

City of Carson City
Agenda Report

Item # 14-B

Date Submitted: August 7, 2008

Agenda Date Requested: August 21, 2008

Time Requested: 20 minutes

To: Mayor and Supervisors

From: Parks and Recreation Department

Subject Title: Action to approve the "Carson City Fairgrounds 2008/2009 Fees and Charges."

Staff Summary: This action will increase the fees and charges for the Carson City Fairgrounds. If approved, the fees and charges will take effect on January 1, 2009, pursuant to Resolution No. 2007-R-28.

Type of Action Requested: (check one)

☐ Resolution

☐ Ordinance

☒ Formal Action/Motion

☐ Other (Specify)

Does This Action Require A Business Impact Statement: ☒ Yes ☐ No

A business impact study was conducted by the Parks and Recreation Department with the statement brought to the Board of Supervisors on August 21, 2008.

Recommended Board Action: I approve the "Carson City Fairgrounds 2008/2009 Fees and Charges ."

Explanation for Recommended Board Action: In accordance with Resolution No. 2007-R-28, the Parks and Recreation Department has developed a new fees and charges schedule for the newly remodeled Carson City Fairgrounds. As stipulated in the Resolution, the new fees and charges are based on a daily basis rather than on a per event basis. The fees also include a 25% discount for resident non-profit users, which is consistent with Theater fees adopted by the Board of Supervisor in the past. Also included, as prescribed by the Resolution, in the fee structure is a 25% increase across the board for non-resident use. The fees are segregated in to eight categories: 1) Non-profit Resident Open to the Public, 2) Non-profit Non-Resident Open to the Public, 3) Non-profit Resident Closed to the Public, 4) Non-profit Non-Resident Closed to the Public, 5) Commercial Resident Open to the Public, 6) Commercial Non-Resident Open to the Public, 7) Commercial Resident Closed to the Public, and 8) Commercial Non-Resident Closed to the public. The proposed fees and charges were approved by the Parks and Recreation Commission for recommendation for adoption to the Board of Supervisors during their July 1, 2008, Commission meeting. As per Resolution No. 2007-R-28, if approved, the fees will be enacted January 1, 2009.

Applicable Statute, Code, Policy, Rule or Regulation:

Resolution No. 2007-R-28

Proposed Fees for Carson City Fairgrounds - 2008/2009

Fiscal Impact: Fiscal impact consists of the ability to collect fees for the use of the Carson City Fairgrounds.

Explanation of Impact: The Parks and Recreation Department will collect fees from renters and users of the Carson City Fairgrounds.

Funding Source: N/A

Alternatives: Deny the request and/or direct staff to make changes to the proposed fees and charges.

Supporting Material: Proposed fees for Carson City Fairgrounds - 2009

Prepared By:


Roger Moellendorf, Parks & Recreation Director

Date: 8/12/08

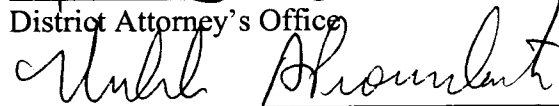
Reviewed By:


Larry Werner, City Manager

Date: 8/12/08


District Attorney's Office

Date: 8/12/08


Finance Department

Date: 8/12/08

Board Action Taken:

Motion: _____ 1: _____ Aye/Nay

2: _____

(Vote Recorded By)

PROPOSED FEES FOR CARSON CITY FAIRGROUNDS – 2008/2009

Proposed Day Rate Fees

NON-PROFIT FEES

FACILITY	NPRO	NPNRO	NPRC	NPNRC
Arena inc. announcer's stand	\$300	\$400	\$500	\$600
Large Barn*	\$150	\$200	\$250	\$300
Small Barn	\$38	\$50	\$65	\$75
Exhibit Hall	\$338	\$450	\$563	\$675

OTHER AMENITIES

Lights	\$15/hr	\$15/hr	\$15/hr	\$15/hr
Sound System	\$20/hr	\$20/hr	\$20/hr	\$20/hr
Stalls (Large Barn)*	\$10/day	\$10/day	\$10/day	\$10/day
Snack Trailer	\$75/day	\$75/day	\$75/day	\$75/day\
Over night camping (non turf sites only) **	\$10/day	\$10/day	\$10/day	\$10/day

COMMERCIAL FEES

FACILITY	CRO	CNRO	CRC	CNRC
Arena inc. announcer stand	\$600	\$800	\$1000	\$1200
Large Barn	\$225	\$300	\$375	\$450
Small Barn	\$75	\$100	\$125	\$150
Exhibit Hall	\$676	\$900	\$1125	\$1350

OTHER AMENITIES

Lights	\$20/hr	\$20/hr	\$20/hr	\$20/hr
Sound System	\$40/hr	\$40/hr	\$40/hr	\$40/hr
Stalls (Large Barn)*	\$15/day	\$15/day	\$15/day	\$15/day
Snack Trailer	\$150/day	\$150/day	\$150/day	\$150/day
Over night camping (non turf sites only)**	\$10/day	\$10/day	\$10/day	\$10/day

NPRO = NONPROFIT RESIDENT, OPEN TO PUBLIC

NPNRO = NONPROFIT NONRESIDENT, OPEN TO PUBLIC

NPRC = NONPROFIT RESIDENT, CLOSED TO PUBLIC

NPNRC = NONPROFIT, NONRESIDENT, CLOSED TO THE PUBLIC

CRO = COMMERCIAL RESIDENT, OPEN TO PUBLIC

CNRO = COMMERCIAL NONRESIDENT, OPEN TO PUBLIC

CRC = COMMERCIAL RESIDENT, CLOSED TO PUBLIC

CNRC = COMMERCIAL NONRESIDENT, CLOSED TO PUBLIC

As explained in Section 5 of the Fees Resolution, the Parks & Recreation Director will review all requests for events that are closed to the public, and have the sole authority to grant or deny the requests.

*The Large Barn can be rented on a per stall basis for events that don't need the whole barn. Barn stalls are rented for events only and not as long term livestock holding stalls.

** Camping is only for event organizers only or for others upon receiving permission from the Parks & Recreation Department.

Fairground and Exhibit Hall use is allowed from dawn to 2:00 am. Amplified sound must cease by midnight.

Cleaning/damage deposit fee for Arena, Large Barn, Small Barn and Exhibit Hall are the same as the one day rate.