\$0	\$0	\$0	\$182,417
Public Works	Carson City Freeway Ph. 2B Utility Relocations, South Edmonds Drive Sewer Project	5.0015	515	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Public Works	Clear Creek Avenue Sewer Line Replacement/Upsizing	5.0023	515	\$200,000	\$900,000	\$500,000	\$0	\$0	\$1,600,000
Public Works	East Highway 50 Sewer & Water Service Area	5.0503	515	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	Morgan Mill Lift Upgrades	5.0702	515	\$75,000	\$500,000	\$0	\$0	\$0	\$575,000
Public Works	S.E. Sewer Extension Program	5.0221	515	\$200,000	\$200,000	\$1,000,000	\$200,000	\$1,000,000	\$2,600,000
Public Works	Sewer Line Replacement	5.0701	515	\$0	\$300,000	\$1,500,000	\$300,000	\$1,500,000	\$3,600,000
Public Works	WWTP Phase 1A - North Lift Station Upgrade	5.0609	510	\$400,000	\$7,800,000	\$0	\$0	\$0	\$8,200,000


Public Works	WWTP/Corporation Yard Landscaping Project	5.0704	515	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
Wastewater Collection and Treatment Projects Total:									
				\$13,429,835	\$10,827,000	\$7,100,000	\$1,050,000	\$2,550,000	\$34,956,835

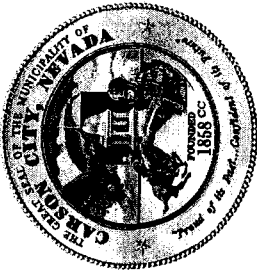


Carson City, Nevada


2007/08-2011/12 Capital Improvement Program

Project Description Report

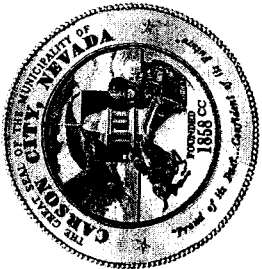
Project Name:	Airport Road and Fairview Sewer Lining						
Department Responsible:	Public Works						
Target Year:	1st Year						
Project Description:	Prepare needed documents, plans to contract out the SLIP lining of the deteriorated 14" sewer transmission line on Airport Road from Menlo to connection with larger transmission lines. Also included is slip lining a Fairview sewer line.						
Justification:	Reduction of groundwater contaminates provides improved health to public and reduces infiltration and WWTP flows.						
Project Location:	Airport Road - Menlo, Fairview						
Total Estimated Cost:	\$1,099,635						
Project No: 5.0606/06-6006							
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$1,099,635	\$0	\$0	\$0	\$0
Status:		Under construction.					



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Brunswick Reservoir Mitigation & Sampling Program				
Department Responsible:	Public Works				
Target Year:	1st Year				
Project Description:	Develop and obtain approval for a Reuse Master Plan that addresses NDEP's concerns related to the seepage of Brunswick Reservoir. Plan for, design and construct the necessary facilities as outlined in the approved Reuse Master Plan. Combined Brunswick Reservoir with Brunswick Reservoir Sampling Program.				
Justification:	Reduce groundwater contaminates in order to provide improved health to public. Meets NDEP's requirements. Capture and return of reclaimed discharge to the river to increase amount available and improve quality by dilution.				
Project Location:	Brunswick Reservoir				
Total Estimated Cost:	\$3,157,296				
Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2008-09	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$250,000	\$1,550,000	\$50,000
Status: Application for discharge of the Springs to the river, has been submitted and are waiting approval by March. Design and construction on hold.					

