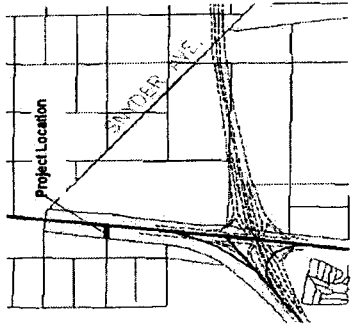




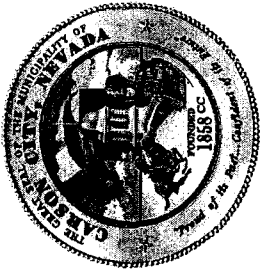
Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Appion Way from US 395 to Curry Street		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	<p>The Appion Way project is the improvement of Appion Way from US 395 to the intersection of Cochise Street (Curry Street). The improvement is the completion of the street to a full width of 48' face-of-curb to face-of-curb. All curb, gutter and sidewalk, asphalt paving, storm drainage improvements along with a "pork chop" directional island at the intersection with US 395 is included within the project. Three 3" conduits are to be placed under Appion Way as part of the project for a future traffic signal. Traffic rated utility boxes will be placed at the ends of the conduit. In addition, a deceleration lane on south bound US 395 for the Appion Way intersection and a box culvert under Appion Way for the NDOT drainage Channel will be constructed with the project.</p>		
Justification:	Extension of Appion Way is needed to provide access to new development and US 395.		
Project Location:	Appion Way from US 395 to Curry Street		
Total Estimated Cost:	\$400,000		
Project No: 3.0707/07-6007			

		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
275	GRANT FUND-Developer	N/A	\$0	\$0	\$0	\$0
250	REGIONAL TRANSPORTATION	N/A	\$0	\$0	\$0	\$0
Status:		Project currently under design. No other schedule set.				

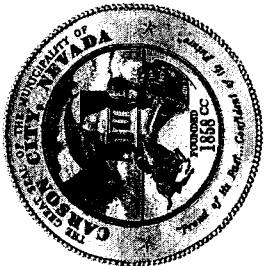


Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report



Project Name:	Carson City Freeway Landscape Project	
Department Responsible:	Public Works	
Target Year:	2nd Year	
Project Description:	Carson City's "Ultimate" freeway landscaping will visually enhance the City's interchanges and neighborhood grade separations with a bio-regional native/naturalized landscape plantings, aesthetic grading, and additional boulders and rock talus. The proposed plant species, low water-use irrigation system, and water harvesting techniques where appropriate, will provide Carson City with a resource based design and attractive project for the City.	
Justification:	GROW received a grant for funding landscape along designated areas of the freeway corridor.	
Project Location:	Carson City Freeway	
Total Estimated Cost:	\$2,687,600	
	Project No: 3.0709	

Fund No	Fund Name	Source Of Funding			
		FY2006-07	FY2007-08	FY2008-09	FY2009-10
275	GRANT FUND	N/A	\$0	\$2,537,600	\$0
250	REGIONAL TRANSPORTATION	N/A	\$0	\$150,000	\$0
Status: Finalizing Stewardship Agreement with NDOT and GROW. NDOT approval process underway.					

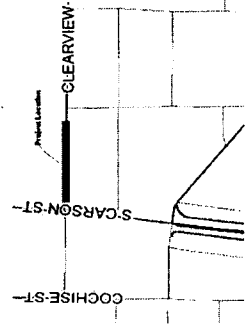


Carson City, Nevada

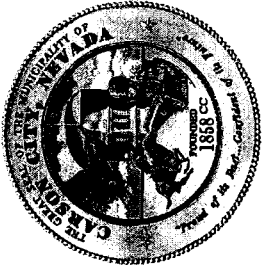
2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Clearview Drive Improvements - Clearview/Carson St. Intersection Imp.		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	The project is to re-align the intersection to provide for better traffic movement through the intersection. It is anticipated to be complete in the '07/08 Budget Year. In addition, 2,000 lineal feet of roadway east of the intersection is to be pulverized and paved back.		
Justification:	Project needed to provide additional south-bound left turn capacity and improve level-of-service of the intersection.		
Project Location:	Clearview Drive - Clearview/Carson St. Intersection		
Total Estimated Cost:	\$1,260,000		
Project No: 3.0512/05-6012			



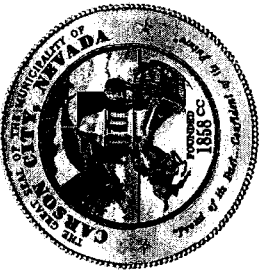
		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
250	REGIONAL TRANSPORTATION	N/A	\$1,010,000	\$0	\$0	\$0	\$0
256	STREETS MAINTENANCE	N/A	\$250,000	\$0	\$0	\$0	\$0
Status: Under ROW acquisition. We will request NDOT permit to be renewed.							



