

City of Carson City  
Agenda Report

Item # 10A

Date Submitted: January 28, 2008

Agenda Date Requested: February 7, 2008  
Time Requested: 5 minutes

To: Mayor and Supervisors

From: Public Works Department

Subject Title: Update on the FY'07-'08 Carson City Capital Improvement Program and status of current projects underway.

Staff Summary: Staff will provide a summary of the Capital Improvement Program progress and status of FY '07-'08 current projects underway. For the Board of Supervisors information only no action required.

Type of Action Requested: (check one)  
 Resolution  Ordinance  
 Formal Action/Motion  Other (Specify) No Action Required.

Does This Action Require A Business Impact Statement:  Yes  No

Recommended Board Action: No action required, information and questions only.

Explanation for Recommended Board Action: No action required, information and questions only.

Applicable Statue, Code, Policy, Rule or Regulation:

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material

Prepared By: Kim Belt, Capital Program Manager

Reviewed By: <u><i>Roomellus</i></u>	Date: <u>1/29/08</u>
(Parks and Recreation)	
<u><i>[Signature]</i></u>	Date: <u>1/29/08</u>
(Public Works)	
<u><i>[Signature]</i></u>	Date: <u>1-29-08</u>
(City Manager)	
<u><i>Melanie Buketta</i></u>	Date: <u>1-29-08</u>
(District Attorney)	
<u><i>[Signature]</i></u>	Date: <u>1-29-08</u>
(Finance Director)	

**Board Action Taken:**

Motion: \_\_\_\_\_

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_

Aye/Nay

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

**PUBLIC WORKS  
DEPARTMENT**

ADMINISTRATION  
3505 Butti Way  
Carson City, NV 89701-3498  
Ph: 775-887-2355  
Fx: 775-887-2112

CONTRACTS  
3505 Butti Way  
Carson City, NV 89701-3498  
Ph: 775-887-2355  
Fx: 775-887-2112

FLEET SERVICES  
3303 Butti Way, Building 2  
Carson City, NV 89701-3498  
Ph: 775-887-2356  
Fx: 775-887-2258

OPERATIONS  
(Water, Sewer, Wastewater,  
Streets, Landfill, Environmental)  
3505 Butti Way  
Carson City, NV 89701-3498  
Ph: 775-887-2355  
Fx: 775-887-2112

TRANSPORTATION/  
CAPITAL PROJECTS  
3505 Butti Way  
Carson City, NV 89701-3498  
Ph: 775-887-2355  
Fx: 775-887-2112

**DEVELOPMENT  
SERVICES**

**BUILDING and SAFETY  
PERMIT CENTER**  
2621 Northgate Lane, Suite 6  
Carson City, NV 89706-1319  
Ph: 775-887-2310  
Fx: 775-887-2202

**DEVELOPMENT ENGINEERING**  
2621 Northgate Lane, Suite 54  
Carson City, NV 89706-1319  
Ph: 775-887-2300  
Fx: 775-887-2283

**PLANNING**  
2621 Northgate Lane, Suite 62  
Carson City, NV 89706-1319  
Ph: 775-887-2180  
Fx: 775-887-2278

**CARSON CITY NEVADA**  
Consolidated Municipality and State Capital



**MEMO**

**To:** Carson City Board of Supervisors, RTC, Parks and Recreation Commission  
**Thru:** Andy Burnham, Public Works Director  
**From:** Kim Belt, Capital Program Manager *KB*  
**Re:** 2007-2008 Capital Improvement Program Project Status  
**Date:** January 30, 2008

We are pleased to present to you a copy of the recent 2007-2008 Quarterly Capital Improvement Program (CIP) Project Status Report (generated with the new CIP ACE software program), which provides a synopsis of the Capital Improvement Program projects we are currently working on. The table below gives a brief synopsis of project status and total number of projects in the current program.

<u>Category</u>	<u>Total No.</u>	<u>Complete</u>	<u>Design</u>	<u>On hold</u>	<u>Out to Bid</u>	<u>Construction</u>
Water	16	5	5	4	1	1
Storm	2		2			
Streets	14		7	6	1	
Sewer	16	3	3	8		2
RCW	1		1			
Bldg.	4		1			3
Parks	16		8	5		3
<b>Total</b>	<b>69</b>	<b>8</b>	<b>27</b>	<b>21</b>	<b>2</b>	<b>9</b>

With reduction in revenues we are taking an active role in determining priorities and increasing the number of projects on hold. If you have any questions, please feel free to contact me or Andy Burnham.

