City of Carson City Agenda Report

Date Submitted: April 22, 2008

Agenda Date Requested: May 1, 2008

Time Requested: 10 minutes

To:

Mayor and Board of Supervisors

From: CDBG / City Manager's Office

Subject Title: Action to review, evaluate and recommend for approval the Carson City 2008-09 Annual Action Plan to implement Department of Housing and Urban Development (HUD) programs associated with the Community Development Block Grant (CDBG) Program and to forward the plan to HUD and action to open for a 30-day public comment period from May 9, 2008 to June 9, 2008 for the Consolidated Plan Amendment as required by HUD.

Staff Summary: In early 2008, the U.S. Department of Housing and Urban Development (HUD) notified Carson City that it was awarded \$436,345 in Community Development Block Grant Funds for the Fiscal Year 2008-09 annual cycle. Fifteen percent (15%), or \$65,452, is available for public services activities. Sixty-five percent (65%), \$283,624 is earmarked for public facilities and improvements. The remaining twenty percent (20%) is allocated to planning, research, reports and administrative functions. A community-based application review workgroup oversaw the application review process and ranked the applications. At the March 6, 2008, Board of Supervisors meeting, the Board reviewed and approved the 2008-09 CDBG Public Services and Public Improvements funding recommendations. The recommendations were incorporated into the CDBG 2008-09 Draft Annual Action Plan. Availability of the plan for public review was noticed in the Nevada Appeal four times from March 16 through April 13, 2008, and hard copies of the plan were put on display at the City Manager's Office, Carson City Public Library and at the Health and Human Services Department. There were no comments from the public at this time. Additionally, HUD requires any Substantial amendment to the Five Year Consolidated Plan to be opened for a 30-day public comment period.

Does This Action Require A Busine	ess Impact Statement:	Yes (_X) No
<pre>() Resolution (x_) Formal Action/Motion</pre>	Ordinance Other (Spec	cify) - None
Type of Action Requested:	(check one)	

Recommended Board Action: I move to recommend for approval the Carson City 2008-09 Annual Action Plan to implement Department of Housing and Urban Development (HUD) programs associated with the Community Development Block Grant (CDBG) Program and to forward the plan to HUD and I move to recommend the opening of a 30-day public comment period from May 9, 2008 to June 9, 2008 for the Consolidated Plan Amendment as required by HUD.

Applicable Statue, Code, Policy, Rule or Regulation: Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383 as amended; 42 U.S.C.-5301 *et seq*.

Supporting Material: FY 2008-09 CDBG Annual Action Plan and Consolidated Plan Amendment.

Prepared By: Javier Ramirez, Citizen Outreach/C	CDBG C	Coordinator
Reviewed By: (Department Head) (City Manager) (District Attorney) (Finance Director)		Date: $\frac{4/22/08}{4-22-09}$ Date: $\frac{4-22-09}{4-33-08}$
Board Action Taken:		
Motion:	1)	Aye/Nay
	Abste	entions:
(Vote Recorded By)		



Carson City

Community Development Block Grant (CDBG)

Action Plan

FY 2008-2009

Carson City, Nevada

EIN – 88-6000189 Tax Exempt – A-440312



Annual Action Plan Carson City, Nevada 2008-2009 Program Year

Contents

- 1. SF 424
- 2. Narrative for the Fifth Program Year (2008-2009)
- 3. Table 3A Summary of Specific Annual Objectives
- 4. Table 3B Annual Housing Completion Goals
- 5. Table 3C Consolidated Plan Listing of Projects
- 6. Certifications

City Manager's Office 201 N Carson Street, Suite 2 Carson City, NV 89701



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/15/08	Applicant Identifier	Type of	Submission			
Date Received by state	State Identifier	Application	Pre-application			
Date Received by HUD	Federal Identifier	☐ Construction	Construction			
		☑ Non Construction	☐ Non Construction			
Applicant Information	,	7				
Jurisdiction		NV320036 CARSON C	ITY			
Street Address Line 1 201	N Carson St	Organizational DUNS	073787152			
Street Address Line 2 Suite	e 2	Organizational Unit Cit	y Government			
City Carson City	Nevada	Department City Mar	nager			
ZIP 89701	Country U.S.A.	Division Economic Development/Redeve	elopment			
Employer Identification Nu	mber (EIN):	County Carson City-	County			
88-6000189		Program Year Start Dat	e (07/01) 07/01/2008			
Applicant Type:		Specify Other Type if	SECTION OF THE SECTIO			
Local Government: City	3 3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Specify Other Type				
Program Funding Catalogue of Federal Domes Project(s) (cities, Counties, Ic		escriptive Title of Applicant P	U.S. Department of and Urban Development roject(s); Areas Affected by			
Community Development E	<u> </u>	14.218 Entitlement Grar	ut Aking palah salah dalah dalah salik d			
CDBG Project Titles CDBG F Facilities Improvements Proje		Description of Areas Affe	ected by CDBG Project(s) eas within City			
\$CDBG Grant Amount \$43	\$Additional H 6,345	UD Grant(s) LeveragedDesci None	ribe			
\$Additional Federal Funds Le	everaged None	\$Additional State Funds	None			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged				
\$Anticipated Program Income	None	Other (Describe)				
Total Funds Leveraged for C	DBG-based Project(s)					
Home investment Partners	hips Program	14.239 HOME				
HOME Project Titles Not	applicable	Description of Areas Affe	ected by HOME Project(s)			
\$HOME Grant Amount	\$Additional H	UD Grant(s) Leveraged Desci	ibe			
\$Additional Federal Funds Le	veraged	\$Additional State Funds	Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leverag	jed			

\$Anticipated Program Income			Other (Describe)			
Total Funds Leveraged for HOME-	based Project(s)					
Housing Opportunities for Peopl	e with AIDS		14.2	41 HOPWA		
HOPWA Project Titles Not A	Applicable		Des	cription of Are	eas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount		HUD (Grant	t(s) Leverage	dDescribe	
\$Additional Federal Funds Leverag	jed		\$Add	ditional State	L Funds Leveraged	
\$Locally Leveraged Funds			\$Gra	antee Funds L	_everaged	
\$Anticipated Program Income			Othe	er (Describe)		
Total Funds Leveraged for HOPWA	A-based Project(s)					
Emergency Shelter Grants Progr	am		14.2	31 ESG	ambition of the first state of the second	
ESG Project Titles Not Applicable			Desc	ription of Are	as Affected by ESG Project(s)	
\$ESG Grant Amount \$	Additional HUD Gra	ant(s)	Leve	raged	Describe	
\$Additional Federal Funds Leverag	jed	d	\$Adc	litional State	l Funds Leveraged	
\$Locally Leveraged Funds			\$Gra	intee Funds L	everaged	
\$Anticipated Program Income			Othe	r (Describe)		
Total Funds Leveraged for ESG-ba	ised Project(s)					
Congressional Districts of:		le ai	nnling	tion subject to	o review by state Executive Order	
	ject Districts 2nd			ocess?	Diction by state Executive State	
Is the applicant delinquent on any "Yes" please include an additional	federal debt? If	□ Y			ation was made available to the 2372 process for review on DATE	
explaining the situation.		Ø١		Program is	not covered by EO 12372	
Yes San Control of the Control of th	No		WA		as not been selected by the state	
Person to be contacted regarding th	nis application					
First Name Ramiro	Middle Initial Jav	vier			Last Name Ramirez	
Title Citizen Outreach/CDBG Coordinator	Phone 775-887-	-2190	Ext.	1039	Fax 775-887-2248	
eMail JRamirez@ci.carson-city.nv.us	Grantee Website http://www.carso		v.nv.i	us/	Other Contact Larry Werner 775-887-2100	
Signature of Authorized Represe		Pile			Date Signed	
Marv Teixeira Mayor	2006 w Hy					



Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the <u>SF 424</u> and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

Carson City begins its fifth and final year of its Consolidated Plan on July 1, 2008, and anticipates that it will receive a new allocation of \$436,345 of Community Development Block Grant (CDBG) funds. The City also has \$22,842.57 from prior years that will be reallocated, bringing the total Fiscal Year 2008 (FY2008) budget to \$459,188. Funded projects will help create a more <u>suitable living environment</u> by making needed services and public facilities more <u>accessible</u> and more <u>affordable</u> for low to moderate income residents. FY2008-funded projects are as follows:

Project	Amount	Chiecina (Subcome 13.11.26	Goal
Reach Up	\$31,520	Suitable Living Environment	Availability	100 persons
Meth Treatment	\$33,932	Suitable Living Environment	Availability	45 persons
ADA Sidewalk Improvements	\$306,466	Suitable Living Environment	Accessibility	4,387 persons
Planning & Administration	\$87,269	Not Applicable	Not Applicable	Not Applicable
Contingency (Unprogrammed)	\$0			

¹ Based on estimate received from HUD in early 2008. The actual amount may be slightly less. If less, Project Reach Up, ADA Improvements, and Planning/Administration will be reduced in accordance with CDBG regulations regarding public service and planning obligations.

Reach Up: \$31,520

Carson City youth are dangerously underserved when it comes to mental health services and counseling dealing with issues such as family crisis, drug, alcohol and sexual abuse. The Ron Woods Family Resource Center's Reach Up counseling will provide individual counseling sessions and support groups for ongoing support and follow-up. Reach Up will offer bilingual services to insure outreach to the Hispanic community as well.

Methamphetamine Treatment Project: \$33,932

The numbers of clients reporting methamphetamine use has risen from 29% in 2004 to 55% in 2005 and has stayed around 53% in 2006. CDBG funds will be used to provide case management to these clients through a unique recovery process, thereby reducing recidivism in the methamphetamine-addicted population.

ADA Sidewalk Improvement – Downtown Transit Accessibility: \$306,466

There are numerous sidewalks in the downtown area that do not comply with Americans with Disabilities Act (ADA) standards. The project will construct ADA compliant corner curb ramps at approximately 54 locations. Disabled persons will benefit from increased accessibility to downtown in general, and particularly at bus stops served by ADA compliant transit buses. According to the latest U.S. Census, approximately 4,387 residents have a physical disability. The City will contribute by designing the improvements, managing the construction project, and inspecting the improvements.

Program Administration: \$87,269

These funds will be used by the City to ensure that all other funded projects are properly managed and fully comply with all federal laws and regulations governing the use of CDBG funds. Funds will also go toward the development of plans, reports, and citizen outreach.

Past Performance

Carson City has accomplished much in the first three years of its Consolidated Plan. While some funded projects did not realize their initial goals, the overall accomplishments of the program have been impressive. Of the nineteen projects funded to date, the City has completed twelve while five remain underway and one remains budgeted (no funds expended). One project, Deer Run Sidewalk Improvements, has been cancelled due to lack of availability of other funding sources.

Public Facilities				
Activity Name	Year	Avera	Accomplishments	Status
ADA Improvements: Saliman Road	2004	\$79,800	7 Curb Cuts	Complete
Highway 50 East Waterline Project	2004	\$214,000	1 Facility	Complete
Fritsch Elementary Track & Par Course	2004	\$45,000	1 Facility	Complete
Sidewalk Improvements: Deer Run Road	2004	\$39,000	None	Cancelled
Acquisition: Fish Long Street Facility	2005	\$330,565	1 Facility	Complete
Acquisition: Structure Fire Engine	2006	\$297,435	1 Facility	Complete
Boys and Girls Club Playing Field	2007	\$253,500	1 Facility	Underway

2

ADA Sidewalks - Empire School Area	2007	\$52,984	9-Curb Cuts	Budgeted	

Public Services	- J1	1 1 8 1 1 M	grand state of the second seco	
Activity Name	Year	Awald	Accomplishments	Status 2
RSVP Elder Law Program	2004	\$35,000	657 Persons	Complete
Boys & Girls Club Kids On The Go	2004	\$31,590	1,553 Persons	Complete
Boys & Girls Club Kids On The Go	2005	\$14,976	778 Persons	Complete
Medical / Dental Services For Homeless	2004	\$10,000	44 Persons	Complete
Housing Energy Efficiency Program	2004	\$10,000	21 Households	Complete
Rental Assistance For Disabled	2005	\$35,000	6 Households	Underway
Methamphetamine Counselor	2005	\$19,718	186 Persons	Complete
Methamphetamine Counselor	2006	\$38,437	200 Persons	Complete
Methamphetamine Counselor	2007	\$58,343	160 Persons	Underway
Access To Health Care For The Uninsured	2006	\$30,202	1,167 Persons	Complete
Project Reach Up Youth Counseling	2007	\$9,982	100 Persons	Underway

General Questions

- Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
- Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

- 1. In program year 2008, the City will invest its funds in the downtown area by constructing approximately 54 corner curb cut ramps in an effort to improve ADA accessibility. This target area is bounded by the following streets: Division Street on the east, Robinson Street on the south, Roop Street on the west, and Washington Street on the north. An additional 18 ADA-compliant corner ramps would be constructed on East 5th Street between Stewart Street and South Carson Meadow Drive. All other projects selected for funding will provide assistance to specific clientele as opposed to geographic areas.
- 2. The City has not targeted any neighborhoods or specific areas to receive funds. The City selected the downtown area for ADA improvements based on the recommendations of the Public Works Department.
- 3. In its Consolidated Plan, the City identified limited funding, limited available land for housing projects, and the high price of land as three obstacles to meeting underserved needs. The lack of available funding for affordable housing and community development is the largest obstacle to meeting underserved needs. In response, the City will make efforts to leverage additional funding sources to increase the impact of the funding available. The City will continue to explore the potential of inclusionary zoning. Inclusionary zoning requires developers of new housing to make a certain percentage of units affordable for low-income households.

