Hem#12c

## City of Carson City Agenda Report

Date Submitted: September 9, 2008

Agenda Date Requested: September 18, 2008

Time Requested: 5 Minutes

To:

Mayor and Supervisors

From: Lawrence A Werner P.E., P.L.S., City Manager

**Subject Title:** Action to approve a 3% cost of living increase for unclassified personnel and for the positions of Public Guardian, Chief of Alternative Sentencing, Internal Auditor and City Manager, effective July 1, 2008, with the exception that the five supervisory deputy sheriff positions do not receive this adjustment as their salary was adjusted in July 2008 which did reflect a cost of living adjustment.

**Staff Summary:** The City Manager is recommending that unclassified employees receive a 3% cost of living adjustment effective July 1, 2008. All other employees covered by labor agreements have or will receive a cost of living adjustment. While the classified employees received an adjustment in FY 07/08, the unclassified employees did not. The salary for the five supervisory deputy sheriff positions was adjusted in July which did take into account a cost of living adjustment.

Type of Action Requested: (check one)  () Resolution  (X) Formal Action/Motion	Ordinance Other (Specify)
Does This Action Require A Business Im	pact Statement: () Yes (_X_) No

**Recommended Board Action:** I move to approve a 3% cost of living increase for unclassified personnel and for the positions of Public Guardian, Chief of Alternative Sentencing, Internal Auditor and City Manager, effective July 1, 2008, with the exception that the five supervisory deputy sheriff positions do not receive this adjustment as their salary was adjusted in July 2008 which did reflect a cost of living adjustment.

Explanation for Recommended Board Action: See Staff Summary

Applicable Statue, Code, Policy, Rule or Regulation:

**Fiscal Impact:** \$248,732 for FY 08/09. This amount was not in the original budget but the City has received unanticipated revenues that will cover the costs.

**Explanation of Impact:** 3% Cost of Living adjustment for unclassified personnel

Funding Source: All funds

Alternatives: Approve at a different level.			
Supporting Material: Unclassified Position List	:		
Prepared By: Lawrence A. Werner  Reviewed By:  (City Manager) (District Apportunity) (Finance Director)		Date: $9-9-6$ Date: $9-9-6$	
Board Action Taken:			
Motion:			
(Vote Recorded By)			

Elected Positions (Not included Board Action on 9/18/08)

Teixeira Marv Mayor Aldean Shelly Supervisor Livermore Pete Supervisor Staub Richard Supervisor Williamson Robin Supervisor Glover Alan Clerk Recorder Dawley Dave Assessor Rombardo Neil

Rombardo Neil District Attorney
Kramer Al Treasurer
Furlong Ken Sheriff

Willis Robey Justice of the Peace Tatro John Justice of the Peace

#### **Appointed Department/Division Managers**

Wiggins Patrick ANIMAL REG SUP
Tarulli Thomas ASST FIRE CHIEF
Gattis Kevin CH BLDG OFF
Bruketta Melanie CHIEF DEPUTY DIS
Gardner Gerald CHIEF DEPUTY DIS

Stone John CHIEF DEPUTY RECORDS MANAGEMENT

Johnson Susan CITY AUDITOR Werner Lawrence **CITY MANAGER** Plemel Lee COMM DEV DIR Sharp Jeff **DEP CTY ENG** Paulson Nancy DEP FINANCE DIR Sullivan Walter **DEV SERV DIR** Fahrenbruch Scott DIR OPS/PARKS McCarthy Joe EC/RED DIR Providenti **Nickolas** FIN/RSK DIR Giomi Robert FIRE CHIEF Works Marena **HEALTH DIR** Haggerty Kevin IT DIR

Jones Sara LIBRARY DIRECTOR
Moellendorf Roger PK & REC DIR
Swenson Susan PUBLIC GUARDIAN
Burnham Andrew PUBLIC WORKS DIR
Arnold

Arnold Ken PW OPS MGR
McIntosh Janice SC CTR DIR

### **Appointed Public Safety Positions**

Gonzales Meliah ALT SENT OFF Nino De' Guzman Leonardo ALT SENT OFF Summers Catherine ASST CH ALT SENT Freer Jack CH DEP SHERIFF Planeta Rory CHIEF ALT SENT Albertsen Steve **UNDERSHERIFF** 