Thank You

Kim Belt

cc: Linda Ritter  
Roger Moellendorf  
Stacey Giomi  
Larry Werner  
Kenny Furlong

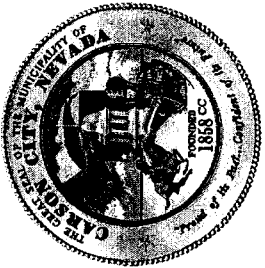


**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Capital Projects Sorted By Category**


Dept.	Title	Project	Fund	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
<b>Parks and Recreation</b>									
Parks and Recreation	BMX Track Lighting	1.0714	350	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Parks and Recreation	Carson City Fairgrounds Improvement Project/Part II	1.0421	254	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Parks and Recreation	Carson City Fairgrounds Improvement Project/Part II	1.0421	220	\$132,932	\$0	\$0	\$0	\$0	\$132,932
Parks and Recreation	Carson City Fairgrounds Improvement Project/Part II	1.0421	275	\$117,000	\$0	\$0	\$0	\$0	\$117,000
Parks and Recreation	Carson River Park Phase II	1.0715	275	\$145,548	\$0	\$0	\$0	\$0	\$145,548
Parks and Recreation	Carson River Park Phase II	1.0715	350	\$78,193	\$0	\$0	\$0	\$0	\$78,193
Parks and Recreation	Community Center Stage	1.0706	254	\$44,369	\$0	\$0	\$0	\$0	\$44,369

Parks and Recreation	Community Center Stage	1.0706	220	\$45,433	\$0	\$0	\$0	\$0	\$45,433
Parks and Recreation	Community Center Stage	1.0706	350	\$23,100	\$0	\$0	\$0	\$0	\$23,100
Parks and Recreation	Community Center Theater Seating Replacement	1.0711	220	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Recreation	Community Center Theater Seating Replacement	1.0711	254	\$53,994	\$0	\$0	\$0	\$0	\$53,994
Parks and Recreation	Indoor Recreation Center at Boys and Girls Club Site	1.0708	254	\$6,178,196	\$3,000,000	\$0	\$0	\$0	\$9,178,196
Parks and Recreation	JohnD. Winters Centennial	1.0707	254	\$13,316	\$0	\$2,000,000	\$0	\$0	\$2,013,316
Parks and Recreation	Linear Park Multi-Use Path Paving	1.0718	275	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Parks and Recreation	Lompa/Fulstone Wetlands Improvement	1.0709	254	\$6,243	\$0	\$0	\$0	\$0	\$6,243
Parks and Recreation	Mexican Ditch Bridges	1.0710	254	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Parks and Recreation	Morgan Mill Road River Access Area	1.0717	275	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Parks and Recreation	Morgan Mill Road River Access Area	1.0717	254	\$264,000	\$0	\$0	\$0	\$0	\$264,000
Parks and Recreation	Nevada Landmark Society Roberts House	1.0713	350	\$92,123	\$0	\$0	\$0	\$0	\$92,123
Parks and Recreation	NRCS - Waterfall Fire Grant	1.0716	254	\$69,489	\$0	\$0	\$0	\$0	\$69,489
Parks and Recreation	Ronald D. Wilson Memorial	1.0125	350	\$183,797	\$0	\$0	\$0	\$0	\$183,797
Parks and Recreation	Ronald D. Wilson Memorial	1.0125	254	\$394,291	\$0	\$0	\$0	\$0	\$394,291

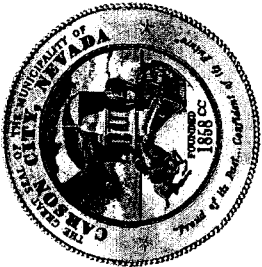
Parks and Recreation	Urban Fishing Pond - Carson City Fairgrounds	1.0420	350	\$50,511	\$0	\$0	\$0	\$0	\$50,511
Parks and Recreation	Urban Fishing Pond - Carson City Fairgrounds	1.0420	275	\$318,635	\$0	\$0	\$0	\$0	\$318,635
<b>Parks and Recreation Projects Total:</b>									\$15,696,170




**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	BMX Track Lighting		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Install an outdoor track lighting system for the Carson City BMX Club Track facility at the Edmonds Sports Complex.		
<b>Justification:</b>	This project does not qualify under our current contract with Energy Nevada because it is not a "retrofit" project. We are currently exploring the possibility of applying for a Federal Grant to do the project, which is identified on the Edmonds Sports Complex Master Plan.		
<b>Project Location:</b>	Edmonds Sports Complex.	Project No: 1.0714	
<b>Total Estimated Cost:</b>	\$40,000		

Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
350	RESIDENTIAL CONST.	N/A	\$40,000
		FY2008-09	FY2009-10
		\$0	\$0
		FY2010-11	FY2011-12
		\$0	\$0
<b>Status:</b> Currently collecting funds to construct project.			