The dwindling supply of land suitable for new residential housing is a second major obstacle. Much of the available vacant land is located away from existing urbanized areas of the City and is constrained by the presence of steep slopes, flood plain, or other natural features. The City is not able to expand, as much of the surrounding land is federally owned. Existing land uses within the City have been developed at relatively low densities. As the City's land supply becomes more constrained, increased densities may need to be considered in some areas (such as the Downtown) to promote more efficient land use patterns and to accommodate future growth. The City is currently reviewing and amending zoning codes to encourage mixed-use compact development.

4. Other federal and state funding sources are available to Carson City to address the affordable housing and community development needs within the community.

Funding Squrce	Tygo of Funds	Administrator	Available
CDBG 2008 Allocation	Federal	Carson City	\$436,345
CDBG Reprogrammed Funds	Federal	Carson City	\$22,729
CDBG Other (Program Income, Section 108)	Federal	Carson City	\$0
Western Nevada HOME Consortium	Federal	Lyon County	\$557,241
State of Nevada HOME	Federal	State Housing Div	
State of Nevada ESG	Federal	State Housing Div	
State of Nevada HOPWA	Federal	State Housing Div	
Rural Nevada Continuum of Care (RNCC) Shelter Plus Care Program - City	Federal	RNCC	\$98,280
Low Income Housing Tax Credit	Federal	State Housing Div	\$9,100,000
Section 8 Vouchers	Federal	NRHA	\$300,000
Community Services Block Grant	Federal	City	\$90,000
Temporary Assistance for Needy Families (TANF)	Federal	State DHHS	
Low Income Home Energy Assistance (LIHEAP)	Federal	State DHHS	

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

- 1. The City Manager's Department is the lead agency and is responsible for administering the Consolidated Plan and its funded projects. Javier Ramirez, Citizen Outreach/CDBG Coordinator, is the primary contact for questions related to the Consolidated Plan and the CDBG Progam and may be reached at 775-887-2190, ext 1039.
- 2. When developing this plan, the City took several actions to include input from the community as a whole and key stakeholders:
 - The City mailed a Request for Proposals (RFP) to non-profit agencies in the community. Proposals were due by February 4, 2008.
 - The City posted a notice in the Nevada Appeal on December 26, 30 and January 2 advertising the availability of funds and the opportunity to participate in the development of the plan.

- The City held three public workshops on January 10, 11 and February 13 to explain the availability of funds and to review the funding application for interested participants.
- The Citizen Outreach/CDBG Coordinator conducted outreach to the Hispanic community by announcing available funds during meetings of various agencies, including the Latino Parents Committee, the Nevada Hispanics Services and the Estil Low Car Club.
- The City consulted the Capital Improvements Committee in regard to how public infrastructure and facilities improvements and how CDBG could have the most beneficial community impact. This consultation included several departments, such as Fire, Sheriff, Public Works, and Parks and Recreation.
- An Application Evaluation Workgroup, including five community members, held a public meeting on February 13 to review projects with applicants before making final funding recommendations for the Board of Supervisors. The Workgroup used a detailed criteria to score and rank the proposals for completeness, community need and compliance with HUD requirements.
- The City made the draft action plan available for public comment for 30 days, beginning March 17 and ending April 17, 2008. Copies were made available at the City Library, Health and Human Services Department, and City Hall. The availability of the plan was announced in the Nevada Appeal newspaper on Marh 16, 30 April 6 and 13
- The City will hold an additional public hearing to receive public comments and to make final approval upon the plan and funding recommendations. This public hearing is scheduled for May 1, 2008.
- 3. City staff will continue to work closely with partners and community stakeholder to ensure a high level of coordination and communication among all parties. This includes:
 - Western Nevada HOME Consortium (WNHC)
 - Rural Nevada Continuum of Care (RNCC)
 - Mental Health Coalition
 - Local affordable housing developers
 - City Health and Human Services Department
 - CDBG applicants

Citizen Participation

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 5 Action Plan Citizen Participation response:

The citizen participation process is described above under "Managing the Process".

^{*}Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

- 2. To date, no citizen comments have been received. If any comments are received before the final approved plan is submitted to HUD for review, the City will include and respond those comments in the final version of the plan.
- 3. The City's bilingual Citizen Outreach/CDBG Coordinator plays a key role in the development of the plan and makes efforts to include non-English speaking persons in the process.
- 4. All comments received to date have been accepted.

Institutional Structure

Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

1. Carson City enjoys a strong network of community and social service providers, such as the Boys and Girls Club of Western Nevada, Retired Senior Volunteer Program, Friends in Service Helping Friends (FISH), Citizens for Affordable Housing Inc., the Rural Nevada Continuum of Care, the Mental Health Coalition, Advocates to End Domestic Violence, the Nevada Hispanics Services, the Latino Parents Committee and various volunteer groups. The City actively works with and provides funding to many of these groups. Carson City also has established several advisory groups for the purpose of developing housing, community and economic development goals and strategies.

To address the issue of illegal drug use and distribution, the Mayor, Sheriff, and District Attorney are spearheading a grassroots, community-wide coalition called "Partnership Carson City". Public meetings were held where community and business leaders began working with law enforcement, local organizations, civic clubs, schools, businesses, churches, and local and state governments to develop strategies to eliminate methamphetamine use and related criminal behavior.

As Carson City begins its next five year consolidated planning process, the City will rely heavily on these community partners and reach out to additional organizations to re-evaluate the City's needs and resources.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

 Carson City compiles and maintains files of all funded projects and activities undertaken for each project year. The records provide a full description of each activity assisted (or being assisted) with CDBG funds, including its location (if the activity has a geographical locus), the amount of CDBG funds budgeted, obligated and expended for the activity, and the provision under which it is eligible.

The City's CDBG subrecipient contract explicitly details the federal and local requirements for the project, including quarterly reports and final project benefits reports. The reports will be reviewed by staff to ensure that activities are being undertaken and funds are being expended according to CDBG guidelines. Each grantee will be monitored on-site at least once during the life cycle of the grant. Technical assistance will be provided on a continual basis.

Lead-based Paint

 Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

1. Housing activities in Carson City are primarily carried out through its participation in the Western Nevada HOME Consortium (WNHC) and by the Nevada Rural Housing Authority and the Nevada Housing Division. The Consortium assesses lead-based paint hazards by monitoring agencies such as local school districts, public health offices, and the WIC program to determine the extent to which lead based paint hazards are occurring in the area. Lead-based paint testing is part of the WNHC housing rehabilitation program. The WNHC will continue to work with the State of Nevada to ensure that lead-based paint hazards are adequately addressed. WNHC is working with HUD to provide housing rehabilitation training and lead-based paint hazard assessment for agencies operating in the Consortium area.

