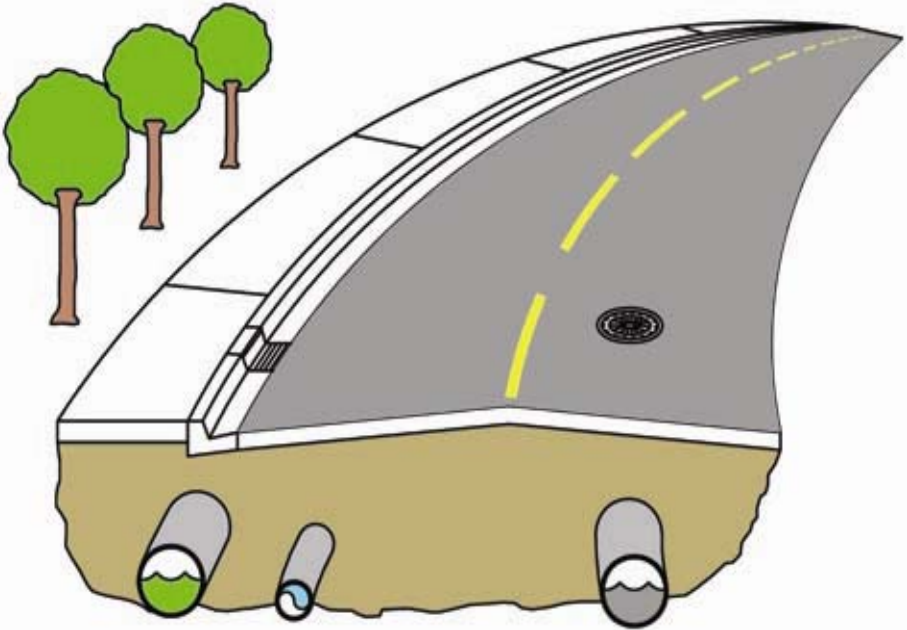


2008/09—2012/13
Capital Improvement Program



Carson City, Nevada

2008/09-2012/13

Capital Improvement Program

Carson City, Nevada

2008/09-2012/13

Capital Improvement Program

Board of Supervisors

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Mayor**

**Robin Williamson
Ward 1 – Supervisor**

**Shelly Aldean
Ward 2 – Supervisor**

**Pete Livermore
Ward 3 – Supervisor**

**Molly Walt
Ward 4 – Supervisor**

**Larry Werner, P.E.
City Manager**

April 2009

INTRODUCTION

The Carson City 2008/09-2012/13 Capital Improvement Program (CIP) is a 5-year schedule of public physical improvements to the City's infrastructure. The CIP sets forth proposed expenditures for systematically constructing, upgrading, expanding and replacing the community's physical plant. Projects are typically major expenditures. They can be either infrequent projects, such as the Waste Water Treatment Plant Upgrades construction or systematic improvements, such as street surface replacement. Because the CIP identifies where City facility improvements will be done, where City facilities will be expanded and where City dollars will be spent, it is more than a schedule of expenditures. It is a statement of budgetary policy and a planning document. Implementation of the Capital Improvement Program is a tool to accomplish the adopted goals and policies of the Board of Supervisors. Those goals and policies are found in a number of programs and plans adopted and approved by the Board of Supervisors. Additionally, the 5-year Capital Improvement Program supports a number of the Goals and Objectives found in the Carson City Master Plan.

Projects are developed through the course of the fiscal year. The typical process involves citizens or staff proposing needed projects. Staff then coordinates the project with any related projects, reviews the project in order to determine how completing the project will accomplish the goals and policies of Carson City, identifies a funding source and develops a project schedule. Projects are reviewed by the responsible department and placed within the department's five-year schedule. The CIP is then approved by the Board of Supervisors as part of the Annual Budget process. During the annual review of the 5-year CIP completed projects are removed, new projects are proposed and scheduled projects are moved forward through the schedule or moved to later years. The timing of a project is dependent on the current condition of the facility and funding availability. As the 5-year CIP is fine-tuned in the development process, it is under the oversight of the CIP Review Committee, which is composed of senior staff and the City Manager. If a project is initiated prior to the CIP annual review this project must go through an additional process which includes identifying funding sources, development of a project schedule and then the Board of Supervisors will determine how the project or project(s) will be added to the program based on staff recommendations.

2008/09-2012/13 CAPITAL IMPROVEMENT PROGRAM

This CIP anticipates the completion of a number of major projects over the next 5 years. The primary funding issues for the CIP are the lack of General Fund dollars due to the recent downturn in sales tax revenue and adequate funds for water and wastewater projects due to declining connection fees. Currently there are limited General Fund dollars available to fund regular Operation and Maintenance of City programs and projects.

The City is pursuing a variety of funding resources to meet the needs of the community and to have an economically viable community into the future. These funding sources include private investment, bond issues, state and federal grant funding, and the Federal Economic Stimulus Package.

All 161 projects within the nine sections of the CIP focus on construction of major new construction projects and rehabilitation to existing facilities. The Parks and Recreation Section focuses on continuing to improve and expand existing park facilities along with creating new recreation opportunities particularly a new Recreation Center for the City. The Public Facilities and Buildings Section identifies projects which improve/expand and maintain existing public facilities. The Transportation Section focuses on major maintenance to City streets and the completion of a number of major street projects. It should be noted the Regional Transportation Commission (RTC) sets the priority and approves transportation projects and as a result this program area may be changed by the RTC.

BACKGROUND

Normally the first year of the CIP is called the Capital Budget. An extensive project, such as the construction of a major building, will typically be a multi-year project. The first year of the project is the design stage and the second year and/or third year will involve actual construction. The Capital Budget is integrated with the operating budget of the City and funds are allotted to be spent in those fiscal years. The projects within the first year of the CIP are prioritized. Prioritization is developed within each section and is established by the responsible departments and CIP Review Committee. The prioritization is based on the need for the project and the available resources needed to complete the project.

Projects are prioritized based on the effect of each project on the City's ability to meet community goals. All projects are compared on the basis of a common set of selection criteria. Rating criteria for project prioritization should be based on anticipated funding sources, legal constraints/requirements, health and safety, conformity with adopted plans and goals, impact on operating budget, cost effectiveness, etc. Funds are not available to meet all the capital requests each year so a project prioritization has been established.

Criteria for rating capital requests:

1. Safety – extent to which project eliminates, prevents, or reduces an immediate hazard to safety.
2. Mandates – Extent to which project helps city meet existing or new mandates.
3. Timing/linkages – extent to which project is timely, a continuation of a project currently under way, related to other high-priority projects, etc.
4. Financing/Operating budget impact – Extent to which project can be financed with non-general fund revenue sources. Projects that decrease future operating expenses receive a higher priority and projects that increase operation expenses receive a lower priority.
5. Maintaining current level of service – Extent to which project is necessary for city to continue to provide one or more services at current standards.

The availability of funds is the key factor as to whether a project will be initiated and completed. There are a variety of funding sources available to Carson City for Capital

Improvement Projects but these funding sources are limited in both the amount available for CIP projects and in how these funds can be used. On page 7 is a table listing the different types of funding sources available for Capital Improvement Projects and a brief explanation of the source of those funds. Projects can be funded by City, state or federal monies and by outside agencies and individuals. City funding sources typically are general taxes, sales and property taxes, gas taxes, and fees paid to the City for services and utilities. Funding revenues received by the City are used not only for building new infrastructure but maintaining and operating the existing infrastructure. Therefore, if maintenance and operation costs are high then there are less funds available for Capital Improvements.

CONSTRAINTS

This CIP should be fiscally balanced and constrained in all funding sources. The projects in the five-year program are funded based on the best revenue estimates available. Because of the current financial situation the CIP for this years General Fund projects is not fiscally constrained or balanced to available revenues. As a result the General Fund projects are prioritized and as funding may become available the Board of Supervisors may approve funding of prioritized projects. Funding for water, wastewater, and transportation projects may require bonding which may require rate adjustments in order to meet debt requirements. The rate and bond issues will be brought to the Board of Supervisors and Regional Transportation Commission at appropriate times and will involve public review processes prior to proceeding with any rate change or bond issuance process.

Projects in the CIP may be eligible for Federal Stimulus money and once a project is approved for Federal Stimulus that project would be moved forward in project prioritization.

PROJECT NUMBERING

All projects within the CIP have a unique number, such as 3.0801. The CIP number has three parts. The section number (3), the year (08) the project was proposed and the order (01) of the proposed projects within each section for that year. The projects within the Capital Improvement Program for Carson City are divided into nine categories or sections, which correspond to the individual project numbers. These sections are based on the department that has primary jurisdiction over the projects. Section 1 is known as Parks and Recreation and is the responsibility of the Parks and Recreation Department. Section 1 contains projects that are designed to expand or improve the City's park and recreation facilities. Section 2 is for Public Facilities and Buildings. Projects in this section usually involve improvements to existing facilities or construction of new facilities and start with the number "2". Section 3 relates to transportation projects. These projects are designed to expand or improve the City transportation system and start with the number "3". Typically these projects involve street reconstruction or intersection improvements. Section 4 relates to Water Treatment and Distribution projects. These projects are designed to expand or improve the City's water system. These projects typically include water line replacement, new water lines, new wells and expansion of treatment facilities, such as the water treatment plant and start

with the number "4". Section 5 relates to Wastewater Collection and Treatment. These projects are designed to expand or improve the City sewer system. These projects typically involve sewer line construction or replacement and start with the number "5". Section 6 relates to Stormwater Treatment and Collection. These projects involve the construction of storm drains and retention/detention basins and start with the number "6". Section 7 relates to Reclaimed Water. These projects are designed to expand or improve the City's reclaimed water system. These projects involve the construction of reclaimed water facilities and start with the number "7". Section 8 relates to Downtown and Redevelopment Projects. These projects improve the downtown area and start with the number "8". Section 9 relates to purchase of Equipment and Materials. These projects include purchase of fleet equipment and vehicles and start with the number "9".