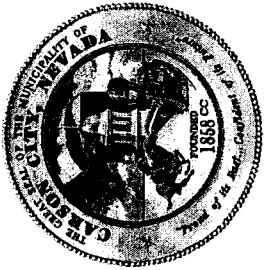


**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**


<b>Project Name:</b>	Carson City Fairgrounds Improvement Project/Part II		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	A project to improve the Fairgrounds which includes drainage improvements and improvement to Fairgrounds' buildings and arena.		
<b>Justification:</b>	The Carson City Fairgrounds was originally built in the 1960's and 1970's. Over the years, many of the existing buildings and facilities were wearing out with age, did not meet current building and safety standards, and had many liability issues associated with the intermixing of participants and spectators.		
<b>Project Location:</b>	Carson City Fairgrounds		Project No: 1.0421/04-6021
<b>Total Estimated Cost:</b>	\$2,249,932		

		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
220	CAPITAL ACQUISITION	N/A	\$132,932	\$0	\$0	\$0	\$0
275	GRANT FUND	N/A	\$17,000	\$0	\$0	\$0	\$0
254	QUALITY OF LIFE	N/A	\$2,000,000	\$0	\$0	\$0	\$0
<b>Status:</b>		Part I (parking lot and landscaping) is completed. Construction is underway for restroom building. Complete construction June/July 2008.					






**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Carson River Park Phase II	
<b>Department Responsible:</b>	Parks and Recreation	
<b>Target Year:</b>	1st Year	
<b>Project Description:</b>	Phase II will expand Carson River Park on/to BLM property and provide public access to the Carson River Aquatic Trail and Carson River ecosystem. This project will include a picnic shelter, landscaping and new ranch fencing.	
<b>Justification:</b>	On March 15, 2007, the Carson City Board of Supervisors approved the Carson River Aquatic Trail Master Plan. This document identifies Carson River Park as a significant "put in" location for the Aquatic Trail and as a trailhead for many land based trails along the river. In addition, Pinion Hill residents lack neighborhood park amenities near their homes in east Carson City. This project's second phase will address providing a variety of amenities for both river and land based recreation opportunities.	
<b>Project Location:</b>	Carson River Park. Project No: 1.0715	
<b>Total Estimated Cost:</b>	\$223,741	

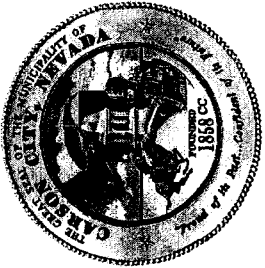
		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
275	GRANT FUND	\$145,348	\$0	\$0	\$0	\$0
350	RESIDENTIAL CONST.	\$78,393	\$0	\$0	\$0	\$0
<b>Status:</b> Finalized consultant team's scope of work and hope to have contract by end of January, 2008. Consultant team is scheduled to begin design in February, 2008.						




**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

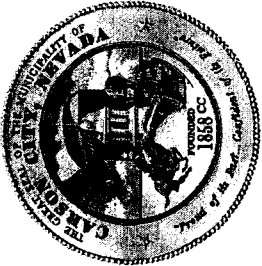
<b>Project Name:</b>	<b>Community Center Stage</b>		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Bob Boldrick Theater theatrical lighting system and related infrastructure renovation.		
<b>Justification:</b>	This project replaces the failing theatrical lighting system and infrastructure.		
<b>Project Location:</b>	Community Center.		Project No: 1.0706
<b>Total Estimated Cost:</b>	\$112,902		

		Source Of Funding					
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
220	CAPITAL ACQUISITION	N/A	\$45,433	\$0	\$0	\$0	\$0
254	QUALITY OF LIFE	N/A	\$44,169	\$0	\$0	\$0	\$0
350	RESIDENTIAL CONST.	N/A	\$23,100	\$0	\$0	\$0	\$0
<b>Status:</b>		Project is 95% complete.					

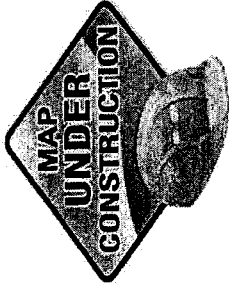


**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

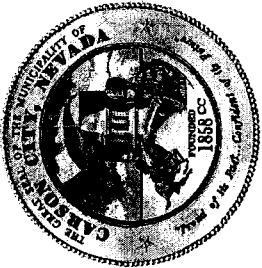
<b>Project Name:</b>	Community Center Sierra Room Audio Visual System Renovation						
<b>Department Responsible:</b>	Parks and Recreation						
<b>Target Year:</b>	1st Year						
<b>Project Description:</b>	Replacing Sierra Room audio, presentation components and dias chairs due to end of useable life.						
<b>Justification:</b>	The existing Sierra Room technical systems and dias chairs are well past end of life expectations and showing signs of eminent failure.						
<b>Project Location:</b>	Community Center.			Project No: 1.0712			
<b>Total Estimated Cost:</b>	Unknown						
<b>Source Of Funding</b>							
<b>Fund No</b>	<b>Fund Name</b>	<b>FY2006-07</b>	<b>FY2007-08</b>	<b>FY2008-09</b>	<b>FY2009-10</b>	<b>FY2010-11</b>	<b>FY2011-12</b>
		N/A					
<b>Status:</b>					On hold.		