The City will not undertake housing rehabilitation with CDBG funds in this program year, However, Carson City has three trained, certified inspectors from the Planning and Community Development Department to conduct lead-based paint inspections and risk assessments. When necessary, contractors are procured to conduct testing and abatement according to HUD standards.

Carson City will follow guidance from the State of Nevada, which is operating under a lead-based paint transition implementation plan for lead hazards. Nevada is dedicated to providing lead-safe housing to all qualifying low and low-moderate income homeowners, and to educate all residents to the danger of lead paint hazards. The Nevada Housing Division will provide a Lead Paint Hazard Reduction Grant to eligible applicants throughout the non-entitled areas of the state. The Grant is to be used to reduce the hazards of lead-paint in residential property constructed prior to 1978.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Housing Objectives response:

Carson City will not directly fund any affordable housing projects with CDBG funds in this
program year. The City receives HOME funds indirectly through participation within the
Western Nevada HOME Consortium (WNHC). The City will work with local partner agencies in
order to increase and improve the affordable housing stock with other funding sources
available. The table below details how these projects coincide with the City's five year
affordable housing goals and objectives. In addition, tenant-based assistance will be available
to Carson City residents through programs administered by the Nevada Rural Housing
Authority.

Carson City's priorities for the next year are to facilitate affordable housing opportunities and help reduce housing-related costs. The main objective is the implementation of the Land Use Master Plan update. Recommended modifications to the current Land Use Plan include changing current zoning and amending development standards to facilitate more mixed-use compact development. Allowing more units per acre than what is currently permitted will offset the economics and reduce the development costs, thereby encouraging both affordable owner-occupied units and rental properties. The City will continue to identify city-owned, federal-owned and private lands that may be available for affordable housing in an effort to reduce the development cost.

5 Year Strategic Plan Specific Housing Objectives					
Objective	5 Year Goal	To Date	2008 Goal	Source	
Rental Housing for families and seniors	30 to 50	41	Je:		
Southgate Apartment Complex Rehabilitation & Expansion		100	48	NRHA	
Transitional Housing/Case Management		5	3	SPC	
Seasons Phase I and II: Autumn Village		94	0	Tax Credit	
Self-help ownership housing	5 to 10	0	i distribution (a-graph i despera (a-graph i despera	March 1995 March 1995	
Town Home development (Project Cancelled)			0	WNHC / CAHI	
Acquisition/rehabilitation of housing including energy retrofits.	10 to 20	.0		Tom A. A Verenteers d. Herr Stern America Vol. Company and August H. Company and August	
Homeowner Rehabilitation/Weatherization program			15	NRHA	
Downpayment Assistance for low income families	150	15			
Down Payment Assistance Program/Home of Your Own		51	6	WNHC/NRHA	
Section 8 Downpayment Assistance		520	334	NRHA	

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

The City falls under jurisdiction of the Nevada Rural Housing Authority (NRHA). The NRHA is the public housing authority for all areas in Nevada except for Clark County and Washoe County. NRHA owns and operates one property in Carson City. Southgate has 100 units (90 one-bedroom

and 10 two-bedrooms) and does not have any vacancies. NRHA is in the process of rehabilitating and expanding the Southgate property which will result in the addition of fourthy eight new units. NRHA also administers a Section 8 certificate and voucher program. Approximately 520 Section 8 vouchers are used for elderly and low-income families in Carson City. Most of the vouchers are used for very low-income families with children and elderly households. According to NRHA there are another 456 Carson City households on the Sec 8 Housing Choice Voucher Waiting List.

1. NRHA has not been identified as a troubled agency by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

1. Carson City recently completed an update to its Comprehensive Land Use Master Plan that also included an assessment to barriers to affordable housing. Most of the current public policies related to the development of affordable housing in Carson City do not create a significant barrier to the development of such housing. One barrier, however, is the lack of available land and the escalating land costs. Geographic constraints associated with public land ownership and surrounding mountain ranges limits the ability of the City to grow. City staff estimates that maximum build-out of Carson City could be reached at or near a total population of approximately 75,000 to 80,000 within 20 years.

Carson City is currently in the process of exploring the use of multi-story housing complexes and combining housing with other uses, such as commercial, in order to maximize available lands. The Land Use Plan identifies several zoning districts that are appropriate for the construction of higher density multi-family housing. They include high density residential, mixed-use commercial and mixed-use residential neighborhood designations. Most of the appropriate zoning designations available for affordable housing development are located adjacent to or near major transportation facilities which is ideal for transit-oriented development. These lands are also located near mixed-use activity centers and commercial development that provide access to nearby employment and services.

One of the basic principles of the Carson City Master Plan is to provide livable neighborhoods and activity centers. Under this principle, new commercial development will be focused in pedestrian-friendly, mixed-use activity centers located along major thoroughfares where they will be readily accessible to surrounding neighborhoods and may ultimately be served by transit. New higher density housing will be encouraged as part of the overall land use mix. Lands in this area will largely support affordable housing development through smaller infill projects and redevelopment of existing structures.

Several policy recommendations from the Land Use Master Plan are under review by the Board of Supervisors, and their implementation will enable Carson City to maximize its livable space by creating several zoning districts that are appropriate for the construction of higher density multi-family housing, much of it affordable. They include:

- 1. Identify public lands, including City-owned properties that would be appropriate for affordable housing development.
- 2. Identify privately held lands for the development of affordable and workforce housing projects.
- 3. Promote the development of attached housing such as condominiums, town homes, and multi-story residential housing.

- 4. Develop specific regulatory incentives to encourage/require the development of workforce housing. Consideration should be given to creating inclusionary housing ordinances.
- Include appropriate standards in the Carson City Municipal Code for permitting and construction of attached or detached accessory dwelling units that allow rental of the units.
- 6. Implement regulatory actions that reduce housing-related costs.
- 7. Encourage the development of new energy efficient housing and energy retrofitting for existing housing stock to lower average monthly housing costs.
- 8. Enforce appropriate standards for safe and decent affordable housing in Carson City.
- 9. Prohibit the use or limit the length of stay in recreational vehicle parks and motels.
- 10. Establish permit requirements for short-term residential housing at recreational vehicle parks and local motels.
- 11. Encourage and support efforts to create more affordable housing on a regional basis.