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Curry St. - Lake Glen Drive to Clearview Drive		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Complete Curry Street to current standards, including the installation of new storm drainage facilities. Phase I: Koontz to Clearview - FY '06-'07 to be coordinated with Casino Fandango's construction and has been incorporated into the design of their project. Phase II: Rhodes to Koontz - FY '07/'08 - Preliminary Design. Phase III: Lake Glen Drive to Rhodes.		
Justification:	This area lacks sidewalks, curb and bicycle lanes. This project would provide these facilities along with a new roadway surface and structural section.		
Project Location:	Curry St. - Lake Glen Drive to Clearview Drive		Project No: 3.0301/03-6001
Total Estimated Cost:	\$8,903,355		

		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
250	REGIONAL TRANSPORTATION	N/A	\$585,000	\$7,613,355	\$0	\$0	\$0
515	SEWER CAPITALIZATION	N/A	\$145,000	\$0	\$0	\$0	\$0
505	STORM DRAINAGE	N/A	\$560,000	\$0	\$0	\$0	\$0
Status: The portion between Rhodes St. to Koontz Lane is under design, scheduled to be completed May 30, 2008. From Rhodes to Lake Glen is under preliminary design.							

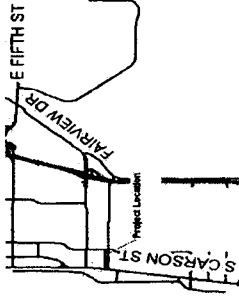


Carson City, Nevada

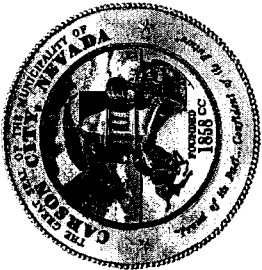
2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Fairview Drive Widening - Freeway to Roop	
Department Responsible:	Public Works	
Target Year:	1st Year	
Project Description:	The project is to widen Fairview Drive from the Freeway Corridor west to S. Carson Street (US 395). The improvements between Roop and Carson Street have been completed. Water relocations associated with the widening of Fairview Drive from S. Roop St. to the Carson City Freeway corridor to be included. Sewer lining to be awarded on 8/2/07. FHWA/NDOT are requiring turn lanes on Carson Street.	
Justification:	Project needs to be completed to accommodate traffic when the freeway is completed to Fairview Drive.	
Project Location:	Fairview Drive - Freeway to Roop	
Total Estimated Cost:	\$6,935,314	
	Project No: 3.0408/04-6008	



		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
250	REGIONAL TRANSPORTATION	N/A	\$5,140,272	\$0	\$0	\$0	\$0
510	SEWER	N/A	\$650,000	\$0	\$0	\$0	\$0
505	STORM DRAINAGE	N/A	\$145,042	\$0	\$0	\$0	\$0
520	WATER	N/A	\$1,000,000	\$0	\$0	\$0	\$0
Status:		The right-of-way acquisitions will control the bidding of the project. Bid Opening - 2/5/08, Award Contract - 2/13/08. Construction start contingent on right-of-way acquisition finalizations.					



Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Fifth Street/Roop Street Intersection Imp.		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Re-align intersection to remove jog on Roop Street.		
Justification:	Traffic Lanes need to be re-aligned. To be completed when Roop Street Widening north of 5th Stree is completed.		
Project Location:	Fifth Street and Roop Street Intersection.		Project No: 3.0708
Total Estimated Cost:	\$300,000		

		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
250	REGIONAL TRANSPORTATION	N/A	\$0	\$0	\$0	\$0
Status:		On hold.				