**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Community Center Theater Seating Replacement		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Replace failing auditorium seating and carpet, repaint auditorium and install acoustic clouds (ceiling panels).		
<b>Justification:</b>	Many auditorium seats are failing in this well used facility. The seats are breaking through out the seating plan (without warning). The breakage is such that it is an egress liability concern. Carpet is well past end of life and delaminating in several areas. The paint and acoustic clouds will provide a finished appearance and correct identified (long standing) acoustical issues.		
<b>Project Location:</b>	Community Center.		Project No: 1.0711
<b>Total Estimated Cost:</b>	\$53,994		

		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
220	CAPITAL ACQUISITION	\$0	\$0	\$0	\$0	\$0
254	QUALITY OF LIFE	\$53,994	\$0	\$0	\$0	\$0
<b>Status:</b>		Delayed - on hold - modified.				

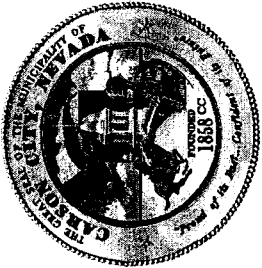


**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Indoor Recreation Center at Boys and Girls Club Site		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	The design and construction of an indoor recreation center at the Boys and Girls Club site.		
<b>Justification:</b>	Two years ago, the Board of Supervisors approved the Carson City Parks and Recreation Master Plan. This master plan identified a severe lack of indoor recreation space for community residents. This lack of indoor recreation space has extremely limited the City's ability to provide quality indoor recreational programs for all ages and the opportunity for individuals to participate in health-related activities.		
<b>Project Location:</b>	1870 Russell Way		Project No: 1.0708/07-6008
<b>Total Estimated Cost:</b>	\$9,178,196		

Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
254	QUALITY OF LIFE-Bond	N/A	\$9,178,196
		FY2008-09	FY2009-10
		\$3,000,000	\$0
		FY2010-11	FY2011-12
		\$0	\$0


**Status:** Reviewing project options with Board of Supervisors on possible partnership with the Boys and Girls Club. Construction Manager RFP being reviewed.



# Carson City, Nevada

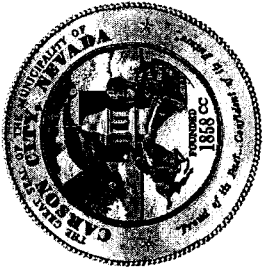
## 2007/08-2011/12 Capital Improvement Program

### Project Description Report


<b>Project Name:</b>	JohnD. Winters Centennial Park		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Construct new multi-use sports fields and parking lot at the lower complex and improvements to the upper complex.		
<b>Justification:</b>	The project is on hold indefinitely pending the feasibility of designing and constructing a recreation center at the Boys and Girls Club. Once this is determined a timeline will be established.		
<b>Project Location:</b>	JohnD. Winters Centennial Park		Project No: 1.0707
<b>Total Estimated Cost:</b>	\$2,013,316		

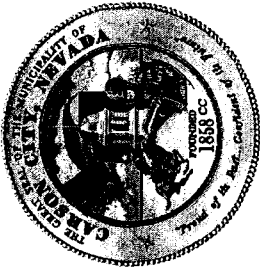
Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
254	QUALITY OF LIFE	N/A	\$12,316
			\$0
		\$2,000,000	\$0
		FY2008-09	\$0
		FY2009-10	\$0
		FY2010-11	\$0
		FY2011-12	\$0

**Status:** On hold until final approval of the joint recreation center with the Boys and Girls Club and a needs study for the project is completed.




**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Linear Park Multi-Use Path Paving						
<b>Department Responsible:</b>	Parks and Recreation						
<b>Target Year:</b>	1st Year						
<b>Project Description:</b>	Design and construct approximately 100 feet of paved trail, extending existing trail near Lompa Ranch. Pave existing decomposed granite trail from Butti Way/5th Street Intersection around to Fairview.						
<b>Justification:</b>	This project is the final phase and the last "missing link" in the creation of an off-street multi-use path which will stretch from downtown Carson City, through the Moffat Open Space Property, and to the Mexican Ditch Trail. Also, the Unified Pathways Master Plan (UPMP) identifies this off-street path as both a critical transportation and recreational facility. In addition, the UPMP identifies completion of "missing links" as its first priority. The project's construction will connect numerous neighborhoods to Governors Field, Fremont Elementary School, the City's Corporate Yards, and Downtown Carson City.						
<b>Project Location:</b>	Lompa Ranch Trail to Butti Way/5th Street intersection.	Project No: 1.0718					
<b>Total Estimated Cost:</b>	\$165,000						
<b>Source Of Funding</b>							
<b>Fund No</b>	<b>Fund Name</b>	<b>FY2006-07</b>	<b>FY2007-08</b>	<b>FY2008-09</b>	<b>FY2009-10</b>	<b>FY2010-11</b>	<b>FY2011-12</b>
275	GRANT FUND	N/A	\$165,000	\$0	\$0	\$0	\$0
<b>Status:</b> Consultant team selection to begin in March, 2008. Design to follow, beginning in late April.							

