

Projec	t Name:	Arrowhead Drive at	t Emerson Inter	Contract of the Contract of th	Bonarza Dr.			
Depart	ment Responsible:	PW			Project Location			
Target	Year:	3rd Year		ead Dr	Am	owhead Dr		
Project	t Description:	The project is to consist of redesigning the intersection to improve sight distance.				530 Sp	on Hot Tings	
Justifica	ation:	Project needed to imp	prove sight distan	ce at intersection	n.			
Project	t Location:	Arrowhead Drive at E	merson Intersect	Proj	Project No: 3.0722			
			Source of I	Funding				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
250	REGIONAL TRANSPORTATION	\$0 N	\$0	\$0	\$100,000	\$0	\$0	



Projec	t Name:	Boeing	Way - Goni	Road to Conva	ir	S0.25	(Gren	€ <u>6</u>
Depart	ment Responsible:	PW					9	Convair Dr
Target	Year:	3rd Year				≥ Conestor	a Dr 3 C	
Project	t Description:	pulverize with Hot	ed and blende mix Asphalt t	nstruct Boeing W ed with existing b to have proper lo age, including up	l paved s slope	Project Location Bosing Way	Boeing Way	
Justifica	ation:	Project is	s needed bec	ause Boeing Wa	y was constructe	ed with Aspha	lt Grindings.	
Project	Location:	Boeing V	Vay - Goni Ro	oad to Convair		P	roject No: 3.0723	<u> </u>
				Source of F	unding			
Fund	Fund Name	F	Y2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	N	\$0	\$0	\$0	\$400,00	0 \$0	\$0



Projec	t Name:	Convair Drive - Co	nestoga to Arro	owhead	l l	C C	
Depart	ment Responsible:	PW			Metric Way	om Dr bovair Do	
Target	Year:	3rd Year		) E CONTRACTOR	Conestoga Dy		
Project	t Description:	The project is to reha alligatored and does pulverized and blend properly. Project incl	not drain properly ed with base and	is to be		t Location	
Justifica	ation:	Project needed to pro	ovide a smooth ric	ding roadway and	d correct curren	t drainage issues	
Project	Location:	Convair Drive - Cone	stoga to Arrowhe	ad	Pro	ject No: 3.0724	
			Source of	Funding	ng mga mga garang ang		
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0 N	\$0	\$0	\$200,000	\$0	\$0



Project	t Name:	Old Clear	Creek Ro	oad -Along Fuji		180 (50)						
Departr	ment Responsible:	PW					Project Location					
Target	Year:	1st Year										
Project	Description:	The project is to provide curb, gutter and sidewalk along Old Clear Creek Road where Fuji Park has frontage.				ng Old	Di Cuer Creet Ro	Fuji Park 9				
Justifica	ation:	Project need	ded to pro	vide pedestrian f	acilitation on the	south side of	Old Clear Creek R	oad.				
Project	Location:	Old Clear Creek Road - Along Fuji Park Frontage					oject No: 3.0725					
		150		Source of	Funding	1 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Fund	Fund Name	FY2	007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13				
275	GRANT FUND		\$0	\$71,600	\$0	\$0	\$0	\$0				
250	REGIONAL TRANSPORTATION	J	\$0	\$0	\$408,000	\$0	\$0	\$0				



Projec	t Name:	Goni Road - Arrowh Fairview to Carson		oga 5th Street			Eagle Valley West Got		
Depart	ment Responsible:	PW			allege P	Carson Airport  Dilege Phys College Pkyy			
Target	Year:	2nd Year		J. J. J.	<b>B</b>				
Project	Description:	Road extending from	The project is to provide a walkway on the east side of Goni Road extending from Arrowhead Drive north to Conestoga. This project is primarily funded with a NDOT Enhancement Grant.  Project Locations						
Justifica	ation:	Project needed to prov	vide an identified	walkway for pec	lestrian traffic.				
Project	Location:	Goni Road - Arrowhea Carson River Road	ad to Conestoga	& Fifth Street - F	airview to Proj	ect No: 3.0726			
			Source of F	unding					
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
275	GRANT FUND	\$0	\$0	\$714,400	\$0	\$0	\$0		
250	REGIONAL TRANSPORTATION	\$0 N	- \$0	\$37,600	\$0	\$0	\$0		



Projec	t Name:	Snyder Avenue - Ca	arson Street - E	100 900 100		Koontz Ln	
Depart	ment Responsible:	PW					
Target	Year:	3rd Year				dimensional distribution of the contract of th	
Project	t Description:	The project is to realigintersection with Cars constructed W. Appio	on Street aligned		Stewart Stewart Project Location	Edmonds V 1 5 Sports Complex 5 Sports Co	
Justifica	ation:	Project consistent with Redevelopment Author				pervisors, Carson (	City
Project	t Location:	Snyder Avenue - Cars	son Street		Р	roject No: 3.0728	<u> </u>
			Source of I	unding -	7.75		
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0 N	\$0	\$0	\$1,200,00	0 \$0	\$0



Project Name:	Sonoma Street - C	arson Street to		Octorado St			
Department Responsible:	PW			Rhodes St	D C S		
Target Year:	Not Programmed		F	roject Location	Silver Dr Lewis St		
Project Description:	The project is to con	nect Curry Street		Washoe St OD O	Pat Ln Go		
Justification:	Project needed to pro	ovide an additiona	al east to west co	onnection.			
Project Location:	Sonoma Street - Car	son Street		Р	roject No: 3.072	9	
		Source of 1	unding				
Fund Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	



Projec	t Name:	Silver Sage Drive -	Snyder Avenu	1e	Moontz Ln		
Depart	ment Responsible:	PW					Project
Target	Year:	5th Year			n e	Location	
Project Description:  Justification:		The project is to pulve existing base and pav		end with welland	Gold Fark	Bigolow D	
Justification:		Project needed to elin	ninate bumpy rid	e and uneven roa	adway surface.		
Project	Location:	Silver Sage Drive - Sr	nyder Avenue to	Koontz Lane	Proj	ect No: 3.0730	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0 N	\$0	\$0	\$0	\$0	\$200,000



Projec	t Name:	Gat	eways at North/	East/South					
Depart	ment Responsible:	PW						MAP	
Target	Year:	3rd Year						UNDE	H \
Project	t Description:	The project is to provide visitor signage at gateways into community.						CONSTRUC	SHUND
Justific	ation:	Proje	Project needed to inform visitors they are entering Carson City.						
Project	Location:	To b	To be determined. Project No: 3.0731						
				Source of 1	Funding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-1	11	FY2011-12	FY2012-13
275 GRANT FUND			\$0	\$0	\$0	\$210,	000	\$0	\$0
250 REGIONAL TRANSPORTATION		N	\$0	\$0	\$0	\$284,	500	\$0	\$0



Projec	t Name:	Blue	Line Trail Ram	np & Sidewalk I		Blue Line Fleischmann Way Rice St Eloh Trail Carson: Table				
Depart	ment Responsible:	PW				Vari				
Target	Year:	1st Year					ations & W Washington St. & W Washington	Un 31 (333) 2		
Project	Project Description:  Justification:		Construct ADA ramps and address up-heaving sidewalks.				y Caroline st	Carson City		
Justifica	ation:	Impro	ve Carson City's	accessibility and	d maintain existir	ng sidewalks.				
Project	t Location:	Mount	tain Street			Proj	ect No: 3.0732			
				Source of F	unding					
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
250	REGIONAL TRANSPORTATION	N	\$0	\$90,000	\$0	\$0	\$0	\$0		



Projec	t Name:	4th	& Curry 1/2 Stre	et Improveme	mesola	Carson City DE Musser St E King St E Zand St O			
Depart	ment Responsible:	PW			St. 81				
Target	Year:	1st Year						3rd St	
Project Description:			onstruct sidewalk rovements.	to current city st	S Minnesota	With St 2 Eith St P	E 5th St (\$13)		
Justifica	ation:	Impr	ove Carson City's	accessibility and	d maintain existii	ng sidewalks.			
Project	t Location:	4th 8	& Curry			Pro	ject No: 3.0733		
		<u> </u>		Source of	Funding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
250 REGIONAL TRANSPORTATION			\$0	\$90,000	\$0	\$0	\$0	\$0	



Projec	t Name:	Traffic Signal L	Jpgra	ide/Replaceme		类		
Depart	ment Responsible:	PW				Arrownead Dr Carson City Airport	Eagle Valley 50	
Target	Year:	1st Year			Gorf C	Jb Springs Graves (A)		
Project	t Description:	Upgrade/replace inter-tie.	traffic	c signal controlle		Carson City	New Emple Emple Rench Got Course  Citywide  Project	
Justifica	ation:	To provide optim	ized ti	raffic coordinatio	n.			
Project	Location:	City wide				Pro	oject No: 3.0800	
T	APR ST CHARLES AND A STREET			Source of F	unding			
Fund	Fund Name	FY2007-0	8	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		,041	\$0	\$350,000	\$0	\$350,000	\$0
256	STREETS MAINTENANCE		\$0	\$78,750	\$78,750	\$78,750	\$0	\$0



Projec	t Name:	4th	Street, Stewart,	and Musser Si	idewalk Improv	1 5	Washington St 395 g	E Washington
Depart	ment Responsible:	PW						
Target	Year:	1st \	/ear			apea o		
Project Description:			Remove two trees and existing curb, gutter and sidewalk on 4th Street. Replace sidewalk fronting D'Vine Wine.					
Justifica	ation:		walks badly deter d by trip hazards			s causing signif	icant upheavals.	Liability
Project	Location:	4th S	Street - Carson to	Curry NW Corne	er of Musser and	Stewart Pro	ject No: 3.0801	
				Source of	Funding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	N	\$0	\$30,000	\$0	\$0	\$0	\$0