Project No: 5.0506/05-6006



Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report


Project Name:	Carson City Freeway Ph. 2A Utilities Relocation - Colorado St., S. Saliman Rd., Fairview Drive/Linear Ditch		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Relocate City utilities to accommodate Phase 2A of the Carson City Freeway.		
Justification:	The freeway cannot be constructed without relocating utilities in conflict.		
Project Location:	Colorado St., S. Saliman Rd., Fairview Drive/Linear Ditch.		
Total Estimated Cost:	\$2,012,798		
	Project No: 5.011/00-6010.01		



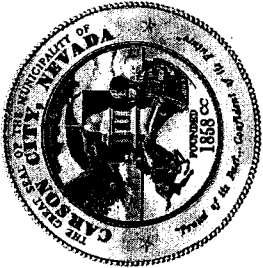
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
510	SEWER	N/A	\$1,911,798	\$500	\$0	\$0	\$0
520	WATER	N/A	\$100,000	\$500	\$0	\$0	\$0
Status: Construction complete, project closeout in progress.							




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Carson City Freeway Ph. 2A Utilities Relocation - E. Fifth Street Freeway and Linear Ditch to Butti Way			
Department Responsible:	Public Works			
Target Year:	1st Year			
Project Description:	Relocate City utilities to accommodate Phase 2A of the Carson City Freeway.			
Justification:	The freeway cannot be constructed without relocating utilities in conflict.			
Project Location:	E. Fifth Street Freeway and Linear Ditch to Butti Way.			
Total Estimated Cost:	\$6,019,000			Project No: 5.0012/00-6010.02

Source Of Funding						
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
510	SEWER	\$2,800,000	\$1,000	\$0	\$0	\$0
520	WATER	\$3,219,000	\$0	\$0	\$0	\$0
Status: Construction substantially complete.						



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Carson City Freeway Ph. 2A Utilities Relocation - Highway 50 East			
Department Responsible:	Public Works			
Target Year:	1st Year			
Project Description:	Relocate City utilities to accommodate Phase 2A of the Carson City Freeway.			
Justification:	The freeway cannot be constructed without relocating utilities in conflict.			
Project Location:	Highway 50 East			
Total Estimated Cost:	\$484,689			
				Project No: 5.0013/00-6010.03

		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	\$55,256	\$0	\$0	\$0	\$0
520	WATER	\$429,434	\$0	\$0	\$0	\$0
Status: Under construction.						



Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Carson City Freeway Ph. 2B Utilities Relocation		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Relocate utilities to accommodate Phase 2B of the Carson City Freeway.		
Justification:	The freeway cannot be constructed without relocating utilities in conflict.		
Project Location:	S. Edmonds		
Total Estimated Cost:	\$4,425,000		
Project No: 5.0010/00-6010			




Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
515	SEWER CAPITALIZATION	N/A	\$950,000
520	WATER	N/A	\$140,000
		\$2,325,000	\$635,000
		\$0	\$0
		\$0	\$0

Status: 30% Design completed, NDOT has changed design criteria since completion of 30% and redesign will be required. The Patrick St./Carson St. sewer is completed and the design for the S. Edmonds sewer is nearing completion. Project agreements for payment by NDOT are required.




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Carson City Freeway Ph. 2B Utilities Relocation - Patrick/S. Carson St. Sewer Crossing		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Extend sewer collection system under S Carson St (US 395 & 50) to provide service to the south western portion of Carson City. Sewer is being extended to avoid conflicts with NDOT's Carson City Freeway PH 2B work in S Carson Street. Extension will be constructed under a development agreement with The Ribeiro Companies in order to meet their schedule for development west of S Carson Street. Design was completed by Lumos & Associates.		
Justification:	The extension of the sewer prior to construction of the freeway avoids conflicts with proposed freeway facilities.		
Project Location:	Patrick St./Carson Street		Project No: 5.0014/00-6010.04
Total Estimated Cost:	\$182,417		

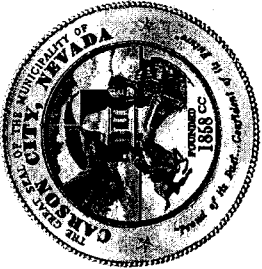
Source Of Funding					
Fund No	Fund Name	FY2007-08	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$0	\$0	\$0
Status: NDOT permit issued 11/20/06. Construction completed. Project closeout in progress.					