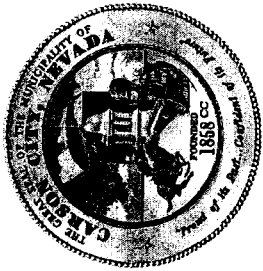


**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Lompa/Fulstone Wetlands Improvement		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Wetland rehabilitation, (potential use of treated effluent) trail, parking and signage development of 25 acre site with potential to expand into 30 additional acres.		
<b>Justification:</b>	Improve efficiency of wetlands and natural park setting for area residents.		
<b>Project Location:</b>	Lompa/Fulstone Wetlands.		
<b>Total Estimated Cost:</b>	\$6,243		
	Project No: 1.0709/07-6009		

Source Of Funding						
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
254	QUALITY OF LIFE	N/A	\$0	\$0	\$0	\$0
<b>Status:</b> Construction drawings are 100% complete – waiting for City review. Currently applying for grants for construction of project (approximately \$175,000).						






# Carson City, Nevada

## 2007/08-2011/12 Capital Improvement Program

### Project Description Report

<b>Project Name:</b>	Mexican Ditch Bridges	
<b>Department Responsible:</b>	Parks and Recreation	
<b>Target Year:</b>	1st Year	
<b>Project Description:</b>	<ol style="list-style-type: none"> <li>1. Pre-fabricated bridge and road crossing improvements. Part I.</li> <li>2. Replace old bridge with pre-fabricated bridge. Part II.</li> </ol>	
<b>Justification:</b>	The Mexican Ditch Trail is the main transportation and recreation off-street non-motorized multi-use path on Carson City's east side. This trail parallels the historic Mexican Ditch from the Silver Saddle Ranch to Riverview Park until it reaches the Empire Ranch Golf Course. These two bridges are the only remaining "missing" links to complete this interconnected trail network.	
<b>Project Location:</b>	Mexican Ditch.	
<b>Total Estimated Cost:</b>	\$165,000	
		Project No: 1.0710/07-6010


		Source Of Funding			
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11
254	QUALITY OF LIFE	N/A	\$0	\$0	\$0
<b>Status:</b> Design for first bridge almost complete (Part I). Construction to begin Spring 2008 on first bridge. Construction on second bridge (Part II) to begin winter 2008/2009					



# Carson City, Nevada

## 2007/08-2011/12 Capital Improvement Program

### Project Description Report


<b>Project Name:</b>	Morgan Mill Road River Access Area		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Design and construct a paved boat ramp, asphalt parking area, stream-bank stabilization, and floodplain mitigation. Also included, Wildlife habitat enhancements and re-vegetation.		
<b>Justification:</b>	On March 15, 2007, the Carson City Board of Supervisors approved the Carson River Aquatic Trail Master Plan. This document identifies Morgan Mill Road River Access Area as a significant "put in" and "take out" location for the Aquatic Trail and as a "key" trailhead for many land based trails along the river. This site is currently under-developed with only primitive facilities for river access and limited recreation amenities. In order to achieve this facility's goals identified in the Aquatic Trail Master Plan, significant infrastructure improvements are necessary to protect the riverbank and habitat from increased public use and provide amenities for recreational opportunity and safety.		
<b>Project Location:</b>	Morgan Mill Road.		Project No: 1.0717
<b>Total Estimated Cost:</b>	\$379,000		

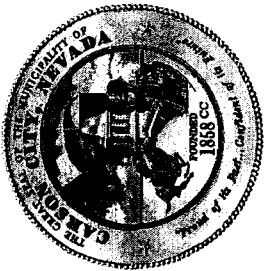
		Source Of Funding				
Fund No	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
275	GRANT FUND	N/A	\$0	\$0	\$0	\$0
254	QUALITY OF LIFE	N/A	\$0	\$0	\$0	\$0
<b>Status:</b> Master plan design to start on site development plan including, river bank and parking lot in February, 2008.						




## Carson City, Nevada

### 2007/08-2011/12 Capital Improvement Program

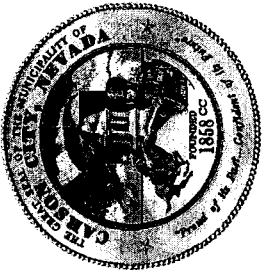
<b>Project Name:</b>	Nevada Landmark Society Roberts House					
<b>Department Responsible:</b>	Parks and Recreation					
<b>Target Year:</b>	1st Year					
<b>Project Description:</b>	New construction of Carriage House.					
<b>Justification:</b>	The Carriage House project has been a priority of the Carson City Historical Society for the last few years, and as a result has received funds from Residential Construction Tax and private donations. Construction is planned for early 2008.					
<b>Project Location:</b>	Carson Street - three blocks north of John Street.		Project No: 1.0713			
<b>Total Estimated Cost:</b>	\$92,123					
<b>Source Of Funding</b>						
<b>Fund No</b>	<b>Fund Name</b>	<b>FY2007-08</b>	<b>FY2008-09</b>	<b>FY2009-10</b>	<b>FY2010-11</b>	<b>FY2011-12</b>
350	RESIDENTIAL CONST.	N/A	\$0	\$0	\$0	\$0
<b>Status:</b> No activity in the process of collecting construction funds.						