Carson City, Nevada

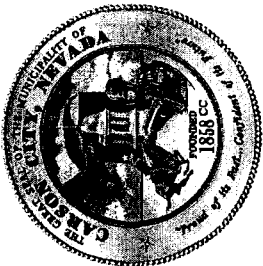
2007/08-2011/12 Capital Improvement Program

Project Description Report


Project Name:	Hot Springs Road - Carson Street to Roop Street		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	The project is to complete the drainage along Hot Springs Road, re-construct Hot Springs Road including the addition of curb, gutters, sidewalks and to improve the islands at the Hot Springs/Carson Street Intersection.		
Justification:	Project would provide pedestrian and storm drainage improvements to a portion of the community that has experienced growth.		
Project Location:	Hot Springs Road - Carson Street to Roop Street		
Total Estimated Cost:	\$867,000		
Project No: 3.0617/06-6017			

Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
275	GRANT FUND	N/A	\$0	\$281,000	\$0	\$0	\$0
250	REGIONAL TRANSPORTATION	N/A	\$122,000	\$464,000	\$0	\$0	\$0
256	STREETS MAINTENANCE	N/A	\$0	\$0	\$0	\$0	\$0

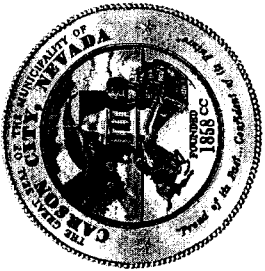
Status: Project is 90% complete with design. Project is scheduled to be built in 2008. Awaiting signature on Right-of-Way documents from land owner.




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Lompa Lane - Carmine St. to College Parkway		
Department Responsible:	Public Works		
Target Year:	3rd Year		
Project Description:	The Lompa Lane project includes the reconstruction of the existing pavement structural section from Carmine St. to College Parkway including ADA sidewalk upgrades as well as storm drain and street light improvements and the installation of approximately 900 feet of new 12" PVC water main to replace existing 6" AC water main from Carmine to Sherman. Length of roadway reconstructed 3,600 linear feet. There will be installation of sanitary sewer line approximately 675 linear feet for sewer service for lots at north end of Lompa Lane.		
Justification:	The existing main needs to be enlarged to provide extra capacity for this area and also to reduce the possibility of future leaks as this section of road is scheduled for reconstruction in the near future.		
Project Location:	Lompa Lane - Carmine St. to College Parkway		Project No: 3.0601/06-6001
Total Estimated Cost:	\$901,000		

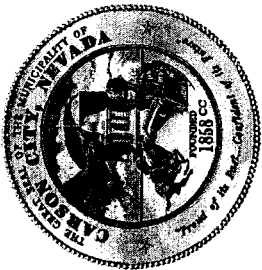
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
515	SEWER CAPITALIZATION	N/A	\$0	\$81,000	\$0	\$0	\$0
256	STREETS MAINTENANCE	N/A	\$0	\$728,000	\$0	\$0	\$0
520	WATER	N/A	\$0	\$92,000	\$0	\$0	\$0
Status: Design on hold until funding available.							



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

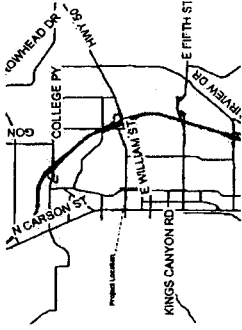
Project Name:	Ormsby/Combs Canyon Intersection Improvements	
Department Responsible:	Public Works	
Target Year:	1st Year	
Project Description:	Cost participation with Silver Oak Project for intersection improvements at Ormsby Blvd. and Combs Canyon Road.	
Justification:	Development Agreement to complete project.	
Project Location:	Ormsby Blvd. and Combs Canyon Road Intersection.	
Total Estimated Cost:	\$90,000	
		Project No: 3.0710

Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
275	GRANT FUND-Developer	N/A	\$50,000	\$0	\$0	\$0	\$0
256	STREETS MAINTENANCE	N/A	\$40,000	\$0	\$0	\$0	\$0
Status: On hold.							



