

City of Carson City
Agenda Report

Item # 9H

Date Submitted: January 25, 2007

Agenda Date Requested: February 7, 2008

Time Requested: 10 minutes

To: Mayor and Supervisors

From: Public Works Department

Subject Title: Action to approve the Implementation Plan to Provide Financial Stability to the Street Maintenance Fund for Fiscal Year 2007/08 and reduce spending by \$650,000 this fiscal year and to direct staff to return to the Board

Staff Summary: Staff recommends the approval of the Implementation Plan to Provide Financial Stability to the Street Maintenance Fund for Fiscal Year 2007/08.

Type of Action Requested: (check one)
☐ Resolution ☐ Ordinance
☒ Formal Action/Motion ☐ Other (No action)

Does This Action Require A Business Impact Statement: () Yes (x) No

Recommended Board Action: I move to approve the Implementation Plan to Provide Financial Stability to the Street Maintenance Fund for Fiscal Year 2007/08 and

Explanation for Recommended Board Action: The loss of Street Maintenance Fund revenues in the amount of \$650,000 for FY 07-08 requires reducing capital spending by \$650,000 this fiscal year.

Applicable Statue, Code, Policy, Rule or Regulation: NA

Fiscal Impact: Reduction in budget of \$650,000.

Explanation of Impact: Reduction of budget for capital.

Funding Source: N/A

Alternatives: Direct Staff otherwise.

Supporting Material: N/A

Prepared By: Ken Arnold, Public Works Operations Manager

Reviewed By: [Signature] Date: 1/29/08
(Department Head)

Concurrences: [Signature] Date: 1-29-08
(City Manager)

Melanie Roubette Date: 1-29-08
(District Attorney)

[Signature] Date: 1-29-08
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)