

Item # 13B

**City of Carson City
Agenda Report**

Date Submitted: June 10, 2008

Agenda Date Requested: June 19, 2008
Time Requested: 5 minutes

To: Board of Supervisors

From: CDBG / City Manager's Office

Subject Title: Action to review, evaluate and recommend for approval the Carson City 2004-09 Consolidated Plan Amendment associated with the Community Development Block Grant (CDBG) Program and to forward the amendment to HUD.

Staff Summary: As Carson City enters its fifth and final year of the 2004-09 Consolidated Plan, it is evident that the City will not meet all of its five year goals set forth in the original Consolidated Plan adopted in May 2004. The goals should be changed to account for a reduction of CDBG funds awarded to the City and to count only CDBG-funded projects as opposed to all community development projects, regardless of funding sources. In order to better measure the performance of CDBG-funded projects, the City is proposing amendments to the affordable housing and community development goals and priority needs included in the 2004-09 Consolidated Plan. No comments have been received from the public in regarding this proposed change.

Type of Action Requested: (check one)
☐ Resolution ☐ Ordinance
☒ Formal Action/Motion ☐ Other (Specify) - None

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to recommend for approval the Carson City 2004-09 Consolidated Plan Amendment associated with the Community Development Block Grant (CDBG) Program and to forward the plan to HUD.

Applicable Statue, Code, Policy, Rule or Regulation: Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383 as amended; 42 U.S.C.-5301 *et seq.*

Supporting Material: 2004-09 Consolidated Plan Amendment.

Prepared By: Javier Ramirez, Citizen Outreach/CDBG Coordinator

Reviewed By:

(Department Head)

(City Manager)

(District Attorney)

Date: _____

Date: 6-10-08

Date: 6-10-08

Nancy Paulsen
(Finance Director)

Date: 6/10/08

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

Abstentions:

(Vote Recorded By)



**City of Carson City
Community Development Block Grant Program
(CDBG)**

**2004-2009 Consolidated Plan Amendment
May 1, 2008**

City Manager's Office
201 N Carson Street, Suite 2
Carson City, NV 89701
775-887-2190, ext 1039

#1: Amendment to Priority Needs Tables and Goals

As Carson City enters its fifth and final year of the 2004-09 Consolidated Plan, it is evident that the City will not meet all of its five year goals set forth in the original Consolidated Plan adopted in May 2004. There are three primary reasons for this:

- Each year, the City's CDBG allocation has been reduced. The 2008-09 allocation is \$100,000 less than the 2004-05 allocation. This amount represents a reduction of nearly twenty percent.
- In an effort to make the plan comprehensive, the City included non-CDBG funded projects (potential projects and funding sources of other agencies operating within the City's jurisdiction) as part of the overall goals of the Consolidated Plan.
- The 2004-09 Consolidated Plan is the City's first Consolidated Plan. At the time the plan was written, the City had never before written a consolidated plan and had limited experience with the Community Development Block Grant (CDBG) program. As a result, the City set ambitious goals in many areas of housing and community development without fully understanding its own capacity and the capacity of its partners to administer and deliver CDBG-funded programs.

In order to better measure the performance of **CDBG-funded** projects, the City is proposing amendments to the affordable housing and community development goals and priority needs included in the 2004-09 Consolidated Plan.

The original priority need levels were established based on the level of need within the community but did not account for a limited amount resources. While this is helpful in providing a comprehensive description of the needs within the community, it does not express how the City intends to use its limited Consolidated Plan resources to address the community needs. The City has revised the priority need levels to reflect the Consolidated Plan guidance issued by HUD:

High Priority: Carson City plans to use CDBG funds to address this category of need during the period of time designated in the strategic plan.

Medium Priority: Carson City does not plan to use CDBG funds to address this category of need. Instead, Carson City will seek out non-CDBG funds to address this category of need. CDBG funds may be used if other sources of funds cannot be secured or if CDBG funds are needed to leverage additional sources of funds.

Low Priority: Carson City does not plan to use CDBG funds for activities to address this category of need. Carson City will consider certifications of consistency for other entities' applications for Federal assistance to meet these categories of need.

No Such Need: Based on its needs assessment, Carson City finds there is no need or the that the category of need is already substantially addressed.

Proposed Amendments to Table 2B: Priority Community Development Needs

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Original Priority Need	Original Units Needed	Amended Priority Need	Amended Goal
PUBLIC FACILITY NEEDS				
Neighborhood Facilities	M	10	M	-
Parks and/or Recreation Facilities	M	10	H	2 Facilities
Health Facilities	M	2	M	-
Parking Facilities	H	2	M	-
Solid Waste Disposal Improvements	L	2	L	-
Asbestos Removal	M	10	M	-
Non-Residential Historic Preservation	H	5	M	-
Other Facilities				-
Fire Station / Equipment			H	1 Facility
Homeless Shelters			H	1 Facility
New Sheriff Facility	H	10	H	1 Facility
INFRASTRUCTURE				
Water/Sewer Improvements	H	25	H	1 Facility
Street Improvements	M	15	M	-
Sidewalks	H	50	H	4 Target Areas
Sewer Improvements	H	15	M	-
Flood Drain Improvements	H	20	M	-
Other Infrastructure Needs	M	10	M	-
PUBLIC SERVICE NEEDS				
Handicapped Services	H	-	H	1 Project
Transportation Services	H	3	M	-
Substance Abuse Services	M	2	H	4 Projects
Employment Training	M	-	M	-
Health Services	L	-	H	3 Projects
Other Public Service Needs	L	-	L	-
ANTI-CRIME PROGRAMS				
Crime Awareness	L	-	L	-
Other Anti-Crime Programs	L	-	L	-

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PRIORITY COMMUNITY DEVELOPMENT NEEDS	Original Priority Need	Original Units Needed	Amended Priority Need	Amended Goal
YOUTH PROGRAMS				
Youth Centers	H	1	M	-
Child Care Centers	M	2	M	-
Youth Services	M	5	H	5 Projects
Child Care Services	L	-	L	-
Other Youth Programs	L	-	L	-
SENIOR PROGRAMS				
Senior Centers	H	1	M	-
Senior Services	H	5	H	1 Project
Other Senior Programs	M	-	M	-
ECONOMIC DEVELOPMENT				
Commercial/Industrial Rehabilitation	H	5	M	-
CI Infrastructure Development	M	5	M	-
Other Commercial/Industrial Improvements	M	5	M	-
Micro-Enterprise Assistance	H	2	M	-
ED Technical Assistance	H	2	M	-
Other Economic Development	L	-	L	-
PLANNING				
Planning	H	2	H	5 Projects

Proposed Amendments to Table 2A: Priority Housing Needs

PRIORITY HOUSING NEEDS (households)			Original Goals (All funding)	Amended Goals (CDBG only)	Actual (All funding)
		0-30%	10	0	0
	Small Related	31-50%	10	0	0
		51-80%	0	0	0
		0-30%	0	0	0
	Large Related	31-50%	10	0	0
		51-80%	10	0	0
Renter		0-30%	15	0	11
	Elderly	31-50%	15	0	130
		51-80%	0	0	0
		0-30%	5	0	0
	All Other	31-50%	0	0	0
		51-80%	0	0	0
		0-30%	10	0	0
Owner		31-50%	10	0	15
		51-80%	0	0	0
Special Needs		0-80%	20	0	0
Total Goals			105	0	0
Total 215 Goals			105	0	156
Total 215 Renter Goals			85	0	141
Total 215 Owner Goals			20	0	15