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Carson City Freeway Ph. 2B Utility Relocations, South Edmonds Drive Sewer Project		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Sewer facilities in Valley View Drive are in conflict with the construction of Phase 2B of the Carson City Freeway by the Nevada Department of Transportation and will require relocation to South Edmonds Drive. Phase 2B of the Carson City Freeway starts at Fairview Drive on the north and runs southerly and then westerly to the intersection of South Carson Street (US 395) and Highway 50 West (US 50).		
Justification:	The freeway cannot be constructed without relocating utilities in conflict.		
Project Location:	South Edmonds Drive		
Total Estimated Cost:	\$800,000		Project No: 5.0015/00-6010.05

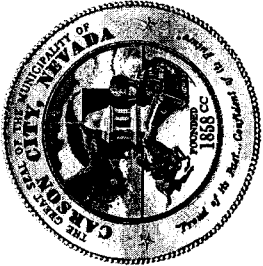
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$800,000	\$0	\$0	\$0	\$0
Status: Under design. Agreement for repayment by NDOT required.							



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Clear Creek Avenue Sewer Line Replacement/Upsizing		
Department Responsible:	Public Works		
Target Year:	2nd Year		
Project Description:	Install sewer line from east of S. Carson Street to Bigelow Drive to accommodate flows for build-out conditions. May require routing through Freeway corridor.		
Justification:	Current line at 80% of capacity, up-sizing will allow private property owners to connect and develop their properties. If alignment is through the Freeway corridor, the installation must precede the freeway construction to avoid conflicts with Freeway facilities.		
Project Location:	Clear Creek Avenue - east of S. Carson St. to Bigelow Drive.		
Total Estimated Cost:	\$1,600,000		
Project No: 5.0023/00-6023			


Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
515	SEWER CAPITALIZATION	N/A	\$200,000
		\$900,000	\$500,000
		\$0	\$0
		\$0	\$0
		\$0	\$0
Status: Alignment determined may require going around the Washoe Tribe. On hold for alignment determination.			



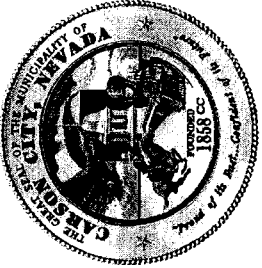
Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	East Highway 50 Sewer & Water Service Area		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	<p>Development of preliminary sewer collection and water distribution alternatives and funding mechanisms for the East Highway 50 service area from the Morgan Mill Lift Station easterly to the Carson City/Lyon County line. Explore alternatives for extension of the collection and distribution systems to the Lyon County Line. Explore options as to the best method of providing sewer and water to this area of Carson City and how to fund the selected options. Under Development of preliminary sewer collection and water distribution alternatives and cost estimates, and feasibility of forming an improvement district for purposes of assessing benefiting properties for the costs of the sewer and water system installations.</p>		
Justification:	Provide utility services to allow development of the area.		
Project Location:	East Highway 50.		
Total Estimated Cost:	\$0		
	Project No: 5.0503/05-6003		

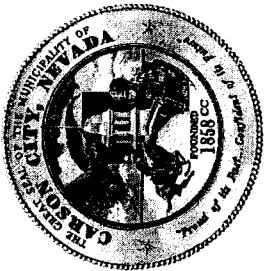
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$0	\$0	\$0	\$0	\$0
Status: Developer plans for private implementation.							




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Morgan Mill Lift		
Department Responsible:	Public Works		
Target Year:	2nd Year		
Project Description:	Design, construct and put into service items necessary for Lift Station to process increased sewer flows.		
Justification:	Nearing capacity, development would be restricted without an upgrade of the capacity. Upgrade would allow lift station to accept additional flows from developing properties within the service area.		
Project Location:	Morgan Mill Lift Station		Project No: 5.0702
Total Estimated Cost:	\$575,000		

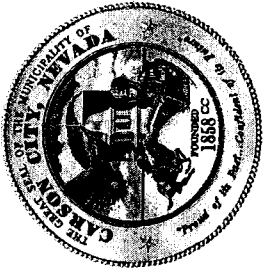
		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$75,000	\$500,000	\$0	\$0	\$0
Project Name: On hold.							