**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	NRCS - Waterfall Fire Grant		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Assessment of drainage functioning, erosion control, removal of burned trees, re-forestation, creation of road management plan, and drainage improvements to reduce impact of Waterfall fire on Carson Range drainages.		
<b>Justification:</b>	Federal grant money awarded to Carson City for Waterfall Fire rehabilitation and watershed improvements.		
<b>Project Location:</b>	Carson Range.		
<b>Total Estimated Cost:</b>	\$69,489		
	Project No: 1.0716		


Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
254	QUALITY OF LIFE	N/A	\$69,489
		FY2008-09	FY2009-10
		\$0	\$0
		FY2010-11	FY2011-12
		\$0	\$0
<b>Status:</b> Rehabilitation projects tentatively to be implemented Spring 2008.			



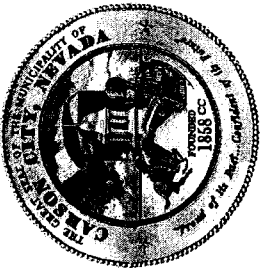
# Carson City, Nevada

## 2007/08-2011/12 Capital Improvement Program


### Project Description Report

<b>Project Name:</b>	Ronald D. Wilson Memorial Park		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Construction has begun on the neighborhood park located at Mark Way and James Drive. The park will include a playground, picnic shelter, paths and landscaping. The design incorporates natural elements at the site.		
<b>Justification:</b>	Unfortunately, Carson City's north side had no neighborhood park to serve this area of the community. The adopted Parks and Recreation Master Plan identified a need for a neighborhood park in this northern area. Purchase of the park property was approved by the Board of Supervisors in 1993 (approximately 15 years ago). The park's construction will enhance the City's park system with an additional five acre park and provide many outdoor recreational opportunities for not only the northern neighborhoods but for all Carson City residents.		
<b>Project Location:</b>	Mark Way and James Drive.		Project No: 1.0125/01-6025
<b>Total Estimated Cost:</b>	\$577,088		

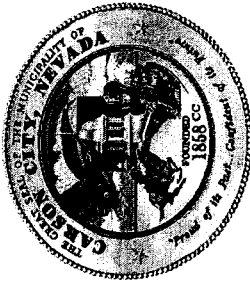
Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
254	QUALITY OF LIFE	N/A	\$394,291	\$0	\$0	\$0	\$0
350	RESIDENTIAL CONST.	N/A	\$183,797	\$0	\$0	\$0	\$0
<b>Status:</b> Board of Supervisors have awarded the contract and project completion is scheduled for late spring 2008.							



**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

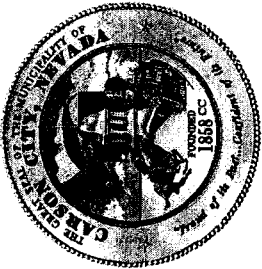
<b>Project Name:</b>	Urban Fishing Pond – Carson City Fairgrounds		
<b>Department Responsible:</b>	Parks and Recreation		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Provide a 1-acre urban fishing pond within Carson City's Fairgrounds. Project is funded with a grant from NDOW.		
<b>Justification:</b>	This project is citizen driven with very limited financial investment from Carson City and will provide our residents a year-round urban fishing pond. This unique recreational resource for young and old has been years in the planning stages and has brought together many funding and in-kind match partners to assist in the pond's construction.		
<b>Project Location:</b>	Carson City Fairgrounds.		Project No: 1.0420/04-6020
<b>Total Estimated Cost:</b>	\$369,146		

Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
275	GRANT FUND	N/A	\$548,655	\$0	\$0	\$0	\$0
350	RESIDENTIAL CONST.	N/A	\$50,511	\$0	\$0	\$0	\$0
<b>Status:</b> Seeking additional funds. Four smaller projects related to overall project completed in 2007. Rebid end of April, 2008, pending \$250,000 grant from Trout Unlimited or other grant funding sources.							