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report


Project Name:	Roop Street Widening - Washington St. to Beverly Drive		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	The project is to widen Roop Street from Washington Street, north to Beverly Drive.		
Justification:	Project needed to increase level-of-service flow from Washington Street to Beverly Drive.		
Project Location:	Roop Street - Washington St. to Beverly Drive		
Total Estimated Cost:	\$4,123,000		
Project No: 3.0302/03-6002			



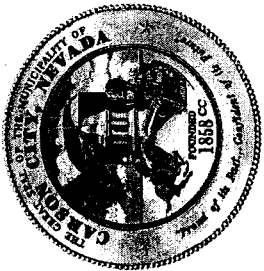
		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
250	REGIONAL TRANSPORTATION	\$0	\$4,123,000	\$0	\$0	\$0
Status: The design is complete. On Hold until funding available.						



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Silver Oak Drive and No. Carson Street Intersection.		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Connect Silver Oak Drive with US 395 and complete intersection improvements which may include installing conduit for future traffic signal.		
Justification:	Connection is required by the City as a part of the subdivision's approval. The intersection is identified in the transportation master plan for a future traffic signal.		
Project Location:	Silver Oak Drive and No. Carson Street Intersection.		Project No: 3.0712
Total Estimated Cost:	\$432,989		

		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
275	GRANT FUND	N/A	\$0	\$0	\$0	\$0
Status: On hold pending funding.						



Carson City, Nevada

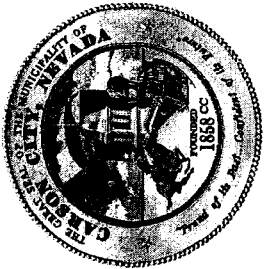
2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Stewart Street Extension to Curry Street		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	This project is tied to the Curry Street - Lake Glen Manor to Clearview, in that it would extend South Stewart Street to Curry, west of Carson Street.		
Justification:	Project would provide relief to traffic flow on Carson Street and provide an additional connection of the east side of town to the west side.		
Project Location:	South Stewart Street to Curry, west of Carson Street		Project No: 3.0706/07-6006
Total Estimated Cost:	\$450,000		

Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
250	REGIONAL TRANSPORTATION	N/A	\$45,000
		FY2008-09	FY2009-10
		\$405,000	\$0
		FY2010-11	FY2011-12
		\$0	\$0

Status: The project is approximately 30% designed. Project to be constructed with Curry Street - Lake Glen to Rhodes. ROW needed from Forest Service.



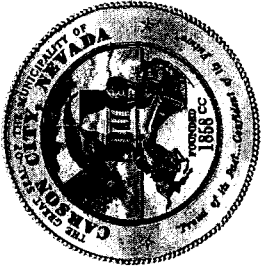
Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Stewart Street North Moody Extension		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	The project is an extension of Stewart Street from its northern terminus at John Street, north, using a portion of the Moody Street alignment, tying into Roop Street. It is anticipated that construction would be completed during '08/'09 budget, around early summer of 2009.		
Justification:	Project needed to provide relief to Roop Street when the portion between Washington to Beverly is completed.		
Project Location:	Stewart Street - John Street to Roop Street		Project No: 3.0426/04-6026
Total Estimated Cost:	\$7,085,718		


Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
250	REGIONAL TRANSPORTATION	N/A	\$349,205	\$4,023,241	\$709,512	\$0	\$0
515	SEWER CAPITALIZATION	N/A	\$87,800	\$505,425	\$0	\$0	\$0
505	STORM DRAINAGE	N/A	\$55,200	\$520,605	\$0	\$0	\$0
520	WATER	N/A	\$96,000	\$743,130	\$0	\$0	\$0
Status: Plans are about 95% complete. The ROW process will control the completion of the project.							

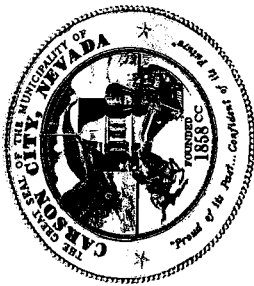


Carson City, Nevada

2007/08-2011/12 Capital Improvement Program

Project Description Report

Project Name:	Telegraph/Robinson/Wash. ADA - East of Carson Street						
Department Responsible:	Public Works						
Target Year:	1st Year						
Project Description:	Reconstruct pavement, construct ADA compliant ramps and driveways.						
Justification:	The project is part of a settlement agreement with the Carson Nugget Casino. The project will coincide with the Nugget plans to upgrade their property and add more hotel rooms.						
Project Location:	Telegraph/Robinson/Washington - East of Carson Street.		Project No: 3.0602/06-6002				
Total Estimated Cost:	\$250,000						
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
210	CAPITAL PROJECTS	N/A	\$109,000	\$0	\$0	\$0	\$0
256	STREETS MAINTENANCE	N/A	\$150,000	\$0	\$0	\$0	\$0
Status:		Project on hold pending coordination with Carson Nugget Casino.					