This 5 year CIP document is divided into three sections. The first two sections show the amount of dollars proposed to be spent in the five-year program by category in summary and by fund summary.

The third section is the Project Listing of all the projects in the five-year CIP. This listing contains a full description of each project and the project budget. The Project Listing is ordered by the nine sections of the Capital Improvement Program and the CIP project number. The elements used to identify and describe a project attempt to cover all aspects of that project. At the top of the page is the project number and title. Following that is the identification of the Department who is responsible for the project and the year the project is targeted for work to start. The Department abbreviations are:

- ADM - Administration
- CRT - Court Administration
- DA - District Attorney
- DVE - Development Engineering
- ED - Economic Development
- FD - Fire Department
- FIN - Finance Department
- HS - Health Services
- HR - Human Resources
- IS - Information Services
- JV - Juvenile Probation
- LIB - Library
- P&R - Parks and Recreation
- PW - Public Works
- SO - Sheriff's Office

The scope of the project is then described, and a location is identified if necessary. The need or justification for the project is also identified. Budgeting information includes a five year schedule of project expenditures and the budget for the project. A location map is also provided for the project where the scope of the project applies to a specific location.

FUNDING SOURCES

Fund		Source of Revenue
General	101	Property tax – General Revenues.
Capital Acquisition	210	Property tax – General Revenues
Transit	225	General Fund Allocation/Federal Funds
Streets Maintenance	256	Sales Taxes/Gas Taxes
Quality of Life	254	Sales Taxes
Residential Construction Tax	350	Residential Construction Tax
Capital Facilities	330	Charges for Services/Building and Land Sales/General Revenues
Administrative Assessments	236	Administrative Assessments
Library Gift	230	Gifts/Donations
Regional Transportation	250	Gas Taxes
Redev. Revolving	603	Tax Increment Funding
Water	520	Charges for Services/Debts
Sewer Capitalization	515	Charges for Services/Debts
Storm Drainage	505	Charges for Services/Debts
Grant	275	Federal, State and Local Grants

Listed below are thirty-four (34) General Fund Capital Expenditures projects below \$15,000 which total \$263,483 for the first year and a five-year total of \$1,063,483 which are included in the CIP budget but individual project sheets are not included in the document. These are considered minor capital projects and have been recommended for funding from the General Fund as one allocation of funding. As these are General Fund projects they may be approved by the Board of Supervisors at a future date when revenues to support the expenditures are known. All General Fund Projects dependent on sales tax revenues are designated with an asterisk (*) on the project page and are not approved as part of the Capital Improvement Program, but will be approved on a case by case basis with approval from the Board of Supervisors.

Project	Total	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
Medium Rescue Upgrade	\$9,500	\$9,500				
Fire Station 1 Mattresses	\$7,633	\$7,633				
Hurst Tool Cutter	\$5,750	\$5,750				
Disaster Exercise	\$14,500	\$14,500				
Wildland Fuel Reduction	\$10,000	\$10,000				
Message Sign (1/2 by Public Works)	\$10,000		\$10,000			
Toro Workman (2)	\$15,000	\$15,000				
Cafeteria Tables	\$5,100	\$5,100				
Security Cameras	\$8,600	\$8,600				
Detainee Clothing	\$2,000	\$2,000				
Student Computer Desks/Tables	\$2,000		\$2,000			
Preliminary Breath Test Devices	\$1,600	\$1,600				
Security Cameras/Monitor	\$8,900	\$8,900				
Community Service Equipment	\$1,500	\$1,500				
Playground surfacing Material	\$8,000	\$8,000				
Centennial Sports Complex- Scoreboard Replacement	\$10,000	\$10,000				
Concrete Paths & Sidewalk Repairs – in Parks	\$12,000	\$12,000				
Sonoma Park- Portable Restroom Enclosure	\$10,500		\$10,500			
Dog Friendly Park equipment	\$7,000	\$7,000				
Trees	\$12,000		\$12,000			
Mills Park- Phase 2 C-Scape	\$15,000	\$15,000				
Riverview Park-Exercise Course	\$15,000	\$15,000				
Mills Park- Renovate Horseshoe Pits	\$14,500		\$14,500			
Wireless UHF System	\$14,850	\$14,850				
Aquatic Facility- Replace 2 Treadmills	\$12,000	\$12,000				
Sierra Room- Replace Audio System Components	\$10,000	\$10,000				
Sierra Room - Data Video Projector & Related Equipment	\$14,800	\$14,800				
Sierra Room - Dais Chair Replacement	\$6,000	\$6,000				
Treadway Park Water & Power Conversion	\$12,450	\$12,450				
P7150 Portable Radios (3)	\$11,600	\$11,600				
Digital Encrypted Base Station	\$7,500	\$7,500				
Computer Voice Stress Analyzer	\$3,200	\$3,200				
CARS Software Upgrade	\$14,000	\$14,000				
Miscellaneous under \$15,000 CIP - place holder	\$751,000		\$151,000	\$200,000	\$200,000	\$200,000
Total	\$1,063,483	\$263,483	\$200,000	\$200,000	\$200,000	\$200,000

CATEGORY SUMMARY



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program
CIP Expenditure Summary By Program

Category

FY2008-09

FY2009-10

FY2010-11

FY2011-12

FY2012-13

5 Year Total

1	Parks and Recreation	\$12,086,394	\$2,289,304	\$850,000	\$250,000	\$312,005	\$15,787,703
2	Public Facilities and Buildings	\$3,969,553	\$8,040,000	\$1,797,000	\$2,645,000	\$2,645,000	\$19,096,553
3	Transportation	\$17,566,069	\$9,458,416	\$10,112,330	\$1,230,000	\$1,305,000	\$39,671,815
4	Water Treatment and Distribution	\$6,205,000	\$4,275,000	\$3,065,000	\$3,275,000	\$1,225,000	\$18,045,000
5	Wastewater Collection and Treatment	\$1,042,000	\$3,700,000	\$4,525,000	\$8,075,000	\$5,575,000	\$22,917,000
6	Stormwater Treatment and Collection	\$170,000	\$100,000	\$2,100,000	\$150,000	\$50,000	\$2,570,000
7	Reclaimed Water	\$0	\$0	\$0	\$0	\$0	\$0
8	Downtown Redevelopment Projects	\$0	\$0	\$0	\$0	\$0	\$0
9	Equipment and Materials	\$2,092,153	\$2,549,200	\$3,897,210	\$2,938,400	\$2,948,250	\$14,425,213
	TOTAL	\$43,131,169	\$30,411,920	\$26,346,540	\$18,563,400	\$14,060,255	\$132,513,284



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Category Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Parks and Recreation								
Urban Fishing Pond - Carson City Fairgrounds	1.0420	350	\$39,269	\$0	\$0	\$0	\$0	\$39,269
		275	\$639,781	\$0	\$0	\$0	\$0	\$639,781
			\$679,050	\$0	\$0	\$0	\$0	\$679,050
Project Total								
John D. Writers Centennial Park	1.0707	254	\$17,403	\$0	\$0	\$0	\$0	\$17,403
Indoor Recreation Center at Boys and Girls Club Site	1.0708	254	\$9,362,949	\$0	\$0	\$0	\$0	\$9,362,949
Fulstone Wetlands Improvement	1.0709	254	\$43,758	\$0	\$0	\$0	\$0	\$43,758
Mexican Ditch Trail Bridges	1.0710	254	\$166,000	\$0	\$0	\$0	\$0	\$166,000
Community Center Theater Seating Replacement	1.0711	254	\$53,994	\$0	\$0	\$0	\$0	\$53,994
Community Center Sierra Room Remodel	1.0712	220	\$0	\$56,000	\$160,000	\$0	\$0	\$216,000
Carson City Historical Society Roberts House-Carriage House	1.0713	350	\$73,683	\$0	\$0	\$0	\$0	\$73,683
BMX Track Lighting	1.0714	275	\$58,500	\$0	\$0	\$0	\$0	\$58,500
		350	\$40,000	\$0	\$0	\$0	\$0	\$40,000
			\$98,500	\$0	\$0	\$0	\$0	\$98,500
Project Total								
Carson River Park Phase II	1.0715	275	\$153,048	\$0	\$0	\$0	\$0	\$153,048
		350	\$57,281	\$0	\$0	\$0	\$0	\$57,281
			\$210,329	\$0	\$0	\$0	\$0	\$210,329
Project Total								
NRCS - Waterfall Fire Grant	1.0716	254	\$258,280	\$0	\$0	\$0	\$0	\$258,280
Morgan Mill Road River Access Area	1.0717	275	\$356,924	\$0	\$0	\$0	\$0	\$356,924
Linear Park Multi-Use Path Paving	1.0718	275	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Wildlife Habitat Improvement Project - Phase I	1.0800	275	\$98,000	\$0	\$0	\$0	\$0	\$98,000
Waterfall Fire Watershed Improvement Project - Phase I	1.0801	275	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Replace the Community Center Gymnasium Asbestos Flooring	1.0803	220	\$0	\$306,297	\$0	\$0	\$0	\$306,297
Bob Boldrick Theater Renovation Project Completion	1.0804	220	\$40,000	\$686,757	\$0	\$0	\$0	\$726,757
Community Center High Brightness Electronic Reader Board	1.0805	505	\$0	\$0	\$0	\$0	\$25,000	\$25,000
		220	\$0	\$0	\$0	\$0	\$25,000	\$25,000
		520	\$0	\$0	\$0	\$0	\$25,000	\$25,000
			\$0	\$0	\$0	\$0	\$262,005	\$262,005
Project Total								
Bob Boldrick Theater Sound System	1.0806	220	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Bleachers and Walk Draw Gym Netting for the Community Center Gym	1.0807	220	\$45,724	\$0	\$0	\$0	\$0	\$45,724
ADA Compliant Rest Rooms and addition of an Adapted Playground	1.0808	220	\$18,250	\$18,250	\$0	\$0	\$0	\$36,500
Mills Park Site Improvement, Phase 1 (West Parking Facility)	1.0810	220	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Large Format Data/Video Projector	1.0811	220	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Floor Scrubbing Machine	1.0812	220	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Park Equipment Replacement and Repairs	1.0813	220	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Ross Gold Park Irrigation Pump System	1.0814	220	\$60,550	\$0	\$0	\$0	\$0	\$60,550
Fuji Park Exhibit Hall - Re-paint	1.0815	220	\$0	\$35,000	\$0	\$0	\$0	\$35,000
East Mills Park Landscaping Project	1.0816	220	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Concrete Paths at Ross Gold Park	1.0817	220	\$0	\$52,000	\$0	\$0	\$0	\$52,000
Waterfall Fire Watershed Improvement Project - Phase 2	1.0818	275	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Lakeview Park Master Plan	1.0820	254	\$9,000	\$0	\$0	\$0	\$0	\$9,000