Projec	t Name:	California Street In	nprovements		Pro	ject Location	Mallory Way	
Depart	ment Responsible:	PW				395	Fairview Dr Industrial Park Dr	
Target	Year:	1st Year			Ted Slim Memor	Gibson S		
Project	t Description:		Improve street to provide consistent conditions - same width as north end. Provide curb, gutter and 5' sidewalk on east side.					
Justifica	ation:	Unimproved condition with reduced width.	ns result in unnec	essary maneuve	ers and makes JA	AC transit operati	ons difficult	
Project	t Location:	California Street - Ea	st Side only, norti	n of Colorado St	reet. Proj	ect No: 3.0802		
			Source of	Funding				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
250	REGIONAL TRANSPORTATION	\$0 N	\$85,000	\$0	\$0	\$0	\$0	



Projec	t Name:	ADA Sidewalk Proj	ADA Sidewalk Project - Downtown and Transit Access						
Depart	ment Responsible:	PW			100 1 <u>0</u> 0	SZCOLOV D CZCO	E Robinson St		
Target	Year:	1st Year				E Telegraph St. 92	€ 2 G 5 E Telegraph St		
Project	t Description:	Improvement of sidew	valks to make AD	A-related modifi	/ គ្រ <b>ី</b> ក្	Carson City  E the test of the control of the contr	S. Harman Age		
Justific	ation:	Sidewalk conditions vaccess to transit servi		is deficiencies ex	kist that affect s	afety, ADA compl	ances, and		
Project	t Location:	Robinson, Washington	n, Stewart & 5th	Streets.	Pro	ject No: 3.0803			
			Source of I	- -unding					
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
275	GRANT FUND	\$0	\$306,466	\$0	\$0	\$0	\$0		
250	REGIONAL TRANSPORTATION	\$0 N	\$73,534	\$0	\$0	\$0	\$0		



Projec	t Name:	Slur	ry Seal/Micro F	Paving program					<i>f</i> =
Departi	ment Responsible:	PW					Arrown	ead Dr Carson City Airport	Eagle Valley Golf Course) 50
Target	Year:	1st \	<b>Year</b>				or Cub)	Springs Graves G	
Project Description:		Fill cracks in street in preparation for slurry seal. Slurry seal 1/8 of City each year.						ity (513) G	Sow Empre Some Control of Control Citywide Project
Justifica	ation:	untre begu	eated asphalt pav un. A slurry seal	nce dramatically evement may be ac maintenance prog proper pavement	dequate for some gram undertaken	e time, pave	ment det	erioration ha	is already
Project	Location:	City	wide				Project I	No: 3.0804	
				Source of I	- -unding		79.	100	
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-1	1 F	Y2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	V		\$600,000	\$600,000	\$600,0	000	\$600,000	\$600,000



Projec	t Name:	Traffic Line Marking	gs (Long line)		1	-44	
Depart	ment Responsible:	PW				Arrowhead Dr. Carson Carson Hot City Airport Springs	Eagle/Valley 50
Target	Year:	1st Year			Ger Cub\	Springs La. Graves Co.	Golf Course
Project	t Description:	Paint traffic line markings.					
Justific	ation:	Safety of motoring/cyc	sling public.				
Project	t Location:	Citywide			Proje	ect No: 3.0805	
			Source of I	- -unding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
256	STREETS MAINTENANCE	\$38,622	\$30,000	\$45,000	\$50,000	\$55,000	\$60,000



Project Name:	Asphalt Maintenance - Public Works	4
Department Responsible:	PW	Arrowhead Dr. J. Carson Seef Oak Carson Hote City Aupon.
Target Year:	2nd Year	Ger CLU Springs Graves
Project Description:	Maintenance of Asphalt for Public Works Facilities.	Romswick  Now Empire  Extractor  Extractor  Carson City  Str. 513  Citywide  Project
Justification:	Asphalt is deteriorating and needs replacement.	
Project Location:	PW Corp. Yard, WWTP, Quill, and PW administration	Project No: 3.0812
	Source of Funding	
F	FV0007-00	EV0040 44 EV0044 40 EV0040 40

		The second secon	Source of F	Funding				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
515	SEWER CAPITALIZATION		\$0	\$118,000	\$25,000	\$25,000	\$25,000	
505	STORM DRAINAGE		\$01	\$25,000	\$25,000	\$25,000	\$25,000	
256	STREETS MAINTENANCE		\$0	\$25,000	\$25,000	\$25,000	\$25,000	
520	WATER		\$0	\$25,000	\$25,000	\$25,000	\$55,000	



Project	t Name:	Asph	alt Maintenan	ce for Parking	Lots/Bike Paths			4
Departi	ment Responsible:	PW					Arrownead Dr Carson	Eagle Valley 50
Target	Year:	1st Year				Goit Ci.		
Project Description:		Reconstruction, Slurry Sealing, Patching of Parking Lots and Bike Paths.					EWMante St.  Carson City.  E 5h St. (\$13)	New Empire Brunswick Empire Rench: Coff Course  Citywide  Project
Justifica	ation:		alt is deterioratir rements.	ng and needs rep	lacement and ge	neral maintena	nce activities for e	extending life
Project	Location:	City-w	ride			Pro	ject No: 3.0813	
		energy (e.g.)		Source of I	Funding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISIT	TION		\$290,000	\$175,000	\$125,000	\$125,000	\$315,000



Project	Name:	Telegraph Square/ Streetscape Project	Way	W Washing			
Departr	ment Responsible:	ED			Suns	S. Dark   2	
Target `	Year:	2nd Year					
Project	Description:	The project location of from Carson Street to from Spear Street from Spear Spe	o Curry Street, the et to Spear Street reet to Robinson. n of existing stree conduit for new s utter, valley gutte ete, striping, signs	e east side of Cui and both sides of The project wou t infrastructure a street lights and in r, sidewalk and p s, and other stree	ph Street rry Street of Curry ald and rrigation, paver	Telegraph St Area S	SOURCE STATE OF THE STATE OF TH
Justifica	tion:	Part of downtown im	provements.				
Project	Location:	Downtown Carson C	ity		Pro	eject No: 3.0814	
1700			Source of 'F	unding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISIT	ΓΙΟΝ	\$0	\$100,000	\$100,000	\$0	\$0
603	REDEV REVOLVIN	G	\$0	\$200,000	\$0	\$0	\$0



Projec	t Name:	Eagle Station/US	395 Traffic Signa	al	Mose	salloll	[] Gnuwcog ni
Depart	ment Responsible:	PW				Susson 8	Silver S.
Target	Year:	2nd Year			, ranning	/ O Koontz L	
Project	t Description:	Install new traffic signal at Eagle Station Lane when location meets warrants and receives NDOT approval.				Project Locat	
Justific	ation:	Consistent with agre	eement between O	lympic Gaming, I	RTC, BOS and F	Redevelopment A	uthority.
Project	t Location:	Intersection of Eagle	e Station Lane and	US 395	Proje	ect No: 3.0815	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	N	\$0	\$350,000	\$0	\$0	\$0



Projec	t Name:	Lakeview	/ Curb Rep	lacement and	Patching			(B) Low
Departi	ment Responsible:	PW				Lakev På	new Hobart R	
Target	Year:	2nd Year						
Project	Description:	Replace deteriorating curb and provide patching of roadways.					Oject Location  Meadow Wood Rd  Meadow Wood Rd	2 500
Justifica	ation:	Project nee	eded to imp	rove safety and	drainage repair.			
Project	Location:	Lakeview [	Drive			Pro	ject No: 3.0816	
				Source of I	- Funding			
Fund	Fund Name	FY	2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	N		\$0.	\$150,000	\$0	\$0	\$0

### **WATER**



Project	t Name:	Lanc	iscaping of Wa	iter Wells			、	4	
Departi	ment Responsible:	PW					Arrowhead Dr Cars	on Eagle Valley 500 A	
Target	Year:	3rd Y	'ear			G.SIII	Springs Grav		
Project	Description:		project includes i scape componen	the design and co ts for new wells.	onstruction of all	THE SALE OF THE SA	E Virtual of the Carson City  Carson City  Experience Cit	Now Emple Now Emple Citywide Project	
Justifica	ation:		eautify new well on the new equipme		ns and help pro	vide an aest	netic boundary be	tween the public	
Project	Location:	Vario	us wells.		e, <sub>e</sub> ,	F	Project No: 4.01	22	
		l		Source of I	unding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
520	WATER		\$50,000 \$0 \$0 \$50,000 \$50,000						



Project	t Name:	Well #	#49 to Well #4	Water Line			(520)	2nd 3t	Come St
Departr	ment Responsible:	PW					1 1 1	h Si	Esh Si (SI)
Target `	Year:	1st Ye	ar			, i grande i			Salara Salara
Project	Description:	This project includes design and construction for the installation of approximately 5,200 feet of new 8" & 12"water line to be constructed between Well #49 and Well #4, then on to the new Treatment Plant. This design has been added to treatment plant design plans.					S   S   S   S   S   S   S   S   S   S	United In	Little Ln Coronet Way
Justifica	ation:	Requir	red by law to co	me in complianc	e with the Arseni	c level of '	10 part	s per billion (ppt	o).
Project	Location:	5200 Feet between Well #49 and Well #4.				Project No: 4.0616			
Halfy 12				Source of	Funding			2.23	
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-	-11	FY2011-12	FY2012-13
520	WATER		\$0	\$1,000,000	\$0		\$0	\$0	\$0