#### **Appointed Mid-Management Positions**

Devall Debbie ACCT MGR GENRI Conard Cindv ACCT MGR PROP Petrenko Daria ADMIN ASSIST Karen Leet **ADMIN ASST 1** Gallegos Josephine **ADMIN ASST 2** Nevin Daniel **ADMIN ASST 2** Wolfe Kathy ADMIN HLTH/HS OF Saavedra Claudia ALT SENT COORD Huck Elizabeth **ASST TREASURER** Williams James BUS SYS ANL 1 Lee Gina **BUS SYS ANL 2** McKelvey Dana **BUS SYS ANL 2** Stein Kevin **BUS SYS ANL 2** Heath Kathie **BUSINESS MANAGER** Belt Kim CAP PROJ MGR Pieretti Natalie CH DEP DST CT/JC **Fellows** Robert CHIEF STMWTR ENG Ramirez Ramiro CIT OUTRCH COOR Godtfredsen Carol COMM ED COOR/GR Maple Dennis **CON SYS SUPV** McKinley Milani CVL DIV SUPV Rosenkoetter David CVL DSN/GIS MGR Ramirez Rudolfo DA INVESTIGATOR Ide Jerry **DEP CLERK REC** Merriwether Susan DEP CLERK REC Westergard **Tammy** DEP EC/REDEV DIR **Porter** Melanie **DEPUTY DA 2** Werth Kelly **DEPUTY DA 2** Grundy Tom **ENGINEER** Selby Darren **ENV CON SPRVSR Boothe** Dustin EPID DIS INV/GR Matt GIS SUPERVISOR Angela HLT PROG SPEC/GR Stacey HLT PROG SPEC/GR Grizelda HR BENEFIT MAN Roger HR RECRUIT MAN

Forrest Barosso Belt McClintock Scott Royal Scott IT PROJECT LEAD Von Schimmelmann Eric IT PROJECT LEAD Windle William IT PROJECT LEAD Haakinson **Beatrix** LIB ADM SERV MGR Busse Janet **OFF SUPV** Krahn Vern

PARK PLANNER Case **Thomas** PK MAINT SUPV Guzman Juan PROPERTY MANAGER Banghart Douglas **PUB HEALTH NURSE** 

**Ames** Mitch **REC OPS MGR** Dunn Joel **REC OPS MGR** Meyer Kurt **REC OPS MGR** Soracco Meagan **REC PROG MGR** Teeter Jeremiah **REC PROG MGR Daniels** Charles SC SVC MGR

Ritter Linda SPEC PROJ COOR **Benton** Joel SR DEP DA Luis Kristin SR DEP DA Madden Mary SR DEP DA Oueilhe Edward SR DEP DA Benzina John SR ENG Pruitt Jennifer SR PLAN 2 Ahrens John SR PROJ MGR Brethauer Mark SR PROJ MGR **Brotzman** Harvey SR PROJ MGR Horton Curtis SR PW OPS MGR Keith William SR TRD COOR Beckerdite Rick ST OPS MGR Pittenger **Patrick** TRANS PROG MGR Ruiz Hazel WIC PROG SPEC **Palmer** Richard WTR OPS CHIEF King Susie YOUTH SRV LIB

# Judicial Positions (Not included Board action on 9/18/08)

**Farris** William **BAILIFF** Janda Robert **BAILIFF** Simms John CH JUV PROB OFF McCulloch Lynda CLERK 3 **Forbes** Julietta **COURT REPORTER** Shaw Linda COURT REPORTER Cortes Maxine **CRT ADMIN** Rodarte **Donis** DIST CT SUPER Barnhurst Vernika JUD ASST Erven Christine JUD ASST Sachs Wendy JUD MGMT ASST Fischer Carin JUST CT JUD AS 2 Moselev Tracy JUST CT JUD AS 2 Lopez Sylvia JUST CT SUP Perry Tawnya JUST CT TECH Tinaiero Martha JUST CT TECH Torres Brenda JUST CT TECH Nielsen David JUV SPCL MSTR James June JUV SVC PROG COR Miller Kaitlyn LAW CLERK BAILIF Sullivan **Emily** LAW CLERK BAILIF Lopez Julio MARSHAL JUST CT

MARSHAL JUST CT

OFF MGR/PARALGL

SR JUV PROB OFF

Timothy

Kimberly

Rick

Vazquez

Gutierrez

Christiansen