Carson City, Nevada  
2007/08-2011/12 Capital Improvement Program  
**Capital Projects Sorted By Category**

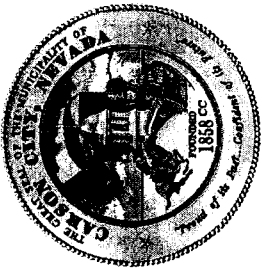
Dept.	Title	Project	Fund	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
<b>Public Facilities and Buildings</b>									
Public Works	Facility Addition - Building D Addition	2.0607	515	\$560,000	\$0	\$0	\$0	\$0	\$560,000
Public Works	Maintenance/Office Facility - Landfill	2.0705	210	\$200,000	\$25,000	\$25,000	\$25,000	\$25,000	\$300,000
Public Works	Public Works Truck and Pipe Shed Structures	2.0620	515	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Public Works	Public Works Truck and Pipe Shed Structures	2.0620	520	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Public Works	Public Works Truck and Pipe Shed Structures	2.0620	210	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Public Works	Public Works Truck and Pipe Shed Structures	2.0620	256	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Sheriff	Sheriff Admin. Building	2.0423	330	\$110,050	\$0	\$0	\$0	\$0	\$110,050
<b>Public Facilities and Buildings Projects Total:</b>				\$1,470,050	\$25,000	\$25,000	\$25,000	\$25,000	\$1,570,050



**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Facility Addition - Building D Addition		
<b>Department Responsible:</b>	Public Works		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	Construct a 5,400 square foot metal building addition to the existing building D. Project to be constructed utilizing various funding sources.		
<b>Justification:</b>	Project allows for efficient use of equipment: especially in inclement weather. Most of Public Works equipment have water storage components, which require inside storage.		
<b>Project Location:</b>	3505 Butti Way.		Project No: 2.0607/06-6007
<b>Total Estimated Cost:</b>	\$560,000		
<b>Source Of Funding</b>			
<b>Fund No</b>	<b>Fund Name</b>	<b>FY2006-07</b>	<b>FY2007-08</b>
515	SEWER CAPITALIZATION	N/A	\$560,000
<b>Status:</b>		Currently under construction.	






# Carson City, Nevada

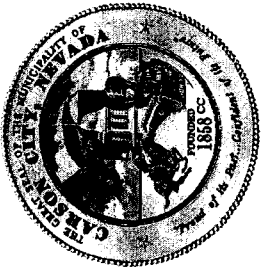
## 2007/08-2011/12 Capital Improvement Program

### Project Description Report


<b>Project Name:</b>	Maintenance/Office Facility - Landfill	
<b>Department Responsible:</b>	Public Works	
<b>Target Year:</b>	1st Year	
<b>Project Description:</b>	This project includes the design and construction of a new +/- 2,400 square foot metal building to serve as both office and equipment repair space.	
<b>Justification:</b>	Landfill maintenance staff currently do not have any shelter to maintain the equipment they use.	
<b>Project Location:</b>	Carson City Landfill.	Project No: 2.0705/07-6005
<b>Total Estimated Cost:</b>	\$325,000	

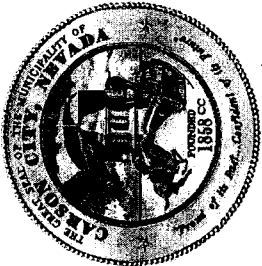
Source Of Funding			
Fund No	Fund Name	FY2006-07	FY2007-08
210	CAPITAL PROJECTS	N/A	\$200,000
		FY2008-09	FY2009-10
		\$25,000	\$25,000
		FY2010-11	FY2011-12
		\$25,000	\$25,000

**Status:** Awaiting Consultant proposal.




**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Public Works Truck and Pipe Shed Structures						
<b>Department Responsible:</b>	Public Works						
<b>Target Year:</b>	1st Year						
<b>Project Description:</b>	Construct new 10,800 square foot metal Truck Shade structure and new 1800 square foot Pipe Shade structure to be attached to the end of Building B.						
<b>Justification:</b>	Pipeshed will provide protection to UV sensitive PVC pipe that is used by Public Works crews for the repair of water system. Truck shed allows for efficient use of equipment during inclement weather.						
<b>Project Location:</b>	3505 Butti Way.						
<b>Total Estimated Cost:</b>	\$600,000						
Project No: 2.0620/06-6020							
<b>Source Of Funding</b>							
<b>Fund No</b>	<b>Fund Name</b>	<b>FY2006-07</b>	<b>FY2007-08</b>	<b>FY2008-09</b>	<b>FY2009-10</b>	<b>FY2010-11</b>	<b>FY2011-12</b>
210	CAPITAL PROJECTS	N/A	\$150,000	\$0	\$0	\$0	\$0
515	SEWER CAPITALIZATION	N/A	\$150,000	\$0	\$0	\$0	\$0
256	STREETS MAINTENANCE	N/A	\$150,000	\$0	\$0	\$0	\$0
520	WATER	N/A	\$150,000	\$0	\$0	\$0	\$0
<b>Status:</b> Construction is complete on Pipe Shed. Truck Shed is on hold. (Phase I).							



**Carson City, Nevada**  
**2007/08-2011/12 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b>	Sheriff Admin. Building		
<b>Department Responsible:</b>	Sheriff		
<b>Target Year:</b>	1st Year		
<b>Project Description:</b>	New 2-story administration building of 42,000 square feet (Phase I), including off-site parking lot (Phase II).		
<b>Justification:</b>	The existing facility is inadequate for use of a modern sheriff operation. Growth of the department requires a new building.		
<b>Project Location:</b>	885 E. Musser		Project No: 2.0423/04-6023
<b>Total Estimated Cost:</b>	\$14,893,624		

Source Of Funding							
Fund No	Fund Name	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
330	CAPITAL FACILITIES	N/A	\$110,050	\$0	\$0	\$0	\$0
<b>Status:</b> Sheriff Admin. Building construction complete. Currently construction parking lot (Phase II).							