Project	: Name:	Main Replacement	Program	3		L			
Departr	ment Responsible:	PW		***	Arrownead Dr. Carson Sheet Oats Carson Hol City Airport Carson Carson Car				
Target `	Year:	3rd Year		100	of Cab Springs Graves /	Brunswick			
Project	Description:	Replacement of miscellaneous cast iron and cement asbestos mains found to be needed in various parts of the city. Phase I: Como Street - complete. Phase II: Bel Aire - 1300', 32 services 8". Phase III: Viking - 1300', 32 services 8". Phase IV: Kit Sierra - 1300', 32 services 8".							
Justifica	ition:	Obsolete water mains	need replaceme	ent in order to low	ver operating	g and maintenance o	costs.		
Project	Location:	Various locations.				Project No: 4.0618	3		
			Source of	Funding	1870 - January 1870 - 1	(d d)			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-1	1 FY2011-12	FY2012-13		
520	WATER	\$83,216	\$0	\$0	\$50,0	\$500,000	\$50,000		



Project	: Name:	Well #4 Drilling ar	id Equipping Pro		520) E 2nd St	EH S			
Departn	ment Responsible:	PW				E 4th St &	Allowette		
Target \	Year:	3rd Year			Project Location				
Project	Description:	This project includes the installation of all new equipment required to extract and deliver potable water from a new well to the City's new arsenic treatment facility.				S Roop St Little L S Stewart St			
Justifica	ition:	To provide for impro	ved water product	ion from the well.					
Project	Location:	Well #4			F	Project No: 4.062	1		
			Source of	Funding	1002				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
520	WATER	\$0	\$0	\$0	\$650,0	00 \$0	\$0		



Project	t Name:	Arsenic	Treatment	Plant #1		S R	Allo/cette Way	o St		
Departr	ment Responsible:	PW					දි ග (513	Alforette V	5ih Si (513) m	
Target	Year:	1st Year					M	arkland	Salar.	
Project Description:		Modify and equip an existing 1600 square foot structure which will contain arsenic treatment equipment.					S Roop St	roject Locatio	S S S S S S S S S S S S S S S S S S S	
Justifica	Justification:		by law to co	me in complianc	e with the Arseni	c level of 10	0 part	s per billion (ppb	<b>)</b> ).	
Project	Location:	Saliman and Fifth Street by Well #4					Project No: 4.0622			
				Source of I	- unding	a di				
Fund	Fund Name	F	Y2007-08	FY2008-09	FY2009-10	FY2010-1	1	FY2011-12	FY2012-13	
520	WATER		\$0	\$2,000,000	\$0		\$0	\$0	\$0	



Projec	t Name:	V&T Water Main C	rossing Project			Project Approximate Location			
Depart	ment Responsible:	PW				10 \			
Target	Year:	1st Year			inder a val	) (N) (N) (N) (N) (N) (N) (N) (N) (N) (N			
Project Description:		This project is for the design and construction of approximately 150 feet of new 16" water line that will be installed into a steel sleeve under the new V&T railroad line.							
Justifica	ation:	For the protection of quantity of fill being protection of the railr	placed over the wa	ater main for con	struction of the	new railroad line	the large and also for		
Project	Location:	V&T railroad line.			Pro	oject No: 4.0624			
			Source of 1	- Funding					
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
520	WATER	\$0	\$20,000	\$0	\$0	\$0	\$0		



Projec	t Name:	Well #24 Pump & M Landscape Upgrad	_	Plumbing and					
Depart	ment Responsible:	PW			7)	Hells Beils Rd Mustang Dr	Hells Bells Rd Aquifer Way		
Target	Year:	3rd Year			<u>ح</u>	Parties of the state of the sta			
Project Description:		This project includes a control equipment, ex building, removal of e replacement with a ne and a landscape plan electrical upgrades as	terior improveme xisting submersil w vertical turbin The project will	osure	E 5th 5t Hidden Meadow Dr Se Start Floren &				
Justifica	ation:	Upgrades will provide	for the ability of	the new well to p	produce 800 a	dditional gallons pe	er minute.		
Project	Location:	Well #24				Project No: 4.0703			
			Source of	- Funding					
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
520	WATER	\$0	\$0	\$0	\$400,00	0 \$0	\$0		



Project	roject Name: C		stock Water Main Extension				Pro	ject Location	aroga Way Ave
Departr	ment Responsible:	PW						O WWe	ashington St
Target	Year:	1st Ye	ear						nterprize Way
Project	Description:	This project includes the installation of approximately 100 feet of new 12" PVC pipe to connect an existing water main line in Comstock Circle to a water main in Ormsby Blvd.						NOO	Calaveras Dr Angels Camp Dr
Justifica	ation:	1	rill allow Public \ e property.	Vorks the ability	to abandon an e	xisting 12"	water	line that passes	through
Project	Location:	Comst	tock Circle to Or	msby Blvd.			Proje	ct No: 4.0704	
				Source of 1	unding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-1	11	FY2011-12	FY2012-13
520	WATER		\$0	\$50,000	\$0		\$0	\$0	\$0



Projec	t Name:	Tank Maintenance	Program				1/2		
Depart	ment Responsible:	PW			Siver. Oak	Arosthead Dr.   Carson   Eagle Valley   Siver Oak   Carson Hols   Carlot   Golf Course   Silver Oak   Carson Hols   Carlot   Carl			
Target	Year:	1st Year		Gor Cun	Springs Graves LA				
Project Description:		Tank cleaning and p	ainting.	I Co	E Williams 9  arson City  E 5th St (\$13)	Sitywide  Project			
Justifica	ation:	Maintain integrity of t	anks.						
Project	Location:	City wide			Proj	ect No: 4.0801			
			Source of	Funding					
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
520	WATER	\$143,989	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		



Projec	t Name:	Tans	staafl 100,000 g	al. (1 MG)		Project Location (			
Depart	ment Responsible:	PW							
Target	Year:	4th Y	ear					Jefferson D	
Project Description:		Replace existing 100,000 gallon tank.					E Bonanza Dr	Conestoga Dr	
Justifica	ation:	Existi	ng tank is in poo	r condition and n	eeds replaceme	nt.			
Project	Location:	End o	of Madison Drive.	-		Pı	oject No: 4.0802		
				Source of F	unding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
520	WATER		\$0	\$0	\$0	\$	\$100,000	\$1,000,000	



Projec	t Name:	Prison Hill 4MG				Q	<b>Ü</b> \
Depart	ment Responsible:	PW			Hallnok Di	Bad S EE	
Target	Year:	1st Year				D Edmona St. ankin Dr ankin Dr	
Project Description:		Replace existing tank	<b>ά</b> .	Kingsle Koori	Project Loca	Ġ.	
Justifica	ation:	Existing tank is in ext	remely poor cond	lition and subject	to failure.		
Project	Location:	Prison Hill Tank			Proj	ect No: 4.0803	
			Source of	Funding			2-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
520	WATER	\$0	\$50,000	\$4,000,000	\$0	\$0	\$0



Project	t Name:	Repla	ace Pumps/Mo	tors			_ <u>~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~</u>	Æ		
Departi	ment Responsible:	PW				Silve	Arrowhead Dr. Carson Saver, Oak Carson Hol City Airport Ger Cuty Speiner Service Carson Hol City Airport			
Target	Year:	1st Ye	ear			Goff Units	Cub Spings Graves ()			
Project Description:		Replace pumps and motors on an as needed basis.					E E Wisson'S Carson Cily E Son St. 513	New Empire  Empire Ranch  God Corra  Citywide  Project		
Justification:		Projec	ct needed to mai	ntain peak wate	r production.					
Project	Location:	City w	ride			Р	roject No: 4.0804			
				Source of	Funding	1877				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
520	WATER		\$91,552	\$50,000	\$50,000	\$50,00	0 \$50,000	\$50,000		



Projec	t Name:	Well Redevelopmer	nt				Z
Depart	ment Responsible:	PW		Sturr Oak	Arrownesd Dr Carson Carson Hot City Airport	Eagle Valley 50	
Target	Year:	1st Year			Golf Cub	Carson Hot Springs Grayes (A	
Project Description:		Rehabilitate existing w	vells.	7.195 10.195 10.195 10.195 10.195	E Williams 9 Broon City  E 5th St (513) Ct	New Empre Brunswick Empre Rach Got Corre Citywide Project	
Justific	ation:	Project needed to enh	ance production				
Project	: Location:	Various well sites			Proj	ect No: 4.0805	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
520	WATER	\$46,960	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000



Project	t Name:	Production Well		Celle	Project Location			
Departi	ment Responsible:	PW						
Target	Year:	1st Year				CRace.1	rack Rd. Race Track Rd	
Project Description:		Drill, develop and equinclude piping from we			Rate Way			
Justifica	ation:	Increase water produc	ction.					
Project	Location:	Prison - off Snyder			Pro	oject No: 4.0807		
	<b>1 1 1 1 1 1 1 1 1 1</b>		Source of	Funding				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
520	WATER	\$19,483	\$1,250,000	\$0	\$0	\$0	\$0	



Project	t Name:	Water Modeling					4
Departi	ment Responsible:	PW			Silver Oak	Arrownead Dr. Carson Carson Hol City Airport	Eagle Valley 50
Target	Year:	1st Year			Gorf Cub	Springs La Graves (n)	
Project Description:		Update and enhance	water model.	C	E Williams Street Stree	tew Empire Brunswick  Impire Rench Coff Corne  Citywide  Project	
Justification:		Determine infrastructu blending, and Freewa		ommodate large t	transmission ma	ins for regional b	enefits,
Project	Location:	City wide Project No: 4.0808					
	All Control of the Co		Source of I	unding		T and	
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND	\$0	\$436,000	\$0	\$0	\$0	\$0
520	WATER	\$0	\$234,000	\$0	\$0	\$0	\$0