Parks and Recreation Projects Total: \$12,086,394 \$2,289,304 \$850,000 \$250,000 \$312,005 \$15,787,703



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Category Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Public Facilities and Buildings								
Public Works Truck Shed	2.0620	256	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Transit/General Use Fleet Maintenance Facility	2.0803	275	\$0	\$0	\$0	\$100,000	\$700,000	\$800,000
		220	\$0	\$0	\$0	\$50,000	\$350,000	\$400,000
Project Total			\$400,000	\$0	\$0	\$150,000	\$1,050,000	\$1,600,000
Transit Transfer Point	2.0804	275	\$0	\$0	\$48,000	\$352,000	\$0	\$400,000
		603	\$0	\$0	\$12,000	\$88,000	\$0	\$100,000
Project Total			\$0	\$0	\$60,000	\$440,000	\$0	\$500,000
Solar Energy Retrofit Program	2.0805	275	\$3,000,000	\$7,000,000	\$0	\$0	\$0	\$10,000,000
Animal Shelter	2.0806	220	\$50,000	\$675,000	\$912,000	\$160,000	\$0	\$1,797,000
Fire Station #2 Expansion	2.0807	220	\$50,000	\$0	\$50,000	\$1,320,000	\$0	\$1,420,000
Emergency Equipment Storage Building (Alternative EOC)	2.0808	220	\$0	\$0	\$0	\$0	\$420,000	\$420,000
Flooring Refurbish	2.0809	220	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Carson City Courthouse - Security Upgrades	2.0810	220	\$39,553	\$0	\$0	\$0	\$0	\$39,553
New Carson City Library - Schematic Plans Only	2.0811	220	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Juvenile Detention Fence	2.0812	220	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Juvenile Detention Locks	2.0813	220	\$0	\$0	\$55,000	\$0	\$0	\$55,000
Multi Year Roof Replacement for City Facilities	2.0815	220	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Various City Facilities - Repair and Maintenance	2.0816	220	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Fire Station #3 Expansion	2.0819	220	\$0	\$0	\$0	\$50,000	\$550,000	\$600,000
Fire Training Facility - Repairs	2.0820	220	\$0	\$0	\$0	\$200,000	\$300,000	\$500,000
Salt/Cinder Building	2.0821	256	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Public Works Crew Quarters Remodel	2.0822	256	\$0	\$0	\$70,000	\$0	\$0	\$70,000
		515	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		505	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Project Total			\$0	\$0	\$50,000	\$50,000	\$0	\$50,000
Public Facilities and Buildings Projects Total:			\$3,969,553	\$8,040,000	\$1,797,000	\$2,645,000	\$2,645,000	\$19,096,553

Transportation								
Curry St. - Rhoades Street to Koontz Lane	3.0301/03-6001	250	\$1,290,000	\$1,290,000	\$0	\$0	\$0	\$2,580,000
		505	\$1,276,800	\$0	\$0	\$0	\$0	\$1,276,800
		515	\$25,200	\$0	\$0	\$0	\$0	\$25,200
Project Total			\$2,671,200	\$1,290,000	\$0	\$0	\$0	\$3,961,200
Roop Street Widening - Washington St. to Beverly Drive	3.0302/03-6002	250	\$354,000	\$427,000	\$3,584,946	\$0	\$0	\$4,365,946
		505	\$0	\$0	\$495,666	\$0	\$0	\$495,666
		515	\$0	\$0	\$799,602	\$0	\$0	\$799,602
Project Total			\$354,000	\$427,000	\$876,866	\$0	\$0	\$876,866
Fairview Drive Widening - Freeway to Roop	3.0408/04-6008	250	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
		505	\$116,507	\$0	\$0	\$0	\$0	\$116,507
		515	\$59,200	\$0	\$0	\$0	\$0	\$59,200
		520	\$626,818	\$0	\$0	\$0	\$0	\$626,818
Project Total			\$5,902,525	\$0	\$0	\$0	\$0	\$5,902,525



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Category Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Stewart Street North Moody Extension	3.0426/04-6026	250	\$306,904	\$1,700,000	\$0	\$0	\$0	\$2,006,904
		505	\$0	\$326,088	\$0	\$0	\$0	\$326,088
		515	\$0	\$370,820	\$0	\$0	\$0	\$370,820
		520	\$0	\$532,758	\$0	\$0	\$0	\$532,758
	Project Total		\$306,904	\$2,929,666	\$0	\$0	\$0	\$3,236,570
Clearview Drive Improvements - Clearview/Carson St. Intersection Imp.	3.0512/05-6012	250	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Lompa Lane Reconstruction - Carmine St. to College Parkway	3.0601/06-6001	250	\$0	\$0	\$628,000	\$0	\$0	\$628,000
		515	\$0	\$0	\$87,000	\$0	\$0	\$87,000
		520	\$0	\$0	\$92,000	\$0	\$0	\$92,000
	Project Total		\$0	\$0	\$807,000	\$0	\$0	\$807,000
Telegraph - Carson Street to Plaza Street	3.0602/06-6002	250	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Hot Springs Road - Carson Street to Roop St.	3.0617/06-6017	250	\$802,490	\$0	\$0	\$0	\$0	\$802,490
		275	\$281,000	\$0	\$0	\$0	\$0	\$281,000
	Project Total		\$1,083,490	\$0	\$0	\$0	\$0	\$1,083,490
Stewart Street Extension to Curry Street	3.0706/07-6006	250	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
Applon Way and US 395 Intersection Improvements	3.0707/07-6007	250	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		275	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	Project Total		\$650,000	\$0	\$0	\$0	\$0	\$650,000
Carson City Freeway Landscape Project	3.0709	250	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
		275	\$2,537,600	\$0	\$0	\$0	\$0	\$2,537,600
	Project Total		\$2,612,600	\$75,000	\$0	\$0	\$0	\$2,687,600
Ormsby/Combs Canyon Intersection Improvements	3.0710	250	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Silver Oak Drive & No. Carson Street Intersection	3.0712	250	\$225,000	\$225,000	\$0	\$0	\$0	\$450,000
Fairview Drive - Intersection with Carson Street	3.0715	250	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Butti Way - Airport Road to Fifth Street	3.0716	250	\$0	\$495,000	\$0	\$0	\$0	\$495,000
Edmonds Drive at Koontz Lane	3.0717	250	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Edmonds Drive at Clearview Drive	3.0718	250	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Rhodes Street at Curry Street	3.0719	250	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Fairview Drive - State EOC	3.0720	250	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Fairview Drive at Edmonds	3.0721	250	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Arrowhead Drive at Emerson Intersection	3.0722	250	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Boeing Way - Goni Road to Convair	3.0723	250	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Convair Drive - Conestoga to Arrowhead	3.0724	250	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Old Clear Creek Road - Along Fuji Park Frontage	3.0725	275	\$71,600	\$0	\$0	\$0	\$0	\$71,600
		250	\$0	\$408,000	\$0	\$0	\$0	\$408,000
	Project Total		\$71,600	\$408,000	\$0	\$0	\$0	\$479,600
Goni Road-Arrowhead to Conestoga 5th St.-Fairview to Carson River Rd	3.0726	250	\$0	\$37,600	\$0	\$0	\$0	\$37,600
		275	\$0	\$714,400	\$0	\$0	\$0	\$714,400
	Project Total		\$0	\$752,000	\$0	\$0	\$0	\$752,000
Snyder Avenue - Carson Street - East	3.0728	250	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Silver Sage Drive - Snyder Avenue to Koontz Lane	3.0730	250	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Gateways at North/East/South	3.0731	250	\$0	\$0	\$284,500	\$0	\$0	\$284,500
		275	\$0	\$0	\$210,000	\$0	\$0	\$210,000
	Project Total		\$0	\$0	\$494,500	\$0	\$0	\$494,500
Blue Line Trail Ramp & Sidewalk Improvements	3.0732	250	\$90,000	\$0	\$0	\$0	\$0	\$90,000
4th & Curry 1/2 Street Improvements	3.0733	250	\$90,000	\$0	\$0	\$0	\$0	\$90,000