HOME/ American Dream Down payment Initiative (ADDI)

Program Year 5 Action Plan HOME/ADDI response:

Not Applicable. Carson City does not directly receive HOME / ADDI Funds from HUD. Instead, the City participates as a member of the Western Nevada HOME Consortium (WNHC). The lead agency of the WNHC, Lyon County, prepares a separate annual action plan to describe the use of these funds. The WNHC provides various affordable housing programs, including:

- land or development loans to build new low-income rental units
- tenant-based rental & deposit assistance, and
- Down-payment assistance for first-time homebuyers.

For more information on WHNC programs, contact the Lyon County Comptroller's Office (27 S. Main Street, Yerington, NV 89447; Phone: (775) 463-6510) or visit their website at: http://www.lyon-county.org/index.asp?NID=631

The City is also eligible to receive HOME funds from the State of Nevada.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- Sources of Funds—Identify the private and public resources that the jurisdiction expects to
 receive during the next year to address homeless needs and to prevent homelessness. These
 include the McKinney-Vento Homeless Assistance Act programs, other special federal, state
 and local and private funds targeted to homeless individuals and families with children,
 especially the chronically homeless, the HUD formula programs, and any publicly-owned land
 or property. Please describe, briefly, the jurisdiction's plan for the investment and use of
 funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Plan Special Needs response:

- 1. Funding sources for various homeless activities include:
 - Emergency Shelter Grant (State of Nevada)
 - a. FISH Carson City
 - b. Advocates to End Domestic Violence-Shelter (State of Nevada and City of Carson City).
 - The Account for Low-Income Housing
 - Community Services Block Grant (CSBG)
 - Continuum of Care (SHP and SRO)
 - Shelter Plus Care (SPC)
 - PATH

Carson City has been awarded a Shelter Plus Care (SPC) for \$192,580, spread out over 5 years. It is intended to help approximately eight single individuals each year, dependent upon other resources, and transitioning to Rural Housing Authority.

For the Fiscal Year 2008-2009:

FISH, a local service provider, was granted \$32,000 in ESG funding

Carson City's Intake and Referral Center: \$2,000

• FOCUS Homeless Men's Shelter: \$10,000

Wylie Homeless Family Shelter: \$10,000

• Sheltered Low Income Rental Homes Program: \$10,000

In 2007, FISH provided 16,790 nights of shelter. FISH also provides supportive services such as meals, medical and transportation assistance. All of the FISH programs are operating at capacity during the cold winter season. Due to a lack of resources, needy clients must be turned away. FISH estimates that an additional hundred beds are needed to meet the current level of need.

Advocates to End Domestic Violence-Shelter was granted \$23,500 from the State of Nevada and \$9,000 from Carson City's Community Support Services Grant to provide services to victims of domestic violence. This organization provided 2,090 nights of shelter with 6,720 meals to women and children. Victims can stay up to five months in the shelter. Additionally advocates provided 4,897 referrals to resources to victims that were no residing in the shelter. These referrals include job training, legal aid, child care, housing, counseling and employment. The shelter gives families counseling and the opportunity to re-evaluate the violence in their lives and work toward breaking cycles of abuse and to become independent.

Carson City Human Services was granted \$20,000 from the State of Nevada through the Account for Low-Income Housing Program to assist with emergency assistance to households and persons who are in imminent danger of losing housing. The agency also has been providing ongoing rental assistance to those individuals who are pending approval for Disability benefits until they have received their approval and, in some cases, an appeal on their decision.

Carson City is an active member in the Rural Nevada Continuum of Care (RNCoC) through its Health and Human Services office. The RNCoC is a fifteen-county organization that broadly defines the needs of the homeless throughout much of Nevada. Many of the homeless needs identified in the Continuum reflect the needs in Carson City, such as transitional housing and permanent housing opportunities for the homeless. The RNCoC is working to develop a permanent housing plan through a working group that includes bankers, developers, schools, Citizens for Affordable Housing Inc., the Veterans Administration and the business community.

The RNCoC is currently working on a 10-year plan to end chronic homelessness that started in March 2006. Carson City adopted the plan in June 2006 and is actively involved with Churchill, Douglas, and Lyon counties to implement the 10-year plan.

Carson City also participates in the Western Nevada HOME Consortium (WNHC). The WNHC will again focus substantial resources on homeless activities and supporting those households that are in imminent danger of homelessness with direct assistance to households. Such programs include tenant-based rental assistance, deposit assistance, and one-time energy assistance.

Carson City Social Services 900 East Long Street Carson City, NV 89701 775-887-2110

Friends In Service Helping (FISH) 138 East Long Street Carson City, NV 89701 775-882-8448 Advocates to End Domestic Violence P.O. Box 2529 Carson City, NV 89701 775-883-7654

Nevada Balance of State CoC Ms. Kelly A. Marshall, Social Entrepreneurs, Inc. 6121 Lakeside Drive, Suite 160 Reno, NV 89511 775-324-4567

Emergency Shelter Grants (ESG)

Program Year 5 Action Plan ESG response:

Not Applicable. Carson City does not directly receive Emergency Shelter Grant (ESG) funds from HUD. However, ESG funds are available to Carson City through the Nevada Housing Division. Please refer to the section above for information on homeless services.

COMMUNITY DEVELOPMENT

Community Development

- * Please also refer to the Community Development Table in the Needs.xls workbook.
- Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
- * Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

 The City has modified the non-housing community development needs table to reflect changes to the needs of the community as well as to incorporate elements of HUD's recent performance measurement framework. These changes are based on information received from community stakeholders, community outreach, and general observation from staff.

Table 2B: Priority Community Development Needs

Priority Need 1991 All 1991 All 1991	Priority,	S Year JGoal	Completed to Date	Percent Completed	Annual Goal
Acquisition of Real Property					
Disposition					
Clearance and Demolition					
Clearance of Contaminated Sites					
Code Enforcement					
Public Facilities (4)			73 Marie		
Public Facilities - General					
Senior Centers	Н	1			
Handicapped Centers					
Homeless Facilities	Н	1	1	100%	
Youth Centers	H	1			
Neighborhood Facilities	М	5			
Child Care Centers	М	2			
Health Facilities	М	2			
Mental Health Facilities					
Parks and/or Recreation Facilities	Н	3	1	33%	
Parking Facilities	Н	2			
Tree Planting					
Fire Stations/Equipment	Н	1	1	100%	
Abused/Neglected Children Facilities					
Asbestos Removal	М	1			
Non-Residential Historic Preservation	Н	5			
Other Public Facility Needs (Sheriff)	Н	1	1	100%	
Infrastricture 27 - Philips 122					
Water/Sewer Improvements	Н	1	1	100%	
Street Improvements	М	5	5	100%	
Sidewalks	Н	5	1	20%	1
Solid Waste Disposal Improvements	L	2			
Flood Drainage Improvements	Н	2			
Other Infrastructure	М	1			