Project	t Name:	E. Fifth Street Tran	ismission Main			7° 07 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
Departr	ment Responsible:	PW				Helis Beils	
Target	Year:	2nd Year					popular Way  Killdeer is
Project	Description:	Install Transmission	Main in Fifth Stree	et.		Project Locatio	No serve
Justifica	ation:	Increased flow from \	Well 24 will increa	se existing high	oressure condit	ion in that area.	
Project	Location:	From Well #24 to Fai	rview		Proj	ject No: 4.0810	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
520	WATER	\$0	\$0	\$100,000	\$1,500,000	\$0	\$0



Projec	t Name:	Turbi	dity Reduction	n Facility			<b>~</b> =	grfolk Dr
Depart	ment Responsible:	PW						Waterford Pl Long Ranch Park
Target	Year:	3rd Ye	ear					
Project	Project Description:  Project is to build a raw water settling facility.  Project is needed to utilize more surface water and recognitions.						Project	Location
Justifica	ation:	Projec	t is needed to u	itilize more surfac	e water and rem	nove turbidity.		
Project	t Location:	Quill T	reatment Plant	- Kings Canyon		Pr	oject No: 4.0811	
				Source of F	unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
520	WATER		\$0	\$10	\$0	\$100,000	\$650,000	\$0



Project	t Name:	Teler	netry System					<b>光</b>	L.
Departr	ment Responsible:	PW					Airowh	esd Dr Carson City Airport	Eagle Valley 500
Target	Year:	1st Y	ear			S C	or Cub\	Springs La Graves (	
Project	Description:		ade and expand r utilities.	telemetry capabi	ilities for the wate	er and	EWING Carson C	Name St.	New Empire Branswick New Empire Rench Correct Correct Project
Justification:			ading will ensure ghput/bandwidth	top performance	e and efficiency a	and provide i	mproved	data	
Project	Location:	City w	City wide Project No:					lo: 4.0813	
				Source of 1	Funding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	F	Y2011-12	FY2012-13
515	SEWER CAPITALIZATION		\$0	\$75,000	\$0		\$0	\$0	\$0
520	WATER		\$0	\$115,000	\$0		\$0	\$0	\$0



Projec	t Name:	Water Supply Plan	1		r-fall	4	
Depart	ment Responsible:	PW			Siver.Oak	Arrowlead Dr Carson Carson Hot City Airport	Eagle/Valley 50
Target	Year:	1st Year			Golf Club	Springs Graves Ln	
Project Description:		Develop a comprehe sources, balance red of water.		sources	New Emple  New Emple  E Williams St.  Carson City  Carson City  Farvay Dr.  Farvay Dr.  Sass Project		
Justification:		To meet current and	future water dema	ands.			
Project	Location:	Citywide		Proj	Project No: 4.0815		
			Source of I	unding		old .	
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$192,000	\$0	\$0	\$0	\$0
520	WATER		\$158,000	\$0	\$0	\$0	\$0



Project	Name:	HW	/ 50/HWY 395 V	Vaterline Reloc	ations		Cochie	Gold Park	pion Way &	
Departn	nent Responsible:	PW					*St	Frontege	<b>8</b> P	
Target `	Year:	3rd Year					-57/	E Roland St E Roland St	E Roland St &	
Project	Description:	storn	cate City utilities n drain system in age and conveyi	tercepting Highw	ay 50 West storr	m	S Carson St	Bennett Ave	Silver Sage of Arthur Dr.	
Justification:  The water main in permit and will requiremains in Arthur Strucky way and will be rein				e adjustment to a and Center Driv	void the propose e which will likely	d storm dra	ain at	City expense. The	he water	
Project	Location:	HWY	HWY 50 W/S. Carson Street/Arthur St/Center Drive					Project No: 4.0816		
		enge Sangara		Source of	Funding					
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-	11	FY2011-12	FY2012-13	
520	WATER			\$0	\$0	\$140	,000	\$1,800,000	\$0	



Project	t Name:	Marlette Water L	ine Replacement				Lakeview	
Departi	ment Responsible:	PW			Project Area			
Target	Year:	1st Year						
Project	Description:	Project is to initially replace 3,800 LF of 18 inch diameter waterline. Funded by State Bond funds. Additional elements will be added as study of system is completed, to include replacement of line to Quill Treatment Plant.  Lake Table Nevada State Park Mariette Lake Reservoir						
Justifica	ation:	Current line is crus	shed and too old for	repairs.	•			
Project	Location:	Lakeview Tanks to	Red House		Pro	oject No: 4.0817		
			Source of	Funding				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
520 WATER			\$450,000	\$0	\$0	\$0	\$0	

### **WASTE WATER**



Project	Project Name:		on City Freewa	100 100 100 100 100 100	滑車	Fairvi Colorado St			
Departi	ment Responsible:	PW				•	近到1月	Locatio	
Target	Year:	1st Ye	ear						
Project	Description:	Relocate utilities to accommodate Phase 2B of the Carson City Freeway.					395)	is koontrum	S Femorats D
Justifica	ation:	The fr	reeway cannot be	e constructed wit	hout relocating ι	utilities in conflict.			
Project	Location:	S. Edi	monds			F	roject No	: 5.0010	
				Source of I	- - - - -				
Fund	Fund Name	nd Name		FY2008-09	FY2009-10	FY2010-11	FY	2011-12	FY2012-13
515	SEWER CAPITALIZATION		\$950,000	\$100,000	\$100,000		\$0	\$0	\$0
520			\$150,000	\$140,000	\$0		\$0	\$0	\$0



Project	Project Name:		on City Freewa rado St., S. Sal				89. En	
Departr	ment Responsible:	PW				pion.St (39	E Williams St.	
Target `	Year:	1st Y	ear			Carso	n City 102 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	
Project	Description:		cate City utilities t Freeway.	to accommodate	Phase 2A of the	Carson	Governore in a service of the servic	Project 630
Justification:		The f	reeway cannot be	e constructed wit	thout relocating u	utilities in conflict	i.	
Project	Location:	Colorado St., S. Saliman Rd., Fairview Drive/Linear Ditch.					ect No: 5.0011	
				Source of I	-unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZA	ATION	\$1,911,798	\$500	\$0	\$0	\$0	\$0
520	20 WATER		\$100,000	\$500	\$0	\$0	\$0	\$0



Project	Project Name:		on City Freewa et Freeway and			E. Fifth		555 En
Departr	ment Responsible:	PW					E Williams SWI   Mais Fank	
Target	Year:	1st Y	ear			Si C	irson City 16 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Project Description:  Relocate City utilities to accommodate Phase 2A of the Carson City Freeway.						Project Location 513		
Justifica	ation:	The f	reeway cannot be	e constructed wi	thout relocating ι	g utilities in conflict.		
Project	Location:	E. Fit	E. Fifth Street Freeway and Linear Ditch to Butti Way. Project					
				Source of	Funding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZA	ATION	\$2,800,000	\$1,000	\$0	\$	\$0	\$0
520	WATER		\$3,219,000	\$0	\$0	\$	\$0	\$0



Project	t Name:	Carson City Freew Edmonds Drive Se		/ Relocations, S	South		(8)
Departi	ment Responsible:	PW			gion St	E Williams 3	
Target	Year:	1st Year		523388	on City		
Project	Description:	Sewer facilities in Va construction of Phase Nevada Department to South Edmonds D starts at Fairview Driv then westerly to the in 395) and Highway 50	e 2B of the Carso of Transportation rive. Phase 2B o ve on the north ar ntersection of So	n City Freeway b and will require t f the Carson City nd runs southerly	relocation Freeway and		Project Location [13]
Justifica	ation:	The freeway cannot b	oe constructed wi	thout relocating ι	utilities in confli	ct.	
Project	Location:	South Edmonds Drive	9		Pro	ject No: 5.0015	
(17) (17)			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION	\$75,000	\$200,000	\$1,300,000	\$0	\$0	\$0



Projec	t Name:	Clear Creek Avenue	Sewer Line R	eplacement/Up			Besser D		
Depart	ment Responsible:	PW			- C C C	Roland Si E Rolan	481 - 3 C		
Target	Year:	2nd Year			(395)	inett Ave	Bannett Ave		
Project	: Description:	to accommodate flows routing through Freew	Install sewer line from east of S. Carson Street to Bigelow Drive to accommodate flows for build-out conditions. May require routing through Freeway corridor. Will provide sewer along the south boundary of the mandatory sewer connection area.						
Justifica	ation:	Current line at 80% of their properties. If alig freeway construction to	nment is through	h the Freeway co	orridor, the instal	ners to connect a liation must prece	nd develop ede the		
Project	Location:	Clear Creek Avenue -	east of S. Carso	on St. to Bigelow	Drive. <b>Proj</b>	ect No: 5.0023			
			Source of	Funding					
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13		
515	SEWER CAPITALIZATION	\$0	\$0	\$0	\$200,000	\$900,000	\$500,000		



Project	t Name:	S.E. Sewer Extension	on Program			<u>//</u> }	/2
Departi	ment Responsible:	PW			Silver, Oa	Arrowhead Dr Carson  K- Carson Hot City Airport	Eagle Valley Golf Course
Target	Year:	3rd Year			Get Cu	Springs Graves (A	
Project	Description:	Design, install and proconnection to the sew		property owners		E Sti St. (\$13)	New Empire Empire Parch Got Course  Cittywide  Project
Justifica	ation:	Board of Supervisors contamination to the p	approved progra oublic drinking wa	m and required bater wells.	y regulating ag	ency to reduce gr	oundwater
Project	Location:	Various Locations.			Pro	ject No: 5.0221	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION	\$0	<b>\$0</b>	\$0	\$200,000	\$1,000,000	\$200,000