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Category Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Traffic Signal Upgrade/Replacement	3.0800	256	\$78,750	\$78,750	\$78,750	\$0	\$0	\$236,250
		250	\$0	\$350,000	\$0	\$700,000	\$0	\$700,000
Project Total			\$78,750	\$428,750	\$78,750	\$350,000	\$0	\$936,250
4th Street, Stewart, and Musser Sidewalk Improvements	3.0801	250	\$30,000	\$0	\$0	\$0	\$0	\$30,000
California Street Improvements	3.0802	250	\$85,000	\$0	\$0	\$0	\$0	\$85,000
ADA Sidewalk Project - Downtown and Transit Access	3.0803	275	\$306,466	\$0	\$0	\$0	\$0	\$306,466
		250	\$73,534	\$0	\$0	\$0	\$0	\$73,534
Project Total			\$380,000	\$0	\$0	\$0	\$0	\$380,000
Slurry Seal/Micro Paving program	3.0804	250	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Traffic Line Markings (Long line)	3.0805	256	\$30,000	\$45,000	\$50,000	\$55,000	\$60,000	\$240,000
Asphalt Maintenance - Public Works	3.0812	256	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
		515	\$0	\$118,000	\$25,000	\$25,000	\$25,000	\$193,000
		520	\$0	\$25,000	\$25,000	\$25,000	\$55,000	\$130,000
		505	\$0	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000
Project Total			\$0	\$193,000	\$100,000	\$100,000	\$130,000	\$523,000
Asphalt Maintenance for Parking Lots/Bike Paths	3.0813	220	\$290,000	\$175,000	\$125,000	\$125,000	\$315,000	\$1,030,000
Telegraph Square/No. Curry Street to Robinson Streetscape Project	3.0814	220	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
		603	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Project Total			\$0	\$300,000	\$100,000	\$0	\$0	\$400,000
Eagle Station/US 395 Traffic Signal	3.0815	250	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Lakeview Curb Replacement and Patching	3.0816	250	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Transportation Projects Total:			\$17,566,069	\$9,458,416	\$10,112,330	\$1,230,000	\$1,305,000	\$39,671,815

Water Treatment and Distribution								
Landscaping of Water Wells	4.0122	520	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000
Well #49 to Well #4 Water Line	4.0616	520	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Main Replacement Program	4.0618	520	\$0	\$0	\$50,000	\$500,000	\$50,000	\$600,000
Well #4 Drilling and Equipping Project	4.0621	520	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Arsenic Treatment Plant #1	4.0622	520	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
V&T Water Main Crossing Project	4.0624	520	\$20,000	\$0	\$0	\$20,000	\$0	\$20,000
Well #24 Pump & Motor/Building/Pumbing and Landscape Upgrades	4.0703	520	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Comstock Water Main Extension	4.0704	520	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Tank Maintenance Program	4.0801	520	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Tanstaaff 100,000 gal. (1 MG)	4.0802	520	\$0	\$0	\$0	\$100,000	\$1,100,000	\$1,100,000
Prison Hill 4MG	4.0803	520	\$50,000	\$4,000,000	\$0	\$0	\$0	\$4,050,000
Replace Pumps/Motors	4.0804	520	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Well Redevelopment	4.0805	520	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Production Well	4.0807	520	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Water Modeling	4.0808	275	\$436,000	\$0	\$0	\$0	\$0	\$436,000
		520	\$234,000	\$0	\$0	\$0	\$0	\$234,000
Project Total			\$670,000	\$0	\$0	\$0	\$0	\$670,000
E. Fifth Street Transmission Main	4.0810	520	\$0	\$100,000	\$1,500,000	\$0	\$0	\$1,600,000
Turbidity Reduction Facility	4.0811	520	\$0	\$0	\$100,000	\$650,000	\$0	\$750,000



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Category Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Telemetry System	4.0813	515	\$75,000	\$0	\$0	\$0	\$0	\$75,000
		520	\$115,000	\$0	\$0	\$0	\$0	\$115,000
	Project Total		\$190,000	\$0	\$0	\$0	\$0	\$190,000
Water Supply Plan	4.0815	275	\$192,000	\$0	\$0	\$0	\$0	\$192,000
		520	\$158,000	\$0	\$0	\$0	\$0	\$158,000
	Project Total		\$350,000	\$0	\$0	\$0	\$0	\$350,000
HWY 50/HWY 395 Waterline Relocations	4.0816	520	\$0	\$0	\$140,000	\$1,800,000	\$0	\$1,940,000
Marlette Water Line Replacement	4.0817	520	\$450,000	\$0	\$0	\$0	\$0	\$450,000

Water Treatment and Distribution Projects Total: \$6,205,000 \$4,275,000 \$3,065,000 \$3,275,000 \$1,225,000 \$18,045,000

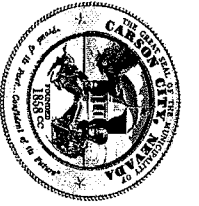
Wastewater Collection and Treatment

Carson City Freeway Ph. 2B Utilities Relocation	5.0010	515	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
		520	\$140,000	\$0	\$0	\$0	\$0	\$140,000
	Project Total		\$240,000	\$100,000	\$0	\$0	\$0	\$340,000
Carson City Freeway Ph. 2A Utilities Relocation - Colorado St., S. Salina	5.0011	515	\$500	\$0	\$0	\$0	\$0	\$500
		520	\$600	\$0	\$0	\$0	\$0	\$600
	Project Total		\$1,000	\$0	\$0	\$0	\$0	\$1,000
Carson City Freeway Ph. 2A Utilities Relocation - E. Fifth Street Freeway	5.0012	515	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Carson City Freeway Ph. 2B Utility Relocations, South Edmonds Drive	5.0015	515	\$200,000	\$1,300,000	\$0	\$0	\$0	\$1,500,000
Clear Creek Avenue Sewer Line Replacement/Up sizing	5.0023	515	\$0	\$0	\$200,000	\$900,000	\$500,000	\$1,600,000
S.E. Sewer Extension Program	5.0221	515	\$0	\$0	\$200,000	\$1,000,000	\$200,000	\$1,400,000
WWTP Upgrades	5.0609	275	\$0	\$1,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$10,000,000
		515	\$400,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000
	Project Total		\$400,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$11,400,000
Sewer Line Replacement	5.0701	515	\$0	\$0	\$0	\$300,000	\$1,500,000	\$1,800,000
Morgan Mill Lift Upgrades	5.0702	515	\$0	\$0	\$0	\$500,000	\$0	\$500,000
WWTP/Corporation Yard Landscaping Project	5.0704	515	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000
Replacement Pumps/Motors	5.0800	515	\$100,000	\$200,000	\$100,000	\$100,000	\$100,000	\$600,000
Participation	5.0801	515	\$0	\$0	\$75,000	\$75,000	\$75,000	\$225,000
Riverview Pump Station	5.0802	515	\$0	\$0	\$100,000	\$1,000,000	\$0	\$1,100,000
Highway 50 SLIP Lining	5.0803	515	\$0	\$0	\$100,000	\$1,000,000	\$0	\$1,100,000
Comte Drive Sewer Main	5.0804	515	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Golf Course Improvements	5.0805	515	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Wastewater Collection and Treatment Projects Total: \$1,042,000 \$3,700,000 \$4,525,000 \$8,075,000 \$5,575,000 \$22,917,000

Stormwater Treatment and Collection

VICEE Basin Landscaping and WNCC related improvements	6.0701	505	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Timberline Sediment Control Project	6.0800	505	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Kings Canyon Creek Channel Maintenance Project	6.0801	505	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Washington Street Storm Drain Pipe Project	6.0802	505	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Andersen Home Ranch Access Road and Drainage Improvement Project	6.0803	505	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Minor Storm Drain Projects	6.0804	505	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Carson Street Stormwater System	6.0805	505	\$70,000	\$0	\$1,500,000	\$0	\$0	\$1,570,000



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Category Summary

Title
 Stormwater Treatment and Collection Projects Total: Project Fund FY2008-09 FY2009-10 FY2010-11 FY2011-12 FY2012-13 Total
 \$170,000 \$100,000 \$2,100,000 \$150,000 \$50,000 \$2,570,000

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Equipment and Materials								
Ambulances	9.0800	220	\$450,000	\$0	\$0	\$450,000	\$0	\$900,000
Fire Truck - Type 3 Apparatus	9.0801	220	\$0	\$290,000	\$0	\$0	\$300,000	\$590,000
Fire Truck - Aerial	9.0802	220	\$0	\$0	\$935,000	\$0	\$0	\$935,000
Multi-County Regional Radio Interconnectivity	9.0804	220	\$35,000	\$35,000	\$0	\$0	\$0	\$70,000
Message Sign	9.0805	220	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		520	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	Project Total		\$0	\$20,000	\$0	\$0	\$0	\$20,000
Software Application Replacement and Upgrade	9.0807	220	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Information Technology Infrastructure Maintenance	9.0808	220	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Printer and Copier Portfolio Replacement	9.0809	220	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Disaster Recovery for Windows Platform	9.0810	220	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Portable Radio Replacement	9.0811	220	\$31,000	\$0	\$0	\$0	\$0	\$31,000
Data System Upgrades	9.0814	220	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Data System Upgrades - Tiburon	9.0815	220	\$48,570	\$0	\$0	\$0	\$0	\$48,570
Data System Upgrades - MDS to MobileCOM Migration	9.0816	220	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Automated Self Check Systems	9.0818	220	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Multi-year Card Access Systems for City Facilities	9.0819	220	\$0	\$65,000	\$65,000	\$15,000	\$0	\$145,000
Transit- Vehicle Replacement	9.0820	225	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Streets- Vehicle/Equipment Replacement	9.0821	256	\$58,000	\$160,000	\$411,200	\$470,000	\$368,800	\$1,468,000
Water Utility - Vehicle/Equipment Replacement	9.0822	520	\$0	\$120,000	\$212,600	\$208,000	\$393,800	\$934,400
Sewer/WWTP Equipment/Vehicle Replacement	9.0823	515	\$0	\$46,000	\$295,200	\$190,000	\$133,800	\$665,000
Stormwater Equipment/Vehicle Replacement	9.0824	505	\$0	\$180,000	\$222,000	\$180,000	\$233,800	\$815,800
Landfill Equipment/Vehicles Replacement	9.0825	220	\$0	\$550,000	\$693,000	\$320,000	\$358,800	\$1,921,800
General Fund - Equipment/Vehicles Replacement	9.0826	220	\$86,800	\$112,600	\$50,000	\$80,000	\$92,500	\$421,900
Sheriff's Equipment/Vehicles Replacement	9.0827	220	\$288,300	\$288,100	\$326,210	\$363,800	\$372,650	\$1,639,060
Fire Department Equipment/Vehicles Replacement	9.0828	220	\$32,000	\$32,000	\$0	\$0	\$30,700	\$94,700
Parks and Recreation - Equipment/Vehicle Replacement	9.0829	220	\$134,000	\$99,500	\$87,000	\$61,600	\$63,400	\$445,500
General Fund Minor Capital Expenditures	9.0831	220	\$263,483	\$151,000	\$200,000	\$200,000	\$200,000	\$1,014,483