Priority Need	Priority	5 Year	Completed to Date	Percent Completed	Annual Goal
Public Services	100 m	Contract of	10 m	-, F 1 17 Hz	
Senior Services	Н	5	1	10%	
Handicapped Services	Н	1	1	100%	
Legal Services					
Youth Services	Н	5	2	40%	1
Child Care Services	L				
Transportation Services	Н	3			
Substance Abuse Services	Н	4	2	50%	1
Employment/Training Services	М				
Health Services	Н	4	2	50%	
Lead Hazard Screening		·			
Crime Awareness	L				
Fair Housing Activities					
Tenant Landlord Counseling					
Other Services					
Economic Development		47.7			Sec. 17
C/I Land Acquisition/Disposition					
C/I Infrastructure	М	5			
C/I Building Acquisition/Const/Rehabilitation	Н	5			
Other C/I	М	5			
ED Assistance to For-Profit					
ED Technical Assistance	Н	2			
Micro-enterprise Assistance	Н	2			
Other	L				
Planning	14		Harris III	a de la companya de	
Planning	Н	2			

Carson City will focus its CDBG funds on meeting the community's non-housing community development needs. In the 2008-2009 program year, the City will fund the following projects.

Reach Up: \$31,520

Carson City youth are dangerously underserved when it comes to mental health services and counseling dealing with issues such as family crisis, drug, alcohol and sexual abuse. The Ron Woods Family Resource Center's Reach Up counseling will provide individual counseling sessions and support groups for ongoing support and follow-up. Reach Up will offer bilingual services to insure outreach to the Hispanic community as well.

Methamphetamine Treatment Project: \$33,932

The numbers of clients reporting methamphetamine use has risen from 29% in 2004 to 55% in 2005 and has stayed around 53% in 2006. CDBG funds will be used to provide case management to these clients through a unique recovery process, thereby reducing recidivism in the methamphetamine-addicted population.

ADA Sidewalk Improvement – Downtown Transit Accessibility: \$306,466

There are numerous sidewalks in the downtown area that do not comply with Americans with Disabilities Act (ADA) standards. The project will construct ADA compliant corner curb ramps at approximately 54 locations. Disabled persons will benefit from increased accessibility to downtown in general, and particularly at bus stops served by ADA compliant transit buses. The City will contribute by designing the improvements, managing the construction project, and inspecting the improvements.

Program Administration: \$87,269

These funds will be used by the City to ensure that all other funded projects are properly managed and fully comply with all federal laws and regulations governing the use of CDBG funds. Funds will also go toward the development of plans, reports, and citizen outreach.

Antipoverty Strategy

 Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

- Efforts to reduce the number of poverty level families are undertaken through Carson City's
 participation in the Rural Nevada Continuum of Care (RNCoC) and the Western Nevada HOME
 Consortium. The most effective strategy has been to stabilize the household with housing
 resources and then provide support to access available services that can ultimately lead to
 improved social and economic conditions. Primary activities include:
 - 1. Increasing coordination between housing and human services providers.
 - 2. Providing housing counseling and other wrap-around services to poverty-level households.
 - 3. Providing the initial housing resources to stabilize households.

The WNHC Integrated Planning Team, comprised of a broad range of housing and human services agencies, will continue to foster relationships between the two groups through participation in the planning meetings, integration of the affordable housing and homeless coalition into overall IPT efforts, and coordination of Continuum of Care planning and funding processes.

This increased coordination among housing and human services providers will enable them to serve more effectively poverty level households with case management/ housing counseling

services. WNHC resources have been targeted toward providing opportunities for permanent housing using deposit assistance, short-term emergency housing, tenant-based support, and supportive transitional housing, which provides the adequate flexibility to meet the needs of poverty-level households while accessing additional resources such as counseling, job training, education, financial and living skills. Consortium members have identified stabilization and access to existing services as the most effective approach to meeting the needs of poverty-level households.

Additionally, the WNHC will work to establish transit services between communities. The Nevada Department of Transportation had previously provided bus services throughout much of the consortium area. This service is important for poverty-level persons and households to access employment opportunities, services and training. Additional funds have been provided to transit services in Churchill, Douglas County and Carson City for welfare-to-work programs.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

- * Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.
- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

- 1. Carson City identified the elderly, frail elderly and the severe mentally ill as high priorities in HUD Table 1B in its Consolidated Plan. The City does not currently have any non-homeless special needs projects in the development pipeline.
- 2. Through participation in the WNHC, Carson City and the members of the Consortium plan to utilize the federal and state resources the WNHC receives to increase the availability of rental housing for elderly and frail elderly through the rehabilitation of existing housing, rental vouchers, and homeowner rehabilitation programs. An example of recent funding is the construction of 49 HOME units in Phase II of the Seasons Senior Housing development. Seasons Phase II is rental housing available to senior households with incomes ranging from 30% to 60% of area median income.

The NRHA also administers the Section 8 certificate and voucher program, and a significant number of the 520 vouchers will continue to be used in Carson City for the elderly.

Housing Opportunities for People with AIDS (HOPWA)

* Please also refer to the HOPWA Table in the Needs.xls workbook.

Program Year 5 Action Plan HOPWA response:

Not Applicable. Carson City does not directly receive HOPWA funds from HUD. The Nevada Health Division provides funding to a qualified community-based organization to administer assistance to recipients. Types of assistance to be provided:

- Emergency Housing and Emergency Transitional Housing;
- Utility Payment Assistance;
- Transitional Housing;
- Day and Respite Care;
- Other Supportive Services; and,
- Health Services and Assessment

For more information, please contact the Health Division:

Cherrill Cristman 505 E. King St., Room 304 Carson City, NV 89701-3701 Phone: 775-684-4247

Specific HOPWA Objectives

Program Year 5 Specific HOPWA Objectives response:

Not Applicable

Other Narrative

Not Applicable

Table 3A Summary of Specific Annual Objectives

Obj #	Specific Objectives Rental Housing Objectives	Source of a second seco	STOTOTOBACY.	Expected Number	Actual Number	Outcome/ Objective*
1.2	Transitional Housing/Case Management	Shelter Plus Care	Housing Units	. 5		DH-2
2	Owner Housing Objectives 1834 367 1932				4	
2.1	Downpayment Assistance Program	HOME ¹	Housing Units	6		DH-2
.3	Homeless Objectives	13 2 13	desirat.			
4	Special Needs Objectives					
		-				
_	Community Development Objectives					
3	community Description, Onlectives		2 (B) 47 (B) (C) (C)			
6	Infrastructure Objectives					
6.1	ADA Improvements	CDBG	Persons	4,387		SL-1
7	Public Facilities Objectives	100	er value		3	
8	Public Services Objectives	- ul C				
8.1	Reach Up Youth Counseling Services	CDBG	Persons	100		SL-1
8.2	Methamphetamine Treatment Services	CDBG	Persons	45		SL-1
.9	Economic Development Objective:	13 13 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Topical Control			
			Carrotte Control			
10	Other Objectives					
10	Onier Unjectives		e L	Barrier et al.		