Project Name: WWTP Upgrades							Way Buth )		
Departm	nent Responsible:	PW					Project Location	on $\mathbb{M}$	
Target \	/ear:	1st Y	'ear			- Company		14	
Project I	Description:	replation is the Lift Street	Design, construct and inspect the facilities identified in the NETP Design Report for a slight increase in capacity and the eplacement of end of life facilities. Also included in this project is the design, construct and put into service items necessary for inft Station to process increased sewer flows. In addition, install increening device to improve station reliability and reduce staff maintenance time.						
Justifica	tion:	life. of ma	Required by law as plant is nearing 85% of capacity, and existing facilities have met their explife. Rehabilitation of existing maintenance problems and a slight flow capacity increase. Recommendate of maintenance staff time to remove debris clogging pumps, increases capacity for more flow development.					. Reduction	
Project Location:		ww	WWTP Project				ject No: 5.0609		
				Source of	Funding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
275	GRANT FUND			\$0	\$1,750,000	\$2,750,000	\$2,750,000	\$2,750,000	
515	SEWER CAPITALIZA	ATION	\$400,000	\$400,000	\$250,000	\$250,000	\$250,000	\$250,000	



Project	t Name:	Sewer Line Replace	ement				Z
Departi	ment Responsible:	PW				Arrowhead Dr Carson	Eagle (Valley) (50)
Target	Year:	4th Year			Silver, Oak Gorf Club	Carson Hot	"(Golf Course) (GO)
Project	Description:	On-going program to lines throughout Cars main and manholes in Tahoe Dr. (approximation Fleshmann line treplacement on Long Rand Ave. (approximation)	on City. FY '06-'0 n Mountain St. fro ately 820 lineal fe to Mountain St. I Street 500 feet v	07 – Construct ne om south of Long eet) and move late Design sewer ma vest of Marian Av	ew sewer St. to erals in	E Williams arranged arranged Estin St. (513)	Runswick Sew Empire Empire Panch Golf Course  Citywide  Project
Justifica	ation:	Required by law to ha collection hydraulic cathe overall wastewate	apacity, reduction	of groundwater	and/or storm wa	ater infiltration. Ti	ewer system nis will lower
Project	Location:	Various Locations.			Proj	ect No: 5.0701	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION	\$0	\$0	\$0	\$0	\$300,000	\$1,500,000



Projec	t Name:	Morgan Mill Lift Up	grades				
Depart	ment Responsible:	PW			TIME!	Rd - 2 50	A THE THE PARTY OF
Target	Year:	3rd Year				Cara	
Project Description:		Design, construct and Station to process ind			oject Locatio	NOR PROPERTY OF THE PROPERTY O	
Justifica	ation:	Nearing capacity, dev would allow lift station	velopment would n to accept addition	be restricted with onal flows from d	nout an upgrade eveloping prope	of the capacity. erties within the se	Upgrade ervice area.
Project	Location:				Proj	ect No: 5.0702	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION	\$75,000	\$0	\$0	\$0	\$500,000	\$0



Project	t Name:	WWTP/Corporatio	n Yard Landsca	ping Project		Nay Buth		
Departi	ment Responsible:	PW				Project Locati	on //	
Target	Year:	3rd Year				1=		
Project	Description:	plant including roadvand Fairview Drive. over a period of time	Improve landscaping for city's corporation yard and wastewater plant including roadway frontages of Butti Way, East 5th Street and Fairview Drive. Project includes design and construction over a period of time as budget allows. Phase 1: Enhance Public Works Office area. Phase 2: Upgrade WWTP entrance.					
Justifica	ation:	Public requirement for the WWTP to blend	or reduction of odo n better with the s	ors migrating fron surrounding area.	n the plant, en	hances the enviror	nment. Allows	
Project	Location:	WWTP/Corporate Ya	ard		Pro	oject No: 5.0704		
		1 112	Source of I	Funding				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
515	SEWER CAPITALIZATION	\$41,742	\$0	\$0	\$100,000	\$100,000	\$100,000	



Projec	t Name:	Replacement Pump	os/Motors				A
Depart	ment Responsible:	PW			Silver, Oak	Arrowhead Dr Carson Carson Hot City Airport	Eagle Valley 50
Target	Year:	1st Year			Goif Cub	Springs Graves Un	
Project Description:		Replacement of pump	os and motors as		E Williams St.	Now Empire Super Ranch Control Course Colf Course Citywide Project	
Justification:		Project needed to rep	lace aging and po	oor efficiency pui	mps and motors	<b>5.</b>	
Project	Location:	Multiple locations in s	ystem.		Proj	ect No: 5.0800	
	Addition to the second	I.	Source of I	unding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION	\$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$100,000



Projec	t Name:	Participation				经结晶	4	
Depart	ment Responsible:	PW			Silver Oak	Arrowhead Dr Carson Carson Hot City Airport	Eagle Valley Golf Course 500	
Target	Year:	3rd Year			Golf Club	Springs Grayes Un	Brunswick	
Project	Description:		Project to provide funding to participate with private parties in cost of sewer line installation.  Carson City  Farmer Dr.  Sass Farmer Dr.  Sass Farmer Dr.  Sass Farmer Dr.  Pr.					
Justifica	ation:	Project needed to ups	size piping to acco	ommodate future	development.			
Project	: Location:	Various			Proj	ect No: 5.0801		
			Source of F	Funding .				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
515	SEWER CAPITALIZATION	\$136,962	\$0	\$0	\$75,000	\$75,000	\$75,000	



Project	t Name:	Riverview Pump St	ation				Helis Belis Rd
Departi	ment Responsible:	PW				Helis Bells Rd Mustang Dr	Aquifer Way
Target	Year:	3rd Year				Passure D.	Killdeer Ra G
Project Description:		Project is to upsize ex	xisting pump stati		Sth St Hidden Meadow Dr Si	Maren September 1	
Justifica	ation:	Project needed to inc	rease capacity.		•		
Project	t Location:	E. Fifth Street			Pro	oject No: 5.0802	
		English State Control of the Control	Source of I	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION	\$0	\$0	\$0	\$100,000	\$1,000,000	\$0



Projec	t Name:	Highway 50 SLIP L	.ining			Sherman Ln	Sherman Lr
Depart	ment Responsible:	PW			Bunch w	Looppeus Famour	
Target	Year:	2nd Year		Way	525 Champion S	\ \ \{\sigma\}\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	
Project Description:  Justification:		Project is to SLIP line	e deteriorated line	).	Can Cherry Man	Amine St. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp	Cation St.
		Project is needed be	cause line is in ex	tremely poor con	ndition.		
Project	t Location:	Highway 50 - from A	rport Road, 2000	' East	Pro	ject No: 5.0803	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION	\$0	\$0	\$0	\$100,000	\$1,000,000	\$0



Projec	t Name:	Conte	e Drive Sewer	Main			View Dr Pr	roject ocation
Depart	ment Responsible:	PW				This is the second of the seco		
Target	Year:	2nd Y	ear				S Edmonds Dr	
Project	: Description:	Projec	ct is to extend s	ewer main on Cor	nte Drive.		dinends ts Complex	Ave S
Justifica	ation:	Within	n mandatory sev	ver area.				
Project	Location:	Conte	Drive			Proj	ect No: 5.0804	
				Source of I	unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION			\$0.	\$0	\$550,000	\$0	\$0



Projec	t Name:	Golf Course Impr	ovements				
Depart	ment Responsible:	FIN				MAP	
Target	Year:	1st Year				UNDE	H \
Project	t Description:	This project is to im other requirements community.	prove the reclaime to keep golf course		GONSTRU	ETION	
Justific	ation:	Project needed to co	ontinue to utilize re	claimed water to	irrigate golf cou	ırse.	
Project	t Location:	Eagle Valley Golf C	ourse		Proj	ect No: 5.0805	
			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

### STORM DRAINAGE



Project	bject Name: VICEE Basin Landscaping and WNCC related improvements						Silver Oak Golf Club
Departr	ment Responsible:	PW			(%) 		The state of the s
Target Year: 2nd Year						Combs Carlyon Rd	
Project	Description:	landscaping and obligated to com	Scope change from FEMA match to providing contract andscaping and other improvement to WNCC that the city is obligated to complete. Landscaping the basin area and provide curb and gutter on Combs Canyon Road.				NO THE PROPERTY OF THE PROPERT
Justification:  The project is payment of an agreement with WNo College. The City is committed to fulfill the agree					hen the City t provisions.	purchased property	from the
Project	Location:	VICEE basin		F	Project No: 6.0701		
			Source of	Funding			
Fund	Fund Name	FY2007-0	8 FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
505	STORM DRAINAGE	≡ \$28	,215 \$0	\$0	\$350,0	00 \$0	\$0



Project Name: Timberline Sediment Control Project					ect	. 19	Ro	We also
Departn	ment Responsible:	PW						100 <b>33</b>
Target `	Year:	4th Y	ear				75 History	
Project	Description:	locati	ct is to install typ ions within Timbe d underground s	rline Subdivisior	<ul> <li>Includes instal</li> </ul>	lation of	Project Location	mberline Or
Justifica	ation:	The r	majority of the city ly reduce the sec	y cost due to floo liment and erosio	oding is from sedi on from the Timb	ment and de erline subdivi	bris cleanup. This psion.	project will
Project	Location:	Vario	us Streets within	Timberline Subo	division	Р	roject No: 6.0800	
765 P.7530		<u> </u>		Source of I	- -unding		Long Wings	
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
505	STORM DRAINAGE	=	\$0	\$0	\$0	9	\$100,000	\$0