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	S.E. Sewer Extension Program		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Design, install and provide for private property owners lateral for connection to the sewer system.		
Justification:	Board of Supervisors approved program and required by regulating agency to reduce groundwater contamination to the public drinking water wells.		
Project Location:	Various Locations.		Project No: 5.0221/02-6021
Total Estimated Cost:	\$2,600,000		


Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
515	SEWER CAPITALIZATION	N/A	\$200,000
		FY2008-09	FY2009-10
		\$200,000	\$1,000,000
		FY2010-11	FY2011-12
		\$200,000	\$1,000,000
Status On hold.			



Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Sewer Line Replacement	
Department Responsible:	Public Works	
Target Year:	1st Year	
Project Description:	On-going program to replace deteriorated, under sized sewer lines throughout Carson City. FY '06-'07 – Construct new sewer main and manholes in Mountain St. from south of Long St. to Tahoe Dr. (approximately 820 lineal feet) and move laterals from Fleshmann line to Mountain St. Design sewer main replacement on Long Street 500 feet west of Marian Ave. to Rand Ave. (approximately 2250 lineal feet).	
Justification:	Required by law to have a replacement and identification program in-place. Increased sewer system collection hydraulic capacity, reduction of groundwater and/or storm water infiltration. This will lower the overall wastewater treatment costs and reduces plant expansion needs.	
Project Location:	Various Locations.	Project No: 5.0701
Total Estimated Cost:	\$3,600,000	


Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
515	SEWER CAPITALIZATION	N/A	\$0
		FY2008-09	FY2009-10
		\$300,000	\$1,500,000
		FY2010-11	FY2011-12
		\$300,000	\$1,500,000
Status: On hold.			



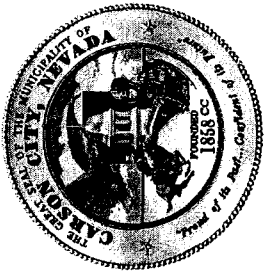
Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

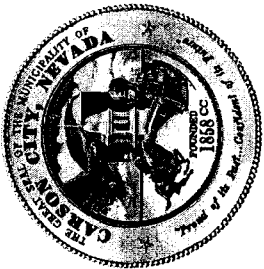
Project Name:	WWTP Phase 1A - North Lift Station Upgrade		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Design, construct and inspect the facilities identified in the WETP Design Report for a slight increase in capacity and the replacement of end of life facilities. Also included in this project is the design, construct and put into service items necessary for Lift Station to process increased sewer flows. In addition, install screening device to improve station reliability and reduce staff maintenance time.		
Justification:	Required by law as plant is nearing 85% of capacity, and existing facilities have met their expected life. Rehabilitation of existing maintenance problems and a slight flow capacity increase. Reduction of maintenance staff time to remove debris clogging pumps, increases capacity for more flows from development. Will allow for the continued development of the Northeast portion of Carson City.		
Project Location:	WWTP		Project No: 5.0609/06-6009
Total Estimated Cost:	\$8,200,000		

Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
510	SEWER	N/A	\$400,000
			\$7,800,000
		FY2009-10	\$0
		FY2010-11	\$0
		FY2011-12	\$0
Status: On hold.			




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	WWTP Upgrade Ph. 1B		
Department Responsible:	Public Works		
Target Year:	5th Year		
Project Description:	Design, construct and inspect the facilities identified in the WWTP Design Report for increased capacity and treatment.		
Justification:	Required by law as plant is nearing 85% of capacity. Nitrate levels required to be lowered for continued use of the reuse system.		
Project Location:	WWTP		Project No: 5.0703
Total Estimated Cost:	\$0		
Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
		N/A	
Status: On hold.			
		FY2008-09	FY2009-10
			FY2010-11
			FY2011-12