Equipment and Materials Projects Total: \$2,092,153 \$2,549,200 \$3,897,210 \$2,938,400 \$2,948,250 \$14,425,213
 Total CIP \$43,131,169 \$30,411,920 \$26,346,540 \$18,563,400 \$14,060,255 \$132,513,284

FUND SUMMARY



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Fund Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
General Fund								
Community Center Sierra Room Remodel	1.0712	220	\$0	\$56,000	\$160,000	\$0	\$0	\$216,000
Replace the Community Center Gymnasium Asbestos Flooring	1.0803	220	\$0	\$306,297	\$0	\$0	\$0	\$306,297
Bob Boldrick Theater Renovation Project Completion	1.0804	220	\$40,000	\$686,757	\$0	\$0	\$0	\$726,757
Community Center High Brightness Electronic Reader Board	1.0805	220	\$0	\$0	\$0	\$0	\$212,005	\$212,005
Bob Boldrick Theater Sound System	1.0806	220	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Bleachers and Walk Draw Gym Netting for the Community Center Gym	1.0807	220	\$45,724	\$0	\$0	\$0	\$0	\$45,724
ADA Compliant Rest Rooms and addition of an Adapted Playground	1.0808	220	\$18,250	\$18,250	\$0	\$0	\$0	\$36,500
Mills Park Site Improvement, Phase 1 (West Parking Facility)	1.0810	220	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Large Format Data/Video Projector	1.0811	220	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Floor Scrubbing Machine	1.0812	220	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Park Equipment Replacement and Repairs	1.0813	220	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Ross Gold Park Irrigation Pump System	1.0814	220	\$60,550	\$0	\$0	\$0	\$0	\$60,550
Fuji Park Exhibit Hall - Re-paint	1.0815	220	\$0	\$35,000	\$0	\$0	\$0	\$35,000
East Mills Park Landscaping Project	1.0816	220	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Concrete Paths at Ross Gold Park	1.0817	220	\$0	\$52,000	\$0	\$0	\$0	\$52,000
Transit/General Use Fleet Maintenance Facility	2.0803	220	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Animal Shelter	2.0806	220	\$50,000	\$675,000	\$912,000	\$160,000	\$0	\$1,797,000
Fire Station #2 Expansion	2.0807	220	\$50,000	\$0	\$50,000	\$1,320,000	\$0	\$1,420,000
Emergency Equipment Storage Building (Alternative EOC)	2.0808	220	\$0	\$0	\$0	\$0	\$420,000	\$420,000
Flooring Refurbish	2.0809	220	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Carson City Courthouse - Security Upgrades	2.0810	220	\$39,553	\$0	\$0	\$0	\$0	\$39,553
New Carson City Library - Schematic Plans Only	2.0811	220	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Juvenile Detention Fence	2.0812	220	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Juvenile Detention Locks	2.0813	220	\$0	\$0	\$55,000	\$0	\$0	\$55,000
Multi Year Roof Replacement for City Facilities	2.0815	220	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Various City Facilities - Repair and Maintenance	2.0816	220	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Fire Station #3 Expansion	2.0819	220	\$0	\$0	\$0	\$50,000	\$550,000	\$600,000
Fire Training Facility - Repairs	2.0820	220	\$0	\$0	\$0	\$200,000	\$300,000	\$500,000
Asphalt Maintenance for Parking Lots/Bike Paths	3.0813	220	\$290,000	\$175,000	\$125,000	\$125,000	\$315,000	\$1,030,000
Telegraph Square/No. Curry Street to Robinson Streetscape Project	3.0814	220	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
Ambulances	9.0800	220	\$450,000	\$0	\$0	\$0	\$450,000	\$900,000
Fire Truck - Type 3 Apparatus	9.0801	220	\$0	\$290,000	\$0	\$0	\$300,000	\$590,000
Fire Truck - Aerial	9.0802	220	\$0	\$0	\$0	\$935,000	\$0	\$935,000
Multi-County Regional Radio Interconnectivity	9.0804	220	\$35,000	\$35,000	\$0	\$0	\$0	\$70,000
Message Sign	9.0805	220	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Software Application Replacement and Upgrade	9.0807	220	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Information Technology Infrastructure Maintenance	9.0808	220	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Printer and Copier Portfolio Replacement	9.0809	220	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Disaster Recovery for Windows Platform	9.0810	220	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Portable Radio Replacement	9.0811	220	\$31,000	\$0	\$0	\$0	\$0	\$31,000
Data System Upgrades	9.0814	220	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Data System Upgrades - Tiburon	9.0815	220	\$48,570	\$0	\$0	\$0	\$0	\$48,570
Data System Upgrades - MDS to MobileCOM Migration	9.0816	220	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Automated Self Check Systems	9.0818	220	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Multi-year Card Access Systems for City Facilities	9.0819	220	\$0	\$65,000	\$65,000	\$15,000	\$0	\$145,000
Landfill Equipment/Vehicles Replacement	9.0825	220	\$0	\$550,000	\$693,000	\$320,000	\$358,800	\$1,921,800
General Fund - Equipment/Vehicles Replacement	9.0826	220	\$86,800	\$112,600	\$50,000	\$80,000	\$92,500	\$421,900



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Fund Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Sheriff's Equipment/Vehicles Replacement	9.0827	220	\$288,300	\$288,100	\$326,210	\$363,800	\$372,650	\$1,639,060
Fire Department Equipment/Vehicles Replacement	9.0828	220	\$32,000	\$32,000	\$0	\$0	\$30,700	\$94,700
Parks and Recreation - Equipment/Vehicle Replacement	9.0829	220	\$134,000	\$99,500	\$87,000	\$61,600	\$63,400	\$445,500
General Fund Minor Capital Expenditures	9.0831	220	\$263,483	\$151,000	\$200,000	\$200,000	\$200,000	\$1,014,483
General Fund Total:			\$2,908,230	\$4,437,504	\$4,973,210	\$4,170,400	\$4,140,055	\$20,629,399

Transit Fund								
Transit- Vehicle Replacement	9.0820	225	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Transit Fund Total:			\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Regional Transportation Commission Fund								
Curry St. - Rhodes Street to Koonitz Lane	3.0301/03-6001	250	\$1,290,000	\$1,290,000	\$0	\$0	\$0	\$2,580,000
Roop Street Widening - Washington St. to Beverly Drive	3.0302/03-6002	250	\$354,000	\$427,000	\$3,584,946	\$0	\$0	\$4,365,946
Fairview Drive Widening - Freeway to Roop	3.0408/04-6008	250	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
Stewart Street North Moody Extension	3.0426/04-6026	250	\$306,904	\$1,700,000	\$0	\$0	\$0	\$2,006,904
Clearview Drive Improvements - Clearview/Carson St. Intersection Imp.	3.0512/05-6012	250	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Lompa Lane Reconstruction - Carmine St. to College Parkway	3.0601/06-6001	250	\$0	\$0	\$628,000	\$0	\$0	\$628,000
Telegraph - Carson Street to Plaza Street	3.0617/06-6017	250	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Hot Springs Road - Carson Street to Roop St.	3.0617/06-6017	250	\$802,490	\$0	\$0	\$0	\$0	\$802,490
Stewart Street Extension to Curry Street	3.0706/07-6006	250	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
Applon Way and US 395 Intersection Improvements	3.0707/07-6007	250	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Carson City Freeway Landscape Project	3.0709	250	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
Ormsby/Combs Canyon Intersection Improvements	3.0710	250	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Silver Oak Drive & No. Carson Street Intersection	3.0712	250	\$225,000	\$225,000	\$0	\$0	\$0	\$450,000
Fairview Drive - Intersection with Carson Street	3.0715	250	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Buttli Way - Airport Road to Fifth Street	3.0716	250	\$0	\$495,000	\$0	\$0	\$0	\$495,000
Edmonds Drive at Koonitz Lane	3.0717	250	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Edmonds Drive at Clearview Drive	3.0718	250	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Rhodes Street at Curry Street	3.0719	250	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Fairview Drive - State EOC	3.0720	250	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Fairview Drive at Edmonds	3.0721	250	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Arrowhead Drive at Emerson Intersection	3.0722	250	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Boeing Way - Goni Road to Convair	3.0723	250	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Convair Drive - Conestoga to Arrowhead	3.0724	250	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Old Clear Creek Road - Along Fuji Park Frontage	3.0725	250	\$0	\$408,000	\$0	\$0	\$0	\$408,000
Goni Road-Arrowhead to Conestoga 5th St.-Fairview to Carson River Rd	3.0726	250	\$0	\$37,600	\$0	\$0	\$0	\$37,600
Snyder Avenue - Carson Street - East	3.0728	250	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Silver Sage Drive - Snyder Avenue to Koonitz Lane	3.0730	250	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Gateways at North/East/South	3.0731	250	\$0	\$0	\$284,500	\$0	\$0	\$284,500
Blue Line Trail Ramp & Sidewalk Improvements	3.0732	250	\$90,000	\$0	\$0	\$0	\$0	\$90,000
4th & Curry 1/2 Street Improvements	3.0733	250	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Traffic Signal Upgrade/Replacement	3.0800	250	\$0	\$350,000	\$0	\$350,000	\$0	\$700,000
4th Street, Stewart, and Musser Sidewalk Improvements	3.0801	250	\$30,000	\$0	\$0	\$0	\$0	\$30,000
California Street Improvements	3.0802	250	\$85,000	\$0	\$0	\$0	\$0	\$85,000