Project	t Name:	Kings Canyon Cr	eek Channel Mai	ntenance Proje	ct	E Williams 51	
Departr	ment Responsible:	PW			arson		
Target	Year:	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	E 5th st	E 5th SI			
Project	Description:	Remove debris and sediment cleanout a increase flow capac	reas, re-establish	maintenance acc	cess, and	Governors of Special Control of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Justifica	ation:	The channel has flo maintenance was depart of the city.	w limiting debris ar one in 1998. This	nd bank erosion i channel is the ma	ssues througho ajor flood protec	ut the reach. Las tion for the south	t and west
Project	Location:	The channel at Roo Fairview Drive.	p Street to the eas	t side of the cros	sing at Proj	ect No: 6.0801	
279 (1) (1) (1) 279 (1) (2) (1)			Source of	Funding			
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
505	STORM DRAINAGE	Ξ \$	\$50,000	\$50,000	\$0	\$0	\$0



Project	Name:	Washington S	Street Storm Drain		Monte St. W.Long St. W.	ALONG ST. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	
Departn	nent Responsible:	PW			Pr	oject Location	W Park St EPa
Target `	Year:	3rd Year		<b>1</b>		leachmann Way Rice St.	
Project	Description:	Install 1200 lines access manhole	eal feet of metal spira	I rib pipe with 48" o	diameter	Wilderson St. J. William St. William St. J. William St.	WWathreton a 1995 9 (Certains a 1995 9 (Cert
Justifica	ition:	The majority of creduce the sedir	city cost due to flood ment and manpower	ling is from sedime cost during and af	ent and debris cle fter a flood event	eanup. This proje	ct will greatly
Project	Location:	Ash Creek - on Washington wes	Washington east of st of Stewart.	Ormsby, and Ash (	Creek on Proj	ect No: 6.0802	
		18 Page 18 Pag	Source o	f Funding			
Fund	Fund Name	FY2007-6	08 FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
505	STORM DRAINAGE	=	\$0 \$	0 \$0	\$100,000	\$0	\$0



Project	t Name:	1	Andersen Home Ranch Access Road and Drainage Improvement Project				JE Ash Ce	
Departr	ment Responsible:	PW						
Target `	Year:	3rd Yea	ar				W.Was	hington Sr
Project	Description:	access to three	for maintenand important stor	ce, flood protecti	ain capacity, bett on and formal ea tems. These inl nyon creeks.	sements	Ranching Ran	Location =
Justifica	ation:	flooding	downstream.	This roadway a	city and its reside nd drainage syst affect 1/3 of the o	em is critical to t	storm events and the flood protection	helps limit on plan for the
Project	Location:	Dirt roa		gs Canyon Road	and Washingtor	n/Ormsby <b>Proj</b>	ect No: 6.0803	
				Source of	Funding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
505	STORM DRAINAGE		\$0	\$0	\$0	\$100,000	\$0	\$0



Project	t Name:	Mino	r Storm Drain	Projects			4		
Departr	ment Responsible:	PW			Silver	Arrowhead Dr.—Ig Carson  Eagle/Valley  Siver Oak  Carson Hot  City Airboth  God/Course)  (50)			
Target	Year:	1st Ye	ear		Got C	b Springs Graves U			
Project	Description:	Allow	s for minor storn	n drain improvem		EWilliams St. (513) at the control of the control o	New Empire Brunswick Empire Ranch Cot Course  Citywide  Project		
Justifica	ation:	Impro	ve storm drain s	system capability.					
Project	Location:	City-w	vide			Pro	oject No: 6.0804		
		<u>I</u>		Source of	Funding		Application of the second	appear T	
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
505	STORM DRAINAGE			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	



Project	t Name:	Cars	son Street Stori	mwater System		C Carson Mass			
Departr	ment Responsible:	PW							
Target `	Year:	1st \	'ear				Silver City Mail		
Project	Description:	Stori	Storm water piping along Carson Street to the linear ditch.  Project Location  Da  Sonema St.,  Da  Sonema S						
Justifica	ation:		result of the Cur n drain system w		stormwater flows	s were routed to	o Carson Street ar	nd a new	
Project	Location:	Cars	on Street - South	Stewart Street s	south to Sonoma	Street Pro	ject No: 6.0805		
		L		Source of	Funding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
505	STORM DRAINAGE			\$70,000	\$0	\$1,500,000	\$0	\$0	

### **EQUIPMENT AND MATERIALS**

Project	Name:	Ambuland	ces			] ] []		
Departr	ment Responsible:	FD					Stewart S Stewart S Stewart S Stewart S Stewart S	S Pratt A
Target	Year:	1st Year					2 9 9 W Fifth St 50 0 51	3) E 5th St
Project	ect Description: Replacement of three ambulances.					.1 <i>6</i> 5		nda Kay Cti S Roop St Little L
Justification:		keep maint used for ful	tained and i Il service a	in operational co	ndition. The ave ons such as our	rage life expects is three years	100,000 miles and ancy of ambuland . Two of ours are as old.	e vehicles
Project	Location:	Carson Cit	y Fire Depa	artment, 777 Sou	th Stewart Stree	t Pro	ject No: 9.0800	
				Source of I	unding *			
Fund	Fund Name	FY	2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$450,000	\$0	\$0	\$450,000	\$0



Project	Name:	Fire	Truck - Type 3	Apparatus			E King St 20				
Departn	nent Responsible:	FD				H	S Pratt A S Prat				
Target \	Year:	2nd	Year			]]	°□ <sup>*</sup> □ <sup>¥</sup> □ W Fifth St 250 S1	3) E 5th St 🔓 🔭			
Project Description:  Purchase of an additional brush fire engine - Type 3 Apparatus.							9 Roop 8:				
Justification:		responding responding to the r	onses. This decripical governments onded to 23 sepairred throughout the	ease is related to to support each rate requests for ne region. The a ary to provide as	o budget cuts at to other. For calen fire assistance. addition of another sistance to other	ooth levels. <sup>-</sup> dar year 200 This commit er wildland er	ratus that are availa This has placed a he 7, the Fire Departmement by local agence agine would allow the ments while at the s	eavier burden ent has cies has e department			
Project	Location:	777 South Stewart Street, Fire Station #1					Project No: 9.0801				
				Source of	Funding						
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13			
220	CAPITAL ACQUISI	TION		\$0	\$290,000		\$0	\$300,000			



Project	t Name:	Fire Tru	uck - Aerial					E King St 20 5
Departi	ment Responsible:	FD				mesona mesona marina	St S	Pratt A
Target	Year:	3rd Yea	ır				W Fifth St (50)	3) E 5th St
Project	Description:	Replace	ement of Aeria	l Fire Truck.		ि विक्र		Nay (Ka) (Ct) (Et) (S) (Roope St
Justifica	ation:	number combina	7202) which vation apparatu	vas due for life cy	cle replacement rial truck. Speci	t in 2006.  The i fic costs at han	e apparatus (shop replacement unit v d are increasing n	would be a
Project	Location:	777 Sou	ıth Stewart Str	eet, Fire Station	#1	Pro	ject No: 9.0802	
			1 <sup>2</sup> - 1 <sup></sup>	Source of F	unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$0	\$0	\$935,000	\$0	\$0



Project i	Name:	Mult	i-County Regio	nal Radio Inter	connectivity			l DT	6
Departme	ent Responsible:	FD					Arrowhead Dr To C	Carson aty Airport	Eagle Valley 50
Target Y	ear:	1st Y	ear			Golf Cub\ Springs   2	Graves (n		
Project D	Description:	Gran	t match for multi-	county regional I	radio interconnec	ctivity.	Carson City	The second	w Empire Ranch sor Course Citywide
Justificati	ion:	and o	oroposed solutior one building withi connection will all er IP traffic throug abyte.	n each of the fou low Ethernet Mic	r counties in our rowave protocol	region (Ca that provide	rson, Douglas, L es advanced tec	₋yon ar :hnolog	nd Storey).  yy and will
		tribal be pr	will provide an in public safety age ovided via this ne	encies and four e etwork are unlimi	emergency mana ted and only res	gement de tricted by th	partments. The ne bandwidth.	types	of services to
This project will be evaluated through a multi-agency oversight committee an success will be the information sharing and improved first responder efficience.					mmittee and the ler efficiency.	meası	urement of		
Project L	ocation:	Carson City Fire Department Project No: 9.0804							
		l The second sec		Source of	Funding			ing the second	
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-	11 FY2011	-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$35,000	\$35,000		\$0	\$0	\$0



Project	t Name:	Mes	sage Sign			S Carso	E King St. 20 6		
Departr	ment Responsible:	FD					vad	Pratt A	
Target	Year:	2nd	/ear			Fifth St. ≥505 (513	D E 5th St		
Project	Description:	Repla mess	ace letter messa age board at Fir	ge board with cor e Station #1 loca	nputerized lighte ted on Stewart.		395 395 395 395 395 395 395 395 395 395	Roop St.	
Justifica	ation:	The r mess	nessage board v ages and water	vill be shared with conservation/wat	n the water utility er restriction mes	to provide notic ssages.	to provide notice of fire restrictions/fire sages.		
Project	Location:	Fire S	Station #1, 777 S	South Stewart Stre	eet	Proj	ect No: 9.0805	V	
				Source of I	unding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
220	CAPITAL ACQUISI	TION		<b>\$0</b>	\$10,000	\$0	\$0	\$0	
520	WATER			\$0	\$10,000	\$0	\$0	\$0	