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

¹ HOME is administered by the Western Nevada HOME Consortium, of which Carson City is a member.

Table 3B ANNUAL HOUSING COMPLETION GOALS

Grantee Name: CARSON CITY, NV	Expected Annual	Actual Annual	Reso	urces used	during th	e period
Program Year: 2007-2008	Number of Units To Be Completed	Number of Units Completed	CDBG	номе	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households						
Non-homeless households	, ,					
Special needs households						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)		en m				
Acquisition of existing units						
Production of new units						
Rehabilitation of existing units						
Rental Assistance						
Total Sec. 215 Affordable Rental						
ANNUAL AFFORDABLE OWNER						
HOUSING GOALS (SEC. 215)		2305F3 0200				
Acquisition of existing units	# N N					
Production of new units						
Rehabilitation of existing units						
Homebuyer Assistance	5					
Total Sec. 215 Affordable Owner	5					
ANNUAL AFFORDABLE				194.19		
HOUSING GOALS (SEC. 215)	41 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3					
Acquisition of existing units						
Production of new units				\boxtimes		
Rehabilitation of existing units						
Homebuyer Assistance						
Total Sec. 215 Affordable Housing						
ANNUAL HOUSING GOALS	5.					
Annual Rental Housing Goal						
Annual Owner Housing Goal						
Total Annual Housing Goal	5	· · ·				

^{*} Carson City receives HOME funds through its participation in the Western Nevada HOME Consortium (WNHC)

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name Ca	rson City, Nevada		
Priority Need PUBLIC SERVICES			
Project Title REACH UP Youth Couns	seling Services		plant to the second sec
with issues such as famil Reach Up counseling wil	ngerously underserved when it comy crisis, drug, alcohol and sexual provide individual counseling sell offer bilingual services to insure of	abuse. The Ron Woods F ssions and support groups	amily Resource Center's for ongoing support and
	Ę	•	omic Opportunity ainability
Objective Number 8.1 HUD Matrix Code 05D – Youth Services Type of Recipient 501c3 Subrecipient	Project ID 1 CDBG Citation 570.201 (e) CDBG National Objective Limited Clientele (LMC)	Funding Sources: CDBG ESG HOME HOPWA	\$31,520
Start Date (mm/dd/yyyy) July 01, 2008 Performance Indicator PERSONS	Completion Date (mm/dd/yyyy) June 30, 2009 Annual Units 100	Total Formula Prior Year Funds Assisted Housing PHA	
Local ID 2008 - 01	Units Upon Completion 100	Other Funding Total	\$31,520

The primary purpose of the project is to help:

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Priority Need PUBLIC SERVICES			
Project Title Methamphetamine Treatn	nent Services	. *	
percent from 2006 to 200	t the Community Counseling Cent 07. CDBG funds will be used to purchase the reducing recidivism in the research	rovide case management	to these clients through a
		_	omic Opportunity inability
Objective Number 8.2	Project ID 2	Funding Sources:	
HUD Matrix Code 05F – Substance Abuse Services	CDBG Citation 570.201 (e)	CDBG ESG HOME	\$33,932
Type of Recipient 501c3 Subrecipient Start Date (mm/dd/yyyy) July 01, 2008	CDBG National Objective Limited Clientele (LMC) Completion Date (mm/dd/yyyy) June 30, 2009	HOPWA Total Formula Prior Year Funds Assisted Housing	
Performance Indicator	Annual Units	PHA Other Funding	·
PERSONS		Total	\$33,932

	Tabl	e 3C	
Consolidated	Plan	Listing	of Projects

		ng of Projects	
Jurisdiction's Name Ca	rson City, Nevada	100010111111111111111111111111111111111	
Priority Need INFRASTRUCTURE			,
Project Title ADA Sidewalk Improvem	nents		
(ADA) standards. The pro Disabled persons will ben served by ADA compliant	valks in the downtown area that do replect will construct ADA compliant efit from increased accessibility to a transit buses. According to the late. The City will contribute by designing improvements.	corner curb ramps at app lowntown in general, and st U.S. Census, approxim	roximately 54 locations. particularly at bus stops ately 4,387 residents
• • • —	<u> </u>	_	nomic Opportunity ainability
Roop Street on the west, a	d by the following streets: Division and Washington Street on the north. East 5th Street between Stewart Street	Street on the east, Robins An additional 18 ADA-c	son Street on the south, ompliant corner ramps

Table 3C Consolidated Plan Listing of Projects

Priority Need PLANNING AND ADMI	NISTRATION		
Project Title CDBG Program Administ	ration		
	by the City to ensure that all otherwise and regulations governing the corts, and citizen outreach.	<u> </u>	
• • • • • • • • • • • • • • • • • • • •	_		nomic Opportunity ainability
_			
Location/Target Area Not Applicable Objective Number	Project ID		
Not Applicable Objective Number Not Applicable	4	Funding Sources:	
Not Applicable Objective Number Not Applicable HUD Matrix Code	4 CDBG Citation	CDBG	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program	4	CDBG ESG	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program Administration	CDBG Citation 570.206	CDBG	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program Administration Type of Recipient	4 CDBG Citation 570.206 CDBG National Objective	CDBG ESG HOME	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program Administration Type of Recipient none	CDBG Citation 570.206 CDBG National Objective Not Applicable	CDBG ESG HOME HOPWA	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program Administration Type of Recipient none Start Date (mm/dd/yyyy)	CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program Administration Type of Recipient none Start Date (mm/dd/yyyy) July 01, 2008	CDBG Citation 570.206 CDBG National Objective Not Applicable	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program Administration Type of Recipient none Start Date (mm/dd/yyyy) July 01, 2008 Performance Indicator	CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy) June 30, 2009	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$87,269
Objective Number Not Applicable HUD Matrix Code 21A – General Program Administration Type of Recipient none	CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy) June 30, 2009 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$87,269



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does pot apply.

This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- Establishing an ongoing drug-free awareness program to inform employees about
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace:
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

	<u></u>
Signature/Authorized Official	Date
Manutainaina	
Marv Teixeira	
Name	
Mayor	
Title	
201 N Carson Street, Suite 2	
Address	
Carson City, NV 89701	
City/State/Zip	
775-887-2100	
Telephone Number	

2

This certification does not apply.