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Capital Projects Sorted By Category

Dept.	Title	Project	Fund	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
Water Treatment and Distribution									
Public Works	Arsenic Treatment Plant #1	4.0622	520	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Public Works	Comstock Street Water Main Extension	4.0704	520	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Public Works	Douglas County Water Line	4.0623	520	\$230,000	\$0	\$0	\$0	\$0	\$230,000
Public Works	Fifth Street Water Line	4.0615	520	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Public Works	Landscaping of Water Wells	4.0122	520	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$200,000
Public Works	Main Replacement Program	4.0618	520	\$289,267	\$50,000	\$500,000	\$50,000	\$500,000	\$1,389,267
Public Works	Orchard Road Waterline	4.0511	520	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Public Works	Ross Gold Park Flow Control Valve (FCV) Installation	4.0702	520	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Public Works	Timberline PRV Station Installation	4.0613	520	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Public Works	V&T Water Main Crossing Project	4.0624	520	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Public Works	Voltaire Water Tank Re-Paint	4.0626	520	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000
Public Works	Well #24 Pump & Motor/Building/Plumbing and Landscape Upgrades	4.0703	520	\$396,719	\$0	\$0	\$0	\$0	\$0	\$396,719
Public Works	Well #24 Re-Equipping and Well #40 Electrical Upgrades	4.0612	520	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
Public Works	Well #4 Drilling and Equipping Project	4.0621	520	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Public Works	Well #49 to Well #4 Water	4.0616	520	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Public Works	Well 56 Equipment and	4.0632	520	\$718,527	\$0	\$0	\$0	\$0	\$0	\$718,527
Water Treatment and Distribution Projects Total:				\$5,351,513	\$100,000	\$500,000	\$100,000	\$100,000	\$550,000	\$6,601,513




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Arsenic Treatment Plant #1		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Modify and equip an existing 1600 square foot structure which will contain arsenic treatment equipment.		
Justification:	Required by law to come in compliance with the Arsenic level of 10 parts per billion (ppb).		
Project Location:	Carson City		Project No: 4.0622/06-6022
Total Estimated Cost:	\$2,000,000		
Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
520	WATER-Bond	N/A	\$2,000,000
Status:	Under design.		
		FY2008-09	FY2009-10
		\$0	\$0
		FY2010-11	FY2011-12
		\$0	\$0

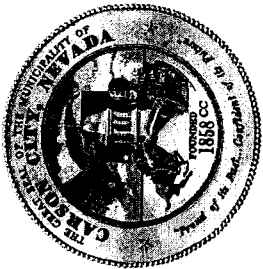


Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Fifth Street between Well #24 and River View Park.		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	This project includes design and construction for the installation of approximately 1100 foot of new 8" water line to be constructed between Well #24 and River View Park.		
Justification:	This main line was constructed so that the high arsenic water from Well #24 could be blended with other water in order to be in compliance with Arsenic regulations.		
Project Location:	Fifth Street between Well #24 and River View Park.		
Total Estimated Cost:	\$200,000		
Project No: 4.0615/06-6015			

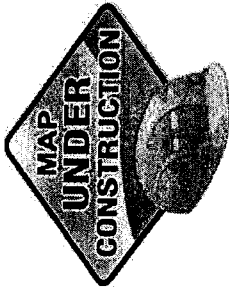
Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
520	WATER-Bond	N/A	\$200,000
		FY2008-09	FY2009-10
		\$0	\$0
		FY2010-11	FY2011-12
		\$0	\$0

Status: Construction is complete, waiting for record drawing information.