Project	t Name:	Soft	ware Application	on Replacemen	t and Upgrade		. 4ff	4
Departr	ment Responsible:	IS				Sulv	Arrowhead Dr Carson Carson Hot City Airport	Eagle Valley 50
Target `	Year:	1st Y	ear			Go	CLID Springs Graves Ch	
Project	Description:	Purchase and installation of Application Software Upgrades/Enhancements including: Parks and Recreation replacement for Safari, Fire Department upgrade for Firehouse, Specialized Security segmentation of Sheriff card key access, and District Attorney upgrade for Justware.					Ewissing S Carson City Carson City Farvau D = h	New Empire  Empire Ranch  Gott Corrie  Citywide  Project
Justifica	ation:	Upgr	ades to software	required to keep	all systems upda	ated with nev	v and improved soft	ware.
Project	Location:	City-\	wide			P	roject No: 9.0807	,
				Source of I	unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$35,000	\$35,000	\$35,0	\$35,000	\$35,000



Project	Name:	Infor	mation Techno	ology Infrastruc	ture Maintenar	ice		L
Departr	ment Responsible:	IS					Arrownead Dr Carson Carson Hot	Eagle Valley 550
Target	Year:	1st Y	ear			Gél Ci	Springs Graves (n	Golf Courses
Project	Description:	route Pana desk infras back	er (2) and switch ( asonic Computers top delivery techi structure redunda	ollowing compone (2) replacement, I s for Sheriff and F nologies (PC, Iap ancy with spare ro ar and storage exp age demand.	lenish letwork fiber	E Williams St. (513) d.	New Empire Empire Rench Gof Course  Citywide  Project	
Justifica	ation:	Need	I to update currer	nt systems by rep	placing existing c	omponents.		
Project	Location:	City-	wide			Pro	oject No: 9.0808	
				Source of F	unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
				\$125,000	\$125,000	\$125,000	\$125,000	\$125,000



Project	t Name:	Print	er and Copier	Portfolio Repla	cement			Æ
Departr	ment Responsible:	IS				Silver, Or	Arrowhead Dr Carson  Carson Hot City Airport	Eagle Valley 50
Target	Year:	1st Y	ear		Ger Cu	Springs Graves (A		
Project	Description:		ace and rational coned from prev	ize printer/copier ious year.		E William St.  Carson City  E 510 St. (513)	New Empre Brunswick Service Se	
Justifica	ation:	Need	to update/upgra	ade printers and o	copiers to provide	e more efficient	printing capabilities	es.
Project	Location:	City-v	wide			Pro	ject No: 9.0809	
				Source of	Eunding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000



Project	t Name:	Disas	ster Recovery	for Windows Pl		r A	/4	
Departi	ment Responsible:	IS				Siver	Arrowhead Dr Carson  Carson Hol City Airport	Eagle Valley 50
Target	Year:	1st Ye	ear		Gat C	Springs Graves Ly		
Project	Description:	The project provides for protection of data and processing assets in the event of a minor or major disaster.					Carson City	Now Empire Randon Cod Course Citywide Project
Justifica	ation:	Projec	ct needed to pro	otect data and allo	w retrieval of da	ta in the event	of a minor or majo	or disaster.
Project	Location:	City-w	vide			Pro	oject No: 9.0810	
				Source of F	- -unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$70,000	\$0	\$0	\$0	\$0



Project	t Name:	Port	able Radio Rep	lacement			(395)	ດ ດ ດ ຊື່ດຂູ້ເ ດ ເຄີຍ ຄະເຄີ	Palo
Departr	ment Responsible:	so							F Robinson St. 1
Target	Year:	1st \	/ear						E Telegraph St
Project Description:  Replace "BN (no narrow band) HT Radios with XTS2500A Radios.							E Musser St E King St  Ation St  E 31d St  E 4th St	D. St. S. Roood St. 2513	
Justifica	ation:	narro usec eme alert	18 XTS2500 ports bow band frequence I by the Sheriff's 0 rgency. The HT1 feature that ident 000 radio is also l	ies in use in Car Office and one cit 000 BN model ra tifies the radio us	son City. These y wide tactical fr dio is not P25 co er and emergen	frequencies equency that ompliant and	include two t twould be ut also does no	tactical f ilized in ot suppo	requencies a city-wide ort the stat
Project	Location:	Cars	on City Sheriff's (	Office	-	F	roject No:	9.0811	
				Source of I	unding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY201	11-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$31,000	\$0	,	\$0	\$0	\$0



Project	t Name:	Data	System Upgra	ıdes			3 0 (		Paio
Departr	ment Responsible:	so					Nevada		
Target	Year:	1st Year						TO THE PROPERTY OF THE	E Telegraph St
Project	Description:	Upgrade CAS, RMS and WebQuery. This project will provide for a hardware and system configuration upgrade for the Sheriff's Office dispatch, mobile computer, jail, records and reporting writing systems.					10	son City	S Roop St. S Frait Ave
Justifica	ation:	This	upgrade is neces	ssary in order to ເ	proceed to the ne	ext softwar	e vers	sion for all of thes	e systems.
Project	Location:	Carso	on City Sheriff's	Office			Proj	ect No: 9.0814	
		100 m		Source of I	- Funding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-	11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$50,000	\$0		\$0	\$0	\$0



Project	t Name:	Data	a System Upgra	ades - Tiburon				Palo
Departr	ment Responsible:	so				]	E Robinson St	E Robinson St
Target `	Year:	1st Y	/ear			IN C		3 D <b>z</b> 1507
Project	Description:							P E Telegraph St Proof St
Justifica	ation:	Proje	ect needed to upo	date existing Tibu	ron Data System	IS.		
Project	Location:	Cars	on City Sheriff's	Office		Proj	ject No: 9.0815	
				Source of F	unding			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$48,570	\$0	\$0	\$0	\$0



Projec	t Name:	Data System Upgr	rades - MDS to N	NobileCOM Mig	ration			1
Depart	ment Responsible:	SO						. E KODINSON SI I
Target	Year:	1st Year					E Telegraph St	Z Z E Telegraph St
Project	t Description:	em (MDS) des for he latest	Carson City	E 3rd St E 4th St	S Proop S: SPROOP S: SPROO			
Justifica	Justification:  Advancements in the MobileCOM system include mobile map and text-to voice capabilities, Microsoft .NET web-based techn integrated with the current CAD system for digital dispatching, mobile supervisory control, unit and status inquiries, hazard an notifications, backup requests, messaging and call stacking.						nd it rema self-initia	ains fully ated incidents,
Project	: Location:	Carson City Sheriff's	Office			Project No:	9.0816	
	10 Hz		Source of I	-unding				
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-	11 FY20	011-12	FY2012-13
220	CAPITAL ACQUISIT	ION	\$45,000	\$0		\$0	\$0	\$0



Project	Name:	Auto	omated Self Che	eck Systems			St. T	roject Locatio	- In the second
Departn	ment Responsible:	LIB					100	z z z	St O
Target \	Year:	1st Y	'ear					Stewart	2000
Project	Description:	The libra	project will autom y.	ate circulation a	nd staff functions		395) N.C		Pall E Robinson St N N D E E Telegraph St N E Telegraph St N E Musser St
Justifica	ation:	designers interseve sevel week	current public ser gned for public lib action for circulati n service points b c. This project wo ems that allow the assistance is nee	rary service that ion and assistant be manned at all build remove the public to check	did not include a be to patrons. The times the library multiple service o out their own ma	ny technolo le outdated is open, wh lesks and r terials and	ogy, b I librar nich re eplac use li	out used only hun ry infrastructure of equires 350 man e them with servi ibrary workers in	nan demands that hours per ice points and
Project	Location:	900	N. Roop - Carson	City Library			Proje	ect No: 9.0818	
				Source of	Funding				128
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-1	11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$100,000	\$0		\$0	\$0	\$0



Project	t Name:	Multi	i-year Card Acc	cess Systems f	or City Facilitie	s 		H
Departi	ment Responsible:	P&R				Siver Oak	Arrowhead Dr. Carson Carson Hot City Airport	Eagle Valley 500
Target	Year:	2nd Y	⁄ear		Goif Cub	Springs Graves Lo.		
Project	Description:	Purch facilit		tion of card acce		EWManns St.	www.Empire Brunswick  Impire Ranch Gof Course  Sitywide  Project	
Justifica	ation:	Need	to provide impro	oved security to a	all city facilities.	·		
Project Location: City-wide Project No:				ject No: 9.0819				
Page 1				Source of	Funding			
Fund	Fund Name	COMMENT OF THE THE PROPERTY OF THE THE	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$0	\$65,000	000 \$65,000 \$15,00		\$0



Project	: Name:	Transit-	Vehicle Re	placement			Butti Way	Butti Way
Departr	ment Responsible:	PW					Project Loca	tion //
Target `	Year:	1st Year				Transaction of the Control of the Co		
Project	Description:	Replace t	two existing	transit buses per	7,	513 E 5th St		
Justifica	ation:	A replace serviceab	ement progra pility and nee	m has been set d to be replaced	up to replace exis	sting vehicles	which have reache	d the end of
Project	Location:	Public Wo	orks			Pr	oject No: 9.0820	
			22.7	Source of	Funding			
Fund	Fund Name	F	Y2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
225 TRANSIT FUND				\$200,000	\$200,000	\$200,00	\$200,000	\$200,000