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Fund Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
ADA Sidewalk Project - Downtown and Transit Access	3.0803	250	\$73,534	\$0	\$0	\$0	\$0	\$73,534
Slurry Seal/Micro Paving Program	3.0804	250	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Eagle Station/US 395 Traffic Signal	3.0815	250	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Lakeview Curb Replacement and Patching	3.0816	250	\$0	\$150,000	\$0	\$0	\$0	\$150,000

Regional Transportation Commission Fund Total: \$11,486,928 \$6,722,600 \$7,097,446 \$950,000 \$800,000 \$27,056,974

Quality of Life Initiative								
John D. Winters Centennial Park	1.0707	254	\$17,403	\$0	\$0	\$0	\$0	\$17,403
Indoor Recreation Center at Boys and Girls Club Site	1.0708	254	\$9,362,949	\$0	\$0	\$0	\$0	\$9,362,949
Fulstone Wetlands Improvement	1.0709	254	\$43,758	\$0	\$0	\$0	\$0	\$43,758
Mexican Ditch Trail Bridges	1.0710	254	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Community Center Theater Seating Replacement	1.0711	254	\$53,994	\$0	\$0	\$0	\$0	\$53,994
NRCS - Waterfall Fire Grant	1.0716	254	\$258,280	\$0	\$0	\$0	\$0	\$258,280
Lakeview Park Master Plan	1.0820	254	\$9,000	\$0	\$0	\$0	\$0	\$9,000

Quality of Life Initiative Fund Total: \$9,910,384 \$0 \$0 \$0 \$0 \$9,910,384

Streets Maintenance								
Public Works Truck Shed	2.0620	256	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Salt/Cinder Building	2.0821	256	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Public Works Crew Quarters Remodel	2.0822	256	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Traffic Signal Upgrade/Replacement	3.0800	256	\$78,750	\$78,750	\$78,750	\$0	\$0	\$236,250
Traffic Line Markings (Long line)	3.0805	256	\$30,000	\$45,000	\$50,000	\$55,000	\$60,000	\$240,000
Asphalt Maintenance - Public Works	3.0812	256	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Streets- Vehicle/Equipment Replacement	9.0821	256	\$58,000	\$160,000	\$411,200	\$470,000	\$368,800	\$1,468,000

Streets Maintenance Fund Total: \$566,750 \$308,750 \$809,950 \$550,000 \$453,800 \$2,689,250

Grant Fund								
Urban Fishing Pond - Carson City Fairgrounds	1.0420	275	\$639,781	\$0	\$0	\$0	\$0	\$639,781
BMX Track Lighting	1.0714	275	\$58,500	\$0	\$0	\$0	\$0	\$58,500
Carson River Park Phase II	1.0715	275	\$153,048	\$0	\$0	\$0	\$0	\$153,048
Morgan Mill Road River Access Area	1.0717	275	\$356,924	\$0	\$0	\$0	\$0	\$356,924
Linear Park Multi-Use Path Paving	1.0718	275	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Wildlife Habitat Improvement Project - Phase I	1.0800	275	\$98,000	\$0	\$0	\$0	\$0	\$98,000
Waterfall Fire Watershed Improvement Project - Phase I	1.0801	275	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Waterfall Fire Watershed Improvement Project - Phase 2	1.0818	275	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Transit/General Use Fleet Maintenance Facility	2.0803	275	\$0	\$0	\$0	\$100,000	\$700,000	\$800,000
Transit Transfer Point	2.0804	275	\$0	\$0	\$48,000	\$352,000	\$0	\$400,000
Solar Energy Retrofit Program	2.0805	275	\$3,000,000	\$7,000,000	\$0	\$0	\$0	\$10,000,000
Carson City Freeway Landscape Project	3.0709	275	\$2,537,600	\$0	\$0	\$0	\$0	\$2,537,600
Old Clear Creek Road -Along Full Park Frontage	3.0725	275	\$71,600	\$0	\$0	\$0	\$0	\$71,600
Goni Road -Arrowhead to Conestoga 5th St.-Fairview to Carson River Rd	3.0726	275	\$0	\$714,400	\$0	\$0	\$0	\$714,400
Gateways at North/East/South	3.0731	275	\$0	\$0	\$210,000	\$0	\$0	\$210,000
ADA Sidewalk Project - Downtown and Transit Access	3.0803	275	\$306,466	\$0	\$0	\$0	\$0	\$306,466
Water Modeling	4.0808	275	\$436,000	\$0	\$0	\$0	\$0	\$436,000



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Fund Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Water Supply Plan	4.0815	275	\$192,000	\$0	\$0	\$0	\$0	\$192,000
WWTP Upgrades	5.0609	275	\$0	\$1,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$10,000,000
Hot Springs Road - Carson Street to Roop St.	3.0617/06-6017	275	\$281,000	\$0	\$0	\$0	\$0	\$281,000
Applan Way and US 395 Intersection Improvements	3.07/07/07-6007	275	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Grant Fund Total:			\$8,875,919	\$10,464,400	\$3,008,000	\$3,202,000	\$3,450,000	\$29,000,319

Residential Construction Fund								
Urban Fishing Pond - Carson City Fairgrounds	1.0420	350	\$39,269	\$0	\$0	\$0	\$0	\$39,269
Carson City Historical Society Roberts House-Carriage House	1.0713	350	\$73,683	\$0	\$0	\$0	\$0	\$73,683
BMX Track Lighting	1.0714	350	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Carson River Park Phase II	1.0715	350	\$57,281	\$0	\$0	\$0	\$0	\$57,281
Residential Construction Fund Total:			\$210,233	\$0	\$0	\$0	\$0	\$210,233

Storm Drainage Fund								
Community Center High Brightness Electronic Reader Board	1.0805	505	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Public Works Crew Quarters Remodel	2.0822	505	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Curry St. - Rhodes Street to Koontz Lane	3.0301/03-6001	505	\$1,276,800	\$0	\$0	\$0	\$0	\$1,276,800
Roop Street Widening - Washington St. to Beverly Drive	3.0302/03-6002	505	\$0	\$0	\$495,666	\$0	\$0	\$495,666
Fairview Drive Widening - Freeway to Roop	3.0408/04-6008	505	\$116,507	\$0	\$0	\$0	\$0	\$116,507
Stewart Street North Moody Extension	3.0426/04-6026	505	\$0	\$326,088	\$0	\$0	\$0	\$326,088
Asphalt Maintenance - Public Works	3.0812	505	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
VIGEE Basin Landscaping and VNCC related improvements	6.0701	505	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Timberline Sediment Control Project	6.0800	505	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Kings Canyon Creek Channel Maintenance Project	6.0801	505	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Washington Street Storm Drain Pipe Project	6.0802	505	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Andersen Home Ranch Access Road and Drainage Improvement Project	6.0803	505	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Minor Storm Drain Projects	6.0804	505	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Carson Street Stormwater System	6.0805	505	\$70,000	\$0	\$1,500,000	\$0	\$0	\$1,570,000
Stormwater Equipment/Vehicle Replacement	9.0824	505	\$0	\$180,000	\$222,000	\$180,000	\$233,800	\$815,800
Storm Drainage Fund Total:			\$1,563,307	\$631,088	\$2,892,666	\$355,000	\$333,800	\$5,775,861

Sewer Capitalization Fund								
Public Works Crew Quarters Remodel	2.0822	515	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Curry St. - Rhodes Street to Koontz Lane	3.0301/03-6001	515	\$25,200	\$0	\$0	\$0	\$0	\$25,200
Roop Street Widening - Washington St. to Beverly Drive	3.0302/03-6002	515	\$0	\$0	\$799,602	\$0	\$0	\$799,602
Fairview Drive Widening - Freeway to Roop	3.0408/04-6008	515	\$59,200	\$0	\$0	\$0	\$0	\$59,200
Stewart Street North Moody Extension	3.0426/04-6026	515	\$0	\$370,820	\$0	\$0	\$0	\$370,820
Lompa Lane Reconstruction - Carnine St. to College Parkway	3.0601/06-6001	515	\$0	\$0	\$87,000	\$0	\$0	\$87,000
Asphalt Maintenance - Public Works	3.0812	515	\$0	\$118,000	\$25,000	\$25,000	\$25,000	\$193,000
Telemetry System	4.0813	515	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Carson City Freeway Ph. 2B Utilities Relocation	5.0010	515	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
Carson City Freeway Ph. 2A Utilities Relocation - Colorado St. S. Sallina	5.0011	515	\$500	\$0	\$0	\$0	\$0	\$500
Carson City Freeway Ph. 2A Utilities Relocation - E. Fifth Street Freeway	5.0012	515	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Carson City Freeway Ph. 2B Utility Relocations, South Edmonds Drive Se	5.0015	515	\$200,000	\$1,300,000	\$0	\$0	\$0	\$1,500,000

