

Item #5-1

City of Carson City
Agenda Report

Date Submitted: January 6, 2009

Agenda Date Requested: January 15, 2009

Time Requested: CONSENT

To: Mayor and Board of Supervisors

From: Alan Glover

Subject Title: Annual Report of the Carson City Recorder Per NRS 247.305

Staff Summary: This report shows actual revenues and expenditures for FY 07-08 and projected revenues and expenditures for FY 08-09. NRS 247 requires the county recorder to submit an annual report to the Board of Supervisors which contains: (a) an estimate of the proceeds that the county recorder will collect from the additional fee imposed pursuant to subsection 2 of NRS 247.305...(b) A proposal for expenditures of the proceeds from the additional fee imposed pursuant to the same subsection for the costs related to the technology required for the office of the county recorder.

Type of Action Requested: (check one)
☐ Resolution ☐ Ordinance
☐ Formal Action/Motion ☒ Other (Specify)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: Accept Report

Explanation for Recommended Board Action: This report is a statutory requirement

Applicable Statue, Code, Policy, Rule or Regulation: NRS 247

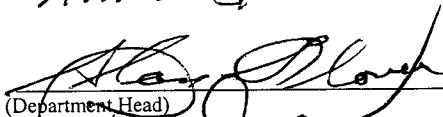
Fiscal Impact: \$78,785.06

Explanation of Impact: Revenues realized in 07-08

Funding Source: Recorders Technology fund
Alternatives:

Supporting Material: Report from the Finance Department

Prepared By: ALAN GLOVER

Reviewed By: 
(Department Head)

Date: 1-6-09

(City Manager)

Date: 1/6/09


(District Attorney)

Date: 1-6-09

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

**ANNUAL EXPENDITURE REPORT
OF THE RECORDER'S
TECHNOLOGY FUND
FUND # 101-0000-341.05-01
FY 07-08**

Revenues

Balance Forward FY 05-06	\$ 45,250.32
Actual Revenue	32,145.00
Interest income	1,389.74
TOTAL	\$78,785.06

Expenditures

Data Conversion	\$59,456.91	
Hardware & Software	0	
Training & Travel	0	
TOTAL	59,456.91	
Unused Balance (Carried Forward to FY 05-06)		\$19,328.15

**ANNUAL REPORT OF THE RECORDER'S
TECHNOLOGY FUND
FUND # 101-0000-341.05-01
FY 08-09**

Estimated Revenues	101-0000-341-05-01	\$26,000.00
Balance Forward FY 06-07		19,328.15
TOTAL		\$45,328.15

Estimated Expenditures	101-0213-413-05-01
Data Conversion	\$43,000.00
Hardware & Software	0
Training & Travel	2,000.00
TOTAL	\$45,000.00

GENERAL FUND
RESERVED FUND BALANCE - GENERAL FUND
TECHNOLOGY FUNDS
6/30/2008

BALANCE 6/30/07	<u>45,250.32</u>
ACCOUNT #:	
101-0000-341-05-01	32,145.00
101-0213-413-06-20	-59,456.91
101-0213-413-77-20	0.00
101-0213-413-77-43	0.00
INTEREST ALLOCATION	<u>1,389.74</u>
BALANCE 6/30/08	<u>19,328.15</u>
Increase	-25,922.17