Project	t Name:	Streets- Vehicle/Equipment Replacement						Butti Way	Bun Way
Departr	ment Responsible:	PW						Project Loca	tion ৗ
Target	Year:	1st Y	'ear						$\mathcal{H}$
Project	Description:	Chip Dum Trans PU/S Asph Dum	per; Year 2: One p/Plow, Snow Bl sportation Traile SUV; Year 4: On halt Patch/Truck,	ipment/vehicles a e 10 Yd Dump/Pk ower Attachment r, 1/2 of a Signal e 10 Yd Dump/Pl and One PU/SU\ d Dump/Plow, 1/5 d One PU/SUV.	10 Yd ender, 1/3 f a , One l0 Yd	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$ 513 E 5th St	THE RESERVENCE OF THE PARTY OF	
Justifica	ation:			im has been set uity and need to be		sting equip	ment/	vehicles which h	ave reached
Project	Location:	Publi	c Works				Proj	ect No: 9.0821	
		36		Source of I	unding	7-5a			
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-	11	FY2011-12	FY2012-13
256	STREETS MAINTENANCE			\$58,000	\$160,000	\$411	,200	\$470,000	\$368,800



Projec	t Name:	Water Utility - Vehicle/Equipment Replacement						Butti Way Butti Way				
Departi	ment Responsible:	PW						Project Loca	tion //			
Target	Year:	2nd Year							15			
Project	Description:	Replace existing 7 Yd Dump/Plow Water Tender Dump/Plow and 1/5 of a Carrie Three PU/SUV	ow; Yea and Or d One r/Loade	513 E 5th St								
Justifica	ation:			m has been set ity and need to b		sting equip	ment	vehicles which h	ave reached			
Project	Location:	Public Works					Proj	ect No: 9.0822				
				Source of	Funding							
Fund	Fund Name	FY2007	<b>'-08</b>	FY2008-09	FY2009-10	FY2010-	-11	FY2011-12	FY2012-13			
520	WATER			\$0	\$120,000	\$212	2,600	\$208,000	\$393,800			



Projec	t Name:	Sew	er/WWTP Equi	pment/Vehicle F	Replacement		Butti Way	Buti Way	
Depart	ment Responsible:	PW					Project Loca	ntion //	
Target	Year:	2nd	Year					/=	
Project Description:  Replace existing equipment/vehicles as needed. Year 2: One 1 1/2 Ton Dump/Plow; Year 3: One Hydro Vac, 1/10 of a Water Tender, 1/3 of a Transport Trailer and 2/5 of a PU/SUV; Year 4: One 7 Yd Dump/Plow and Two PU/SUV's; Year 5: 1/5 of a Carrier/Loader, 1/2 of a Roll-off and 1/5 of a Semi Tractor.									
Justifica	ation:			am has been set ι lity and need to be		sting equipmer	nt/vehicles which h	ave reached	
Project	Location:	Publi	c Works			Pro	oject No: 9.0823		
				Source of F	unding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
515	SEWER CAPITALIZATION			\$0	\$46,000	\$295,200	\$190,000	\$133,800	



Project	t Name:	Stor	mwater Equipm	nent/Vehicle Re			Butti Way	Buti Way	
Departr	ment Responsible:	PW						Project Loca	tion ]/
Target `	Year:	2nd	Year					As a marine de la companya de la com	/=
Project	Description:	Swe 4: 0	Replace existing equipment/vehicles as needed. Year 2: One Sweeper; Year 3: One Sweeper and 1 and 1/5 PU/SUV; Year 4: One Sweeper; Year 5: 1/5 of a Semi Tractor, 1/5 of a Carrier/Loader and One Sweeper.						
Justifica	Justification:  A replacement program has been set up to replace existing ed the end of serviceability and need to be replaced.						oment	/vehicles which h	ave reached
Project Location: Public Works					Proj	ect No: 9.0824			
				Source of	Funding				
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010	-11	FY2011-12	FY2012-13
505	STORM DRAINAGE	=		\$0	\$180,000	\$180,000 \$222,000			\$233,800



Project	: Name:	Landfill Equipment/Vehicles Replacement						Butti Way	Buti Way J
Departr	ment Responsible:	PW						Project Loca	tion //
Target `	Year:	2nd Y	'ear						
Project	Description:	Comp of a F Year	Replace existing equipment/vehicles as needed. Year 2: One Compactor; Year 3: One Dozer, 1/3 of a Water Tender and 1/5 of a PU/SUV; Year 4: One Loader and One Tractor/Loader; Year 5: 1/5 of a Carrier/Loader, 1/2 of a Roll Off, 1/5 of a Semi Tractor and one Excavator.						
Justifica	Justification:  A replacement program has been set up to replace existing e the end of serviceability and need to be replaced.						ment/\	vehicles which ha	ave reached
Project Location: Public Works F					Proje	ect No: 9.0825			
		l		Source of I	Funding		I		
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-	11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$0.	\$550,000	\$693	\$693,000 \$320,000 \$3		



Project Na	ıme:			/-				
Departmen	nt Responsible:	PW				Annihead Dr. Carson	//	
Target Yea	ar:	1st Year			Silver Golf	Oak Carson Hot City Airport	Eagle Valley Golf Course 50	
Project De	•	Replace existing equivelent Vehicle Maintenance - Pickup; Year 2: Juv Sedan, Engineering - Year 3: Juvenile Pro Attorney - Sedan, An Probation - SUV; Year Purchasing - Van/SU	New Empire Empire Ranch Cotr Course  Citywide Project					
Justification		A replacement progra the end of serviceabi			sting equipme	ent/vehicles which h	ave reached	
Project Loc	cation:	Various locations city	r-wide.	P	Project No: 9.0826			
	77 (Table 1987)		Source of F	unding				
Fund F	und Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
220 C	APITAL ACQUISITI	ION	\$86,800	\$112,600	\$50,00	0 \$80,000	\$92,500	



Project	t Name:	Sheriff's Equi	ipment/Vehicles Rep	Long.		Palo	
Departr	ment Responsible:	so				E Robinson St	
Target	Year:	1st Year				□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z
Project	Description:	Sheriff Patrol -I Detective - 1 Si SUV's and She 6 Sedans and 2 Sheriff Patrol - Sheriff Detectiv	ng equipment/vehicles Four Sedans, 2 SUV's tedan; Year 2: Sheriff I eriff Detective - 1 Sedar 2 SUV's and Sheriff De 6 Sedans , 2 SUV's a ve - 1 Sedan; Year 5: Motorcycles and Sheri	I Sheriff and 2 Patrol - Property Year 4: And Sedans,	E Proctor St	Asym attended to the state of t	
Justifica	ation:	A replacement the end of servi	program has been set riceability and need to b	up to replace exis se replaced.	sting equipme	ent/vehicles which h	nave reached
Project	Location:	Sheriff's Office			Р	roject No: 9.0827	,
12 (4.2 kg) (10 kg) 12 (4.2 kg)			Source of	Funding			
Fund	Fund Name	FY2007	7-08 FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	TION	\$288,300	\$288,100	\$326,21	10 \$363,800	\$372,650



Projec	t Name:	Fire I	Department Ed	quipment/Vehic	-3		≨ E 2nd St 7	
Depart	ment Responsible:	FD			Ĺ	Stewart St.		
Target	Year:	1st Ye	ear				<sup>2</sup> □ <sup>2</sup> □ 2 W Fifth St 50	13) E 5th St
Project	t Description:			ipment/vehicles a up; Year 5: Picku		The second secon	With a second se	ode Kay CT.  B Roop St.  Little Ln
Justification:  A replacement program has been set up to replace exist the end of serviceability and need to be replaced.						sting equipm	ent/vehicles which	nave reached
Project	t Location:	Fire D	epartment	· · · · · · · · · · · · · · · · · · ·		F	roject No: 9.0828	3
		l		Source of I	unding			900 S
Fund	Fund Name		FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISI	ΓΙΟΝ		\$32,000	\$32,000	-	\$0 \$0	\$30,700



Projec	t Name:	Parks an	d Recreati	on - Equipment	vvenicie Repia	cement		Butti Way	Butti Way
Depart	ment Responsible:	P&R						Project Loca	tion ]/
Target	Year:	1st Year							/_
Project Description:  Replace existing equipment/vehicles as needed. Year 1: Park - 1 Pickup and 1 SUV, Bldg. Maintenance - 1 Pickup, Recreation - 1 Sedan, and Cemetery 1 Pickup; Year 2: Parks - 1 Sweeper, 1 Pickup and 1 Bucket Truck 1/2; Year 3: Parks - 2 Pickups and Cemetery - 1 Pickup; Year 4: Parks - 2 Pickups; Year 5: 2 Pickups.								\$13 E 50) SI	
Justifica	ation:			m has been set ι ity and need to be		sting vehic	les/eq	uipment which ha	ave reached
Project	Location:	Parks and	Recreation				Proje	ect No: 9.0829	
		Land Control of the C		Source of F	unding		I.		
Fund	Fund Name	FY	/2007-08	FY2008-09	FY2009-10	FY2010-	11	FY2011-12	FY2012-13
220	CAPITAL ACQUISIT	ΓΙΟΝ		\$134,000	\$99,500	\$87	,000	\$61,600	\$63,400



Projec	t Name:	General	Fund Mind	or Capital Expen		<u> </u>	姓 凯	4	
Depart	ment Responsible:	ADM				Arcwhead Dr.	Carson City Airport	Eagle Valley 50	
Target	Year:	1st Year			G ARTH	of Cub Springs	Giaves Ly		
Project	: Description:	Expendit	tures. Projec ents. A list of	Fund Minor (belo t includes expend the projects is or	s city	E William S E William S E William S E Shift S	(B) ************************************	New Empire Empire Rench Soft Course  Citywide  Project	
Justifica	ation:			time allocation for mmunity function		nents not inc	luded in opera	ating bu	udgets and
Project	Location:	Citywide					Project No:	9.0831	
				Source of F	unding	7 T Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z			
Fund	Fund Name	F	Y2007-08	FY2008-09	FY2009-10	FY2010-1	FY201	1-12	FY2012-13
220	CAPITAL ACQUISI	TION		\$263,483	\$151,000	\$200,0	00 \$2	00,000	\$200,000