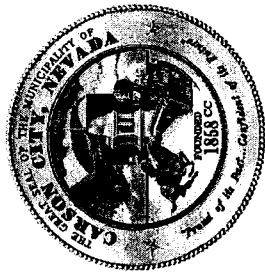
Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	WWTP/Corporation Yard Landscaping Project						
Department Responsible:	Public Works						
Target Year:	1st Year						
Project Description:	Improve landscaping for city's corporation yard and wastewater plant including roadway frontages of Butti Way, East 5th Street and Fairview Drive. Project includes design and construction over a period of time as budget allows.						
Justification:	Public requirement for reduction of odors migrating from the plant, enhances the environment. Allows the WWTP to blend in better with the surrounding area.						
Project Location:	WWTP/Corporate Yard			Project No: 5.0704			
Total Estimated Cost:	\$200,000						
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$100,000	\$100,000	\$0	\$0	\$0
Status:		On hold.					




Carson City, Nevada
 2007/08-2011/12 Capital Improvement Program
Capital Projects Sorted By Category

Dept.	Title	Project	Fund	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
Stormwater Treatment and Collection									
Public Works	Kings Canyon Creek LOMR	6.0702	505	\$130,000	\$593,749	\$650,000	\$0	\$0	\$1,373,749
Public Works	VICEE Basin Landscaping and WNCC related improvements	6.0701	505	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Stormwater Treatment and Collection Projects Total:				\$130,000	\$943,749	\$650,000	\$	\$	\$1,723,749



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Kings Canyon Creek LOMR	
Department Responsible:	Public Works	
Target Year:	2nd Year	
Project Description:	<p>A multi-phased project to remove city facilities from the special flood hazard area. Phase I involves analysis of the FEMA flood model from Butti Way to the Carson River to determine the means to reduce the water surface elevation in the area of the corporation yard. Phase II involves removal of the Mexican ditch crossing Kings Canyon Creek. Phase III involves restoration of the creek next to the corporate yard. Phase IV involves installing riprap along the protective berm of the wastewater treatment plant. Improvement timing will coincide with other CIP projects. FEMA and Corps of Engineers' approval required.</p>	
Justification:	<p>With the construction and concentration of flows resulting from the freeway, it is necessary to accommodate the flows and re-direct flows from the corporate yard. Also, the project is part of the FEMA conditional letter of map revision process.</p>	
Project Location:	Kings Canyon Creek	Project No: 6.0702
Total Estimated Cost:	\$1,373,749	


		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
505	STORM DRAINAGE	N/A	\$130,000	\$593,749	\$650,000	\$0	\$0
Status: In engineering analysis and permitting with Corps of Engineers.							



Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	VICEE Basin Landscaping and WNCC related improvements		
Department Responsible:	Public Works		
Target Year:	2nd Year		
Project Description:	Scope change from FEMA match to providing contract landscaping and other improvement to WNCC that the city is obligated to complete. Landscaping the basin area and provide curb and gutter on Combs Canyon Road.		
Justification:	The project is payment of an agreement with WNC when the City purchased property from the College. The City is committed to fulfill the agreement provisions.		
Project Location:	VICEE basin		Project No: 6.0701
Total Estimated Cost:	\$350,000		

Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
505	STORM DRAINAGE	N/A	\$0	\$350,000	\$0	\$0	\$0
Status: Project in planning/design process.							




Carson City, Nevada
 2007/08-2011/12 Capital Improvement Program
Capital Projects Sorted By Category

Dept.	Title	Project	Fund	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
Reclaimed Water									
Public Works	Seeliger and Fremont School RCW Service	7.0701	515	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Reclaimed Water Projects Total:				\$5,000	\$	\$	\$	\$	\$5,000



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Seeliger and Fremont School RCW Service		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Construct and inspect the installation of a reuse service for the Seeliger and Fremont School's irrigation needs.		
Justification:	Determine alternate source of irrigation for School's needs.		
Project Location:	Seeliger and Fremont School		Project No: 7.0701
Total Estimated Cost:	\$5,000		

		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$5,000	\$0	\$0	\$0	\$0
Status:		Waiting for RCW pipeline to be available in Saliman Road. Usage study for Seeliger School completed.					