This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2008 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

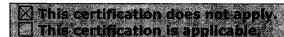
Telephone Number

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official	Date
Marv Teixeira	
Name	
Mayor	
Title	
201 N Carson St, Suite 2	
Address	
Carson City, NV 89701	
City/State/Zip	
775-887-2100	



OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

This certification does not apply
This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	



HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date
Name	
Title	
Address	
Address	
City/State/Zip	-
Telephone Number	

This certification does not apply.
This certification is applicable.

ESG Certifications

I, , Chief Executive Officer of Carson City, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- The requirements of 24 CFR 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2. The building standards requirement of 24 CFR 576.55.
- 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- 4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- 5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.
- 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

	_
Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	



APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Hall	201 N Carson St	Carson City	Carson City	NV	89701
		+			!
					
					1

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees; all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan

Telephone Number

3. Anti-displacement and Relocation Plan

Signature/Authorized Official	Date
Marv Teixeira	
Name `	
Mayor	
Title	
201 N Carson St, Suite 2	
Address	
Carson City, NV 89701] .
City/State/Zip	
775-887-2100]



City of Carson City Community Development Block Grant Program (CDBG)

2004-2009 Consolidated Plan Amendments May 1, 2008

City Manager's Office 201 N Carson Street, Suite 2 Carson City, NV 89701 775-887-2190, ext 1039

#1: Amendment to Priority Needs Tables and Goals

As Carson City enters its fifth and final year of the 2004-09 Consolidated Plan, it is evident that the City will not meet all of its five year goals set forth in the original Consolidated Plan adopted in May 2004. There are three primary reasons for this:

- Each year, the City's CDBG allocation has been reduced. The 2008-09 allocation is \$100,000 less than the 2004-05 allocation. This amount represents a reduction of nearly twenty percent.
- In an effort to make the plan comprehensive, the City included non-CDBG funded projects (potential projects and funding sources of other agencies operating within the City's jurisdiction) as part of the overall goals of the Consolidated Plan.
- The 2004-09 Consolidated Plan is the City's first Consolidated Plan. At the time the plan was written, the City had never before written a consolidated plan and had limited experience with the Community Development Block Grant (CDBG) program. As a result, the City set ambitious goals in many areas of housing and community development without fully understanding its own capacity and the capacity of its partners to administer and deliver CDBG-funded programs.

In order to better measure the performance of **CDBG-funded** projects, the City is proposing amendments to the affordable housing and community development goals and priority needs included in the 2004-09 Consolidated Plan.

The original priority need levels were established based on the level of need within the community but did not account for a limited amount resources. While this is helpful in providing a comprehensive description of the needs within the community, it does not express how the City intends to use its limited Consolidated Plan resources to address the community needs. The City has revised the priority need levels to reflect the Consolidated Plan guidance issued by HUD:

<u>High Priority</u>: Carson City plans to use CDBG funds to address this category of need during the period of time designated in the strategic plan.

<u>Medium Priority</u>: Carson City does not plan to use CDBG funds to address this category of need. Instead, Carson City will seek out non-CDBG funds to address this category of need. CDBG funds may be used if other sources of funds cannot be secured or if CDBG funds are needed to leverage additional sources of funds.

<u>Low Priority</u>: Carson City does not plan to use CDBG funds for activities to address this category of need. Carson City will consider certifications of consistency for other entities' applications for Federal assistance to meet these categories of need.

No Such Need: Based on its needs assessment, Carson City finds there is no need or the that the category of need is already substantially addressed.

Proposed Amendments to Table 2B: Priority Community Development Needs

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Original Priority Need	Original Units Needed	Amended Priority Need	Amended Goal
PUBLIC FACILITY NEEDS				
Neighborhood Facilities	М	10	М	-
Parks and/or Recreation Facilities	М	10	Н	2 Facilities
Health Facilities	М	2	М	-
Parking Facilities	Н	2	М	-
Solid Waste Disposal Improvements	L	2	L	-
Asbestos Removal	М	10	М	-
Non-Residential Historic Preservation	н	5	М	-
Other Facilities	***			-
Fire Station / Equipment			Н	1 Facility
Homeless Shelters			Н	1 Facility
New Sheriff Facility	н	10	Н	1 Facility
INFRASTRUCTURE				
Water/Sewer Improvements	Н	25	Н	1 Facility
Street Improvements	М	15	М	-
Sidewalks	н	50	Н	4 Target Areas
Sewer Improvements	Н	15	М	-
Flood Drain Improvements	н	20	M	-
Other Infrastructure Needs	М	10	М	-
PUBLIC SERVICE NEEDS				
Handicapped Services	Н	-	Н	1 Project
Transportation Services	Н	3	М	-
Substance Abuse Services	М	2	Н	4 Projects
Employment Training	М	-	M	-
Health Services	L	-	Н	3 Projects
Other Public Service Needs	L	-	L	-
ANTI-CRIME PROGRAMS			A Committee of the Comm	
Crime Awareness	L	-	L	_
Other Anti-Crime Programs	L	-	L	-

Continued on next page

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Original Priority Need	Original Units Needed	Amended Priority Need	Amended Goal
YOUTH PROGRAMS	and the state of t			
Youth Centers	н	1	М	-
Child Care Centers	М	2	М	-
Youth Services	М	5	Н	5 Projects
Child Care Services	L	-	L	-
Other Youth Programs	L	<u></u>	L	-
SENIOR PROGRAMS				
Senior Centers	Н	1	М	-
Senior Services	Н	5	Н	1 Project
Other Senior Programs	М	-	М	<u>-</u>
ECONOMIC DEVELOPMENT	estado en la verta de la composição de la c Nacional de la composição			
Commercial/Industrial Rehabilitation	Н	5	М	-
CI Infrastructure Development	М	5	М	-
Other Commercial/Industrial Improvements	М	5	М	-
Micro-Enterprise Assistance	Н	2	М	-
ED Technical Assistance	Н	2	M	-
Other Economic Development	L	-	L	-
PLANNING				
Planning	н	. 2	Н	5 Projects

Proposed Amendments to Table 2A: Priority Housing Needs

PRIORITY HOUSING NE (households)			Original Goals (All funding)	Amended Goals (CDBG only)	Actual (All funding)
		0-30%	10	0	0
	Small Related	31-50%	10	0	0
		51-80%	0	0	0
		0-30%	0	0	0
	Large Related	31-50%	10	0	0
		51-80%	10	0	0
Renter		0-30%	15	0	11
	Elderly	31-50%	15	0	130
		51-80%	0	0	0
		0-30%	5	0	0
	All Other	31-50%	0	0	0
		51-80%	0	0	0
		0-30%	10	0	0
Owner		31-50%	10	0	15
		51-80%	0	0	0
Special Needs		0-80%	20	0	0
Total Goals			105	0	0
Total 215 Goals		105	0	156	
Total 215 Renter Goals		85	0	141	
Total 215 Owner Goals		20	0	15	