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	HWY 50 East to Lyon Co., 16" Water Line	
Department Responsible:	Public Works	
Target Year:	1st Year	
Project Description:	Design of new 3,300 foot long, 16" diameter, potable water main on property permitted by BLM. The line will connect to the existing 16" water main near the 3 Million gallon Highway 50 water tank located in Carson City where a new 12", forward/reverse magnetic flowmeter with isolation valves will be installed inside a concrete vault.	
Justification:	Provide for the ability to transport water between Lyon County and Carson City. Project being totally funded by Vidler Water Co.	
Project Location:	Highway 50 East to Lyon County	
Total Estimated Cost:	\$0	
	Project No: 4.0610/06-6010	




Source Of Funding			
Fund No	Fund Name	FY2007-08	FY2008-09
	FY2006-07		FY2009-10
	N/A		FY2010-11
			FY2011-12

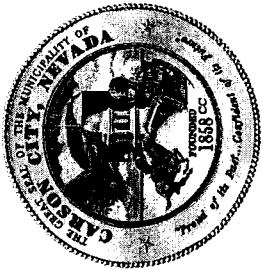
Status: Out to bid, due to open February, 2008.




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Landscaping of Water Wells	
Department Responsible:	Public Works	
Target Year:	1st Year	
Project Description:	This project includes the design and construction of all landscape components for new wells.	
Justification:	To beautify new well equipment locations and help provide an aesthetic boundary between the public and the new equipment.	
Project Location:	Various wells.	Project No: 4.0122/01-6022
Total Estimated Cost:	\$200,000	

Source Of Funding						
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
520	WATER	N/A	\$50,000	\$0	\$50,000	\$50,000
Status: Construction is complete on landscaping for wells this year. '08-'09 on hold.						




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

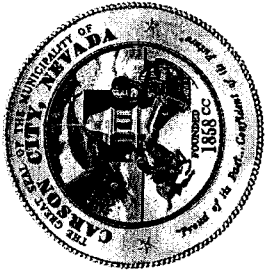
Project Name:	Main Replacement Program		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Replacement of miscellaneous cast iron and cement asbestos mains found to be needed in various parts of the city.		
Justification:	Obsolete water mains need replacement in order to lower operating and maintenance costs.		
Project Location:	Various locations.		
Total Estimated Cost:	\$1,389,267		
Project No: 4.0618/06-6018			
Source Of Funding			
Fund No	Fund Name	FY2007-08	FY2008-09
520	WATER	\$289,267	\$50,000
		FY2009-10	FY2010-11
		\$500,000	\$50,000
		FY2011-12	FY2011-12
		\$500,000	\$500,000
Status: Construction complete on Como Street – working on record drawings. '08-'09 on hold.			




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

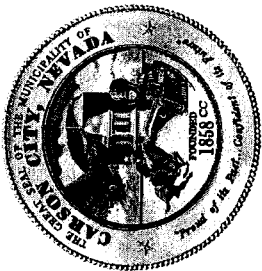
Project Name:	Orchard Road Waterline	
Department Responsible:	Public Works	
Target Year:	1st Year	
Project Description:	New water line to be constructed just off of Ash Canyon Road near Winnie Lane. This new line will be approximately 900' long.	
Justification:	Will provide a domestic water service and fire protection to local residents who's private wells were affected by a new city well recently constructed in that area.	
Project Location:	Orchard Road - off Ash Canyon Road near Winnie Lane	Project No: 4.0511/05-6011
Total Estimated Cost:	\$60,000	

Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
520	WATER	N/A	\$60,000	\$0	\$0	\$0	\$0
Status: A right of entry was obtained and the notice to proceed has been issued to the contractor.							




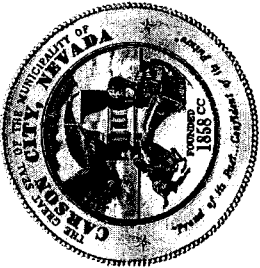
Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Ross Gold Park Flow Control Valve (FCV) Installation						
Department Responsible:	Public Works						
Target Year:	1st Year						
Project Description:	This project is for the design and installation of an electrically actuated butterfly valve, magnetic flow meter and pressure release valve, a vault and the necessary plumbing to be installed at a site in Ross Gold Park.						
Justification:	For the controlled release of water from the Voltaire pressure zone when Well #54 is in operation. Public Works will purchase all necessary plumbing components.						
Project Location:	Ross Gold Park						
Total Estimated Cost:	\$35,000						
Project No: 4.0702/07-6002							
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
520	WATER	N/A	\$15,000	\$0	\$0	\$0	\$0
Status:						On hold due to possible relocation and additional hydraulic analysis related to the Freeway Project. May not be required depending on results of analysis.	




Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Timberline PRV Station Installation		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	Purchase of all plumbing related items for two new complete PRV stations (a 6" x 4" and a 6" x 2"), then provide these components to the contractor for assembly. The contractor will purchase (2) Jensen precast vaults, including lids then install all plumbing components into these vaults and place the completed PRV system into the existing water system.		
Justification:	New PRV's would improve system pressures in certain areas of the Timberline Subdivision.		
Project Location:	Timberline Subdivision.		
Total Estimated Cost:	\$75,000		
Project No: 4.0613/06-6013			
Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
520	WATER	N/A	\$75,000
Status:		FY2008-09	FY2009-10
Project now on hold.		\$0	\$0
		FY2010-11	FY2011-12
		\$0	\$0



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report


Project Name:	V&T Water Main Crossing Project		
Department Responsible:	Public Works		
Target Year:	1st Year		
Project Description:	This project is for the design and construction of approximately 150 feet of new 16" water line that will be installed into a steel sleeve under the new V&T railroad line.		
Justification:	For the protection of the existing water main from the additional soil pressure created by the large quantity of fill being placed over the water main for construction of the new railroad line and also for protection of the railroad line should the water main break at the crossing location.		
Project Location:	V&T railroad line.		Project No: 4.0624/06-6024
Total Estimated Cost:	\$20,000		

Source Of Funding			
Fund No	Fund Name	FY2007-08	FY2008-09
520	WATER	N/A	N/A
		\$20,000	
			FY2009-10
			FY2010-11
			FY2011-12

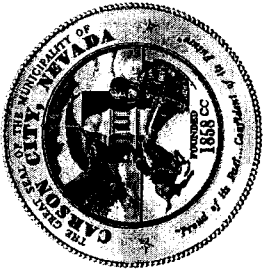
Status: Plans being reviewed by Public Works and the Consultant who is designing the new railroad line.



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Voltaire Water Tank Re-Paint		
Department Responsible:	Public Works		
Target Year:	1 st Year		
Project Description:	Replacement of the existing exterior coating systems of a 3 million gallon steel water tank.		
Justification:	Existing coating had deteriorated to a point where it needed to be replaced.		
Project Location:	Voltaire Water Tank		
Total Estimated Cost:	\$93,000		
Project No: 4.0626/06-6026			


Fund No		Source Of Funding			
		FY2007-08	FY2008-09	FY2009-10	FY2010-11
520	WATER	N/A			
		\$93,000			
Status: Project is complete.					



Carson City, Nevada

2007/08-2011/12 Capital Improvement Program


Project Description Report

Project Name:	Well #24 Pump & Motor/Building/Plumbing and Landscape Upgrades		
Department Responsible:	Public Works		
Target Year:	1 st Year		
Project Description:	This project includes the replacement of the existing pump control equipment, replacement of the existing 8" water main with a new 12" water line, exterior improvements to the existing building, removal of existing submersible pump and replacement with a new vertical turbine pump and enclosure and a landscape plan. The project will also include any electrical upgrades as required.		
Justification:	Upgrades will provide for the ability of the new well to produce 800 additional gallons per minute.		
Project Location:	Well #24		Project No: 4.0703/07-6003
Total Estimated Cost:	\$396,719		

Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
520	WATER-Bond	N/A	\$396,719
		FY2008-09	FY2009-10
		\$0	\$0
		FY2010-11	FY2011-12
		\$0	\$0
Status: On hold pending schedule of new treatment plant for that area.			



Carson City, Nevada
2007/08-2011/12 Capital Improvement Program
Project Description Report

Project Name:	Well #24 Re-Equipping and Well #40 Electrical Upgrades		
Department Responsible:	Public Works		
Target Year:	1 st Year		
Project Description:	This project includes the equipment remodel at the existing well 24 site. The existing well will be abandoned and a new well is to be drilled in the same vicinity then connected to the water system at this same location. The project also includes an electrical upgrade at the well #40 site.		
Justification:	To provide for improved water production from both wells.		
Project Location:	Well #24 and Well #40		
Total Estimated Cost:	\$84,000		
Project No: 4.0612/06-6012			

		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
520	WATER-Bond	N/A	\$84,000	\$0	\$0	\$0	\$0
Status: Project is complete.							