Carson City, Nevada  
2007/08-2011/12 Capital Improvement Program  
**Capital Projects Sorted By Category**

Dept.	Title	Project	Fund	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	Total
<b>Transportation</b>									
Public Works	Appion Way and US 395 Intersection Improvements	07-6007	250	\$290,000	\$0	\$0	\$0	\$0	\$290,000
Public Works	Appion Way and US 395 Intersection Improvements	07-6007	275	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Public Works	Carson City Freeway Landscape Project	3.0709	250	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Public Works	Carson City Freeway Landscape Project	3.0709	275	\$0	\$2,537,600	\$0	\$0	\$0	\$2,537,600
Public Works	Clearview Drive Improvements - Clearview/Carson St. Intersection Imp.	05-6012	250	\$1,010,000	\$0	\$0	\$0	\$0	\$1,010,000
Public Works	Clearview Drive Improvements - Clearview/Carson St. Intersection Imp.	05-6012	256	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Public Works	Curry St. - Lake Glen Drive to Clearview Drive	03-6001	505	\$560,000	\$0	\$0	\$0	\$0	\$560,000
Public Works	Curry St. - Lake Glen Drive to Clearview Drive	03-6001	250	\$585,000	\$7,613,355	\$0	\$0	\$0	\$8,198,355
Public Works	Curry St. - Lake Glen Drive to Clearview Drive	03-6001	515	\$145,000	\$0	\$0	\$0	\$0	\$145,000
Public Works	Fairview Drive Widening - Freeway to Roop	04-6008	520	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Public Works	Fairview Drive Widening - Freeway to Roop	04-6008	250	\$5,140,272	\$0	\$0	\$0	\$0	\$5,140,272
Public Works	Fairview Drive Widening - Freeway to Roop	04-6008	510	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Public Works	Fairview Drive Widening - Freeway to Roop	04-6008	505	\$145,042	\$0	\$0	\$0	\$0	\$145,042
Public Works	Fifth Street/Roop Street Intersection Imp.	3.0708	250	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Public Works	Hot Springs Road - Carson Street to Roop St.	06-6017	250	\$122,000	\$464,000	\$0	\$0	\$0	\$586,000
Public Works	Hot Springs Road - Carson Street to Roop St.	06-6017	256	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	Hot Springs Road - Carson Street to Roop St.	06-6017	275	\$0	\$281,000	\$0	\$0	\$0	\$281,000
Public Works	Lompa Lane Reconstruction - Carmine St. to College Parkway	3.0601	256	\$0	\$728,000	\$0	\$0	\$0	\$728,000
Public Works	Lompa Lane Reconstruction - Carmine St. to College Parkway	3.0601	515	\$0	\$81,000	\$0	\$0	\$0	\$81,000
Public Works	Lompa Lane Reconstruction - Carmine St. to College Parkway	3.0601	520	\$0	\$92,000	\$0	\$0	\$0	\$92,000
Public Works	Ormsby/Combs Canyon Intersection Improvements	3.0710	256	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Public Works	Ormsby/Combs Canyon Intersection Improvements	3.0710	275	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Public Works	Roop Street Widening - Washington St. to Beverly Drive	03-6002	250	\$0	\$4,123,000	\$0	\$0	\$0	\$4,123,000
Public Works	Silver Oak Drive & No. Carson Street Intersection	3.0712	275	\$432,989	\$0	\$0	\$0	\$0	\$432,989
Public Works	Stewart Street Extension to Curry Street	07-6006	250	\$45,000	\$405,000	\$0	\$0	\$0	\$450,000
Public Works	Stewart Street North Moody Extension	04-6026	520	\$96,600	\$743,130	\$0	\$0	\$0	\$839,730
Public Works	Stewart Street North Moody Extension	04-6026	250	\$349,205	\$4,023,241	\$709,512	\$0	\$0	\$5,081,958
Public Works	Stewart Street North Moody Extension	04-6026	515	\$82,800	\$505,425	\$0	\$0	\$0	\$588,225
Public Works	Stewart Street North Moody Extension	04-6026	505	\$55,200	\$520,605	\$0	\$0	\$0	\$575,805
Public Works	Telegraph/Robinson/Wash. ADA - East of Carson Street	3.0602	256	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Public Works	Telegraph/Robinson/Wash. ADA - East of Carson Street	3.0602	210	\$100,000	\$0	\$0	\$0	\$0	\$100,000

**Transportation Projects Total:** \$11,709,108 \$22,267,356 \$709,512 \$ \$34,685,976