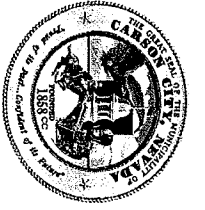


Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Fund Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Clear Creek Avenue Sewer Line Replacement/Up sizing	5.0023	515	\$0	\$0	\$200,000	\$900,000	\$500,000	\$1,600,000
S.E. Sewer Extension Program	5.0221	515	\$0	\$0	\$200,000	\$1,000,000	\$200,000	\$1,400,000
WWTP Upgrades	5.0609	515	\$400,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000
Sewer Line Replacement	5.0701	515	\$0	\$0	\$0	\$300,000	\$1,500,000	\$1,800,000
Morgan Mill Lift Upgrades	5.0702	515	\$0	\$0	\$0	\$500,000	\$0	\$500,000
WWTP/Corporation Yard Landscaping Project	5.0704	515	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000
Replacement Pumps/Motors	5.0800	515	\$100,000	\$200,000	\$100,000	\$100,000	\$100,000	\$600,000
Participation	5.0801	515	\$0	\$0	\$75,000	\$75,000	\$75,000	\$225,000
Riverview Pump Station	5.0802	515	\$0	\$0	\$100,000	\$1,000,000	\$0	\$1,100,000
Highway 50 SLIP Lining	5.0803	515	\$0	\$0	\$100,000	\$1,000,000	\$0	\$1,100,000
Cottle Drive Sewer Main	5.0804	515	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Golf Course Improvements	5.0805	515	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Sewer/WWTP Equipment/Vehicle Replacement	9.0823	515	\$0	\$46,000	\$295,200	\$190,000	\$133,800	\$665,000
Sewer Capitalization Fund Total:			\$1,060,900	\$2,484,820	\$3,031,802	\$5,540,000	\$2,983,800	\$15,101,322

Water Fund

Community Center High Brightness Electronic Reader Board	1.0805	520	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Public Works Crew Quarters Remodel	2.0822	520	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Curry St. - Rhodes Street to Koonz Lane	3.0390/103-6001	520	\$79,200	\$0	\$0	\$0	\$0	\$79,200
Roop Street Widening - Washington St. to Beverly Drive	3.0302/03-6002	520	\$0	\$0	\$876,866	\$0	\$0	\$876,866
Fairview Drive Widening - Freeway to Roop	3.0408/04-6008	520	\$626,818	\$0	\$0	\$0	\$0	\$626,818
Stewart Street North Moody Extension	3.0426/04-6026	520	\$0	\$532,758	\$0	\$0	\$0	\$532,758
Lompa Lane Reconstruction - Carmine St. to College Parkway	3.0601/06-6001	520	\$0	\$0	\$92,000	\$0	\$0	\$92,000
Asphalt Maintenance - Public Works	3.0812	520	\$0	\$25,000	\$25,000	\$25,000	\$55,000	\$130,000
Landscaping of Water Wells	4.0122	520	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000
Well #49 to Well #4 Water Line	4.0616	520	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Main Replacement Program	4.0618	520	\$0	\$0	\$50,000	\$500,000	\$50,000	\$600,000
Well #4 Drilling and Equipping Project	4.0621	520	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Arsenic Treatment Plant #1	4.0622	520	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
V&T Water Main Crossing Project	4.0624	520	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Well #24 Pump & Motor/Building/Plumbing and Landscape Upgrades	4.0703	520	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Comstock Water Main Extension	4.0704	520	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Tank Maintenance Program	4.0801	520	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Tanshaat 100,000 gal. (1 MG)	4.0802	520	\$0	\$0	\$0	\$100,000	\$1,000,000	\$1,100,000
Prison Hill 4MG	4.0803	520	\$50,000	\$4,000,000	\$0	\$0	\$0	\$4,050,000
Replace Pumps/Motors	4.0804	520	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Well Redevelopment	4.0805	520	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Production Well	4.0807	520	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Water Modeling	4.0808	520	\$234,000	\$0	\$0	\$0	\$0	\$234,000
E. Fifth Street Transmission Main	4.0810	520	\$0	\$100,000	\$1,500,000	\$0	\$0	\$1,600,000
Turbidity Reduction Facility	4.0811	520	\$0	\$0	\$100,000	\$650,000	\$0	\$750,000
Telermey System	4.0813	520	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Water Supply Plan	4.0815	520	\$158,000	\$0	\$0	\$0	\$0	\$158,000
HWY 50/HWY 395 Waterline Relocations	4.0816	520	\$0	\$0	\$140,000	\$1,800,000	\$0	\$1,940,000
Marlette Water Line Replacement	4.0817	520	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Carson City Freeway Ph. 2A Utilities Relocation	5.0010	520	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Carson City Freeway Ph. 2A Utilities Relocation - Colorado St. S. Salina 5.0011	5.0011	520	\$500	\$0	\$0	\$0	\$0	\$500



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Fund Summary

Title	Project	Fund	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	Total
Message Sign	9.0805	520	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Water Utility - Vehicle/Equipment Replacement	9.0822	520	\$0	\$120,000	\$212,600	\$208,000	\$393,800	\$934,400
Water Fund Total:			\$6,348,518	\$4,962,758	\$4,321,466	\$3,508,000	\$1,698,800	\$20,839,542
Redevelopment Revolving Fund								
Transit Transfer Point	2.0804	603	\$0	\$0	\$12,000	\$88,000	\$0	\$100,000
Telegraph Square/No. Curry Street to Robinson Streetscape Project	3.0814	603	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Redevelopment Revolving Fund			\$0	\$200,000	\$12,000	\$88,000	\$0	\$300,000
CIP Total:			\$43,131,169	\$30,411,920	\$26,346,540	\$18,563,400	\$14,060,255	\$132,513,284

PARKS AND RECREATION



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Urban Fishing Pond - Carson City Fairgrounds	<p>Project Location</p>
Department Responsible:	P&R	
Target Year:	1st Year	
Project Description:	Provide a 1-acre urban fishing pond within Carson City's Fairgrounds. Project is partially funded with a grant from NDOW and residential construction tax funds.	
Justification:	This project is a citizen driven initiative with very limited financial investment from Carson City. Once constructed, it will provide our residents a year-round urban fishing pond. This unique recreation resource for young and old has been years in the planning stages and has brought together many funding and in-kind match partners to assist with the pond's construction.	
Project Location:	Carson City Fairgrounds.	Project No: 1.0420

Source of Funding

Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND	\$0	\$639,781	\$0	\$0	\$0	\$0
350	RESIDENTIAL CONST.	\$72,544	\$39,269	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	JohnD. Winters Centennial Park		<p>Project Locations</p>				
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Construct new multi-use sports fields and parking lot at the lower sports complex and improvements to the upper sports complex.						
Justification:	The project is on hold indefinitely. City staff will need to seek additional funding. Once funding is acquired a timeline will be established.						
Project Location:	JohnD. Winters Centennial Park				Project No: 1.0707		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
254	QUALITY OF LIFE	\$0	\$17,403	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Indoor Recreation Center at Boys and Girls Club Site						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Design and construct an indoor recreation center at the Boys and Girls Club site.						
Justification:	The Board of Supervisors has approved the Carson City Parks and Recreation Master Plan. This master plan identified a severe lack of indoor recreation space for community residents. This lack of indoor recreation space has extremely limited the City's ability to provide quality indoor recreational programs for all ages and the opportunity for individuals to participate in health-related activities.						
Project Location:	1870 Russell Way			Project No: 1.0708			
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
254	QUALITY OF LIFE	\$0	\$9,362,949	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Fulstone Wetlands Improvement						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Wetland rehabilitation, trail, construction, landscaping, signage development and site amenities of 8.4 acre site.						
Justification:	Improve efficiency of wetlands and natural park setting for area residents.						
Project Location:	Fulstone Wetlands.				Project No: 1.0709		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
254	QUALITY OF LIFE	\$0	\$43,758	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Mexican Ditch Trail Bridges	
Department Responsible:	P&R	
Target Year:	1st Year	
Project Description:	<ol style="list-style-type: none"> 1. Pre-fabricated bridge and road crossing improvements. 2. Replace old bridge with pre-fabricated bridge. 	
Justification:	<p>The Mexican Ditch Trail is the main transportation and recreation off-street non-motorized multi-use path on Carson City's east side. This trail parallels the historic Mexican Ditch from the Silver Saddle Ranch to Riverview Park and until it reaches the Empire Ranch Golf Course. These two bridges are the only remaining "missing" links to complete this interconnected trail network.</p>	
Project Location:	Mexican Ditch.	Project No: 1.0710

Source of Funding

Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
254	QUALITY OF LIFE	\$0	\$165,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Community Center Theater Seating Replacement						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Replace failing auditorium seating and carpet, repaint auditorium and install acoustic clouds (ceiling panels).						
Justification:	<p>Many auditorium seats are failing in this well used facility. The seats are breaking throughout the seating plan (without warning). The breakage is such that it is an egress liability concern. Carpet is well past end of life and delaminating in several areas. The paint and acoustic clouds will provide a finished appearance and correct identified (long standing) acoustical issues and gallery lighting position.</p>						
Project Location:	Community Center.			Project No: 1.0711			
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
254	QUALITY OF LIFE	\$0	\$53,994	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

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Project Name:	Community Center Sierra Room Remodel						
Department Responsible:	P&R						
Target Year:	2nd Year						
Project Description:	Replacing Sierra Room audio, presentation components and dais chairs due to end of useable life. Remodel Dais for improved efficiency.						
Justification:	The existing Sierra Room technical systems and dais chairs are well past end of life expectations and showing signs of eminent failure. A remodel of the Dias will enhance equipment life and reduce labor costs.						
Project Location:	Community Center.				Project No: 1.0712		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$56,000	\$160,000	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Carson City Historical Society Roberts House-Carriage House						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	New construction of Carriage House.						
Justification:	The Carriage House project has been a priority of the Carson City Historical Society for the last few years, and as a result has received funds from Residential Construction Tax and private donations.						
Project Location:	Carson Street - three blocks north of John Street.	Project No: 1.0713					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
350	RESIDENTIAL CONST.	\$11,720	\$73,683	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	BMX Track Lighting						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Install an outdoor track lighting system for the Carson City BMX Club Track facility at the Edmonds Sports Complex.						
Justification:	Project is identified on the Edmonds Sports Complex Master Plan.						
Project Location:	Edmonds Sports Complex.	Project No: 1.0714					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$58,500	\$0	\$0	\$0	\$0
350	RESIDENTIAL CONST.	\$0	\$40,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Carson River Park Phase II						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Carson River Park - Phase II expansion on to BLM property will provide additional recreation amenities and better public access to the Carson River Aquatic Trail and Carson River ecosystem. This project will include a picnic shelter, landscaping and new ranch fencing.						
Justification:	On March 15, 2007, the Carson City Board of Supervisors approved the Carson River Aquatic Trail Master Plan. This document identifies Carson River Park as a significant "put in" location for the Aquatic Trail and as a trailhead for many land based trails along the river. In addition, Pinion Hill residents lack neighborhood park amenities near their homes in east Carson City. This project's second phase will address this need by providing a variety of amenities for both river and land based recreation opportunities.						
Project Location:	Carson River Park. Near Lloyd's Bridge.	Project No: 1.0715					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND	\$0	\$153,048	\$0	\$0	\$0	\$0
350	RESIDENTIAL CONST.	\$20,912	\$57,281	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	NRCS - Waterfall Fire Grant						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Improvements to drainage channel, erosion control, re-forestation, creation of road management plan, and drainage improvements to reduce impact of Waterfall fire on Carson Range drainages, Premier, Elite drainages.						
Justification:	Federal grant money awarded to Carson City for Waterfall Fire rehabilitation and watershed improvements.						
Project Location:	Carson Range.	Project No: 1.0716					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
254	QUALITY OF LIFE	\$0	\$258,280	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Morgan Mill Road River Access Area		<p>Project Location</p>				
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Design and construct a concrete boat ramp, asphalt parking area, stream-bank stabilization and floodplain mitigation. Also included with the project will be wildlife habitat enhancements and native re-vegetation.						
Justification:	<p>On March 15, 2007, the Carson City Board of Supervisors approved the Carson River Aquatic Trail Master Plan. This document identifies Morgan Mill Road River Access Area as a significant "put in" and "take out" location for the Aquatic Trail and as a "key" trailhead for many land based trails along the river. This site is currently under-developed with only primitive facilities for river access and limited recreation amenities. In order to achieve this facility's goals identified in the Aquatic Trail Master Plan, significant infrastructure improvements are necessary to protect the riverbank and habitat from increased public use and provide amenities for recreation opportunity and safety.</p>						
Project Location:	Morgan Mill Road/west of BLM's Carson City Field office.				Project No: 1.0717		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND	\$0	\$356,924	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Linear Park Multi-Use Path Paving	<p style="text-align: center;">Project Location</p>					
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Design and construct approximately 100 feet of paved trail, extending the existing trail near Lompa Ranch to the Carson City Freeway Multi-use path. Pave existing decomposed granite trail from Butti Way/5th Street Intersection around to Fairview Drive, including a small section of trail on the Moffat Open Space property.						
Justification:	This project is the final phase and the last "missing link" in the creation of an off-street paved, multi-use path which will stretch from downtown Carson City, through the Freeway corridor and Moffat Open Space Property, and to the Mexican Ditch Trail. Also, the Unified Pathways Master Plan (UPMP) identifies this off-street path as both a critical transportation and recreational facility. In addition, the UPMP identifies completion of "missing links" as its first priority. The project's construction will connect numerous neighborhoods to Governors Field, Fremont Elementary School, the City's Corporate Yards, and Downtown Carson City.						
Project Location:	Lompa Ranch, Butti Way/5th Street intersection, and to Moffat Open Space.	Project No: 1.0718					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND	\$0	\$165,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Wildlife Habitat Improvement Project - Phase I		<p>Project Location</p>				
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Phase I provides access to the habitat area, structures to control further degradation of the habitat and seeding of disturbed areas.						
Justification:	The project provides a stable environment to start the rehabilitation of the upper meadow from the aftermaths of the Waterfall Fire and 2005 flooding. The project is funded under a grant.						
Project Location:	South of Quill Water Treatment Plant	Project No: 1.0800					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$98,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Waterfall Fire Watershed Improvement Project - Phase I		<p>Project Location</p>				
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Phase I provides access to the project area, a sedimentation basin and structures to control run-off from a 10 year storm event and a channel to convey flows through Longranch subdivision.						
Justification:	The project provides protection to the city and its residents from future storm events and helps prevent heavy sediment deposits downstream. Future phase will capture more sediment and rehabilitate the lower meadow. The grant has been received by the city.						
Project Location:	East of Quill Water Treatment Plant	Project No: 1.0801					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$280,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

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Project Name:	Replace the Community Center Gymnasium Asbestos Flooring						
Department Responsible:	P&R						
Target Year:	2nd Year						
Project Description:	Replace forty-eight year old asbestos tile flooring in Community Center Gymnasium.						
Justification:	The Community Center flooring tile is well worn and the floor has many tiles cracking, etc. This flooring does have asbestos in the tile and the tile adhesive. Removal of the tile will require asbestos abatement before replacing the floor. Another option would be to encapsulate the floor under a new flooring system that is a significantly better flooring surface for sports and child enrichment programs.						
Project Location:	Community Center - 851 E. William Street	Project No: 1.0803					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$306,297	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

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Project Name:	Bob Boldrick Theater Renovation Project Completion						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Project includes the following: Auditorium seating, paint, carpet, lobby lights, facility signage, acoustic correction, and construction of remaining lighting infrastructure. Also included is the remodel of the stage/pit area and replacement of the twenty-eight year old site built pit cover with manufactured high load capacity pit cover system.						
Justification:	The proposed modifications will enhance the safety and usability of the theater.						
Project Location:	Community Center - 851 East William Street				Project No: 1.0804		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$40,000	\$686,757	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

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Project Name:	Community Center High Brightness Electronic Reader Board						
Department Responsible:	P&R						
Target Year:	5th Year						
Project Description:	Replace inadequate facility reader board with a high brightness electronic reader board.						
Justification:	The reader board at the Community Center is insufficient to communicate the volume of meeting and event notices. An electronic reader board would provide the needed communication capacity and also could display emergency and other civic messages to more than 26,000 people per day.						
Project Location:	Community Center - 851 East William Street				Project No: 1.0805		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$0	\$0	\$212,005
505	STORM DRAINAGE		\$0	\$0	\$0	\$0	\$25,000
520	WATER		\$0	\$0	\$0	\$0	\$25,000



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Bob Boldrick Theater Sound System						
Department Responsible:	P&R						
Target Year:	4th Year						
Project Description:	Replace well used theater sound system.						
Justification:	The sound system in the Bob Boldrick Theater is approaching end of expected life. The system is presenting issues associated with degrading components. This system is depended on by more than 99 percent of groups that use this facility. These groups and the patrons attending events expect dependable quality sound at this facility.						
Project Location:	Community Center - 851 East William Street				Project No: 1.0806		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$0	\$200,000	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Bleachers and Walk Draw Gym Netting for the Community Center Gymnasium						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Addition of bleachers along the south wall of the Community Center gymnasium.						
Justification:	<p>The existing 212 gross seating bleachers on the north wall are routinely insufficient for the regular seating load. This situation has been exacerbated by the over 2,500 persons using the gym during the futsal program. The existing bleachers are constantly full during many recreation programs and thus standing crowds gather at the ends of the bleachers almost every night. The addition of the proposed bleachers and netting would almost double the spectator seating capacity of the Community Center gymnasium.</p>						
Project Location:	Community Center - 851 East Williams Street				Project No: 1.0807		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$45,724	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

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Project Name:	ADA Compliant Rest Rooms and addition of an Adapted Playground at the Community Center						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Conversion of current Community Center gymnasium locker room rest rooms into ADA compliant rest rooms. Project also includes an adapted "disabled accessible" playground to the west of the Community Center.						
Justification:	ADA restrooms in gymnasium are needed to provide handicap patrons additional facilities. The playground is needed to create a safe play area for children at this facility. Currently there is not a designated place for children to safely play during recreation programs and other events. Another benefit of this playground would be the enhancement of the building's amenities for the recreation division's child enrichment programs and for the rental of multipurpose rooms.						
Project Location:	Community Center - 851 East William Street			Project No: 1.0808			
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$18,250	\$18,250	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Mills Park Site Improvement, Phase 1 (West Parking Facility)						
Department Responsible:	P&R						
Target Year:	3rd Year						
Project Description:	Construction of new parking facilities to the west of the Community Center.						
Justification:	The most common complaint from Community Center patrons is the small number of parking spaces at and about the facility. The need routinely exceeds the resource when any special event occurs at the Community Center or Aquatic Facility. If multiple facility events are held simultaneously, the parking is beyond inadequate.						
Project Location:	Corner of Roop Street and 851 East William Street				Project No: 1.0810		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$600,000	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Large Format Data/Video Projector						
Department Responsible:	P&R						
Target Year:	2nd Year						
Project Description:	Replace existing projector in the Sierra Room with a large format projector.						
Justification:	The existing project is at the end of useable life. The projector is used to show movies to the latch key programs and as such, saves the program approximately \$4,000 dollars per year.						
Project Location:	Community Center - 851 East William Street	Project No: 1.0811					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$35,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Floor Scrubbing Machine						
Department Responsible:	P&R						
Target Year:	3rd Year						
Project Description:	Purchase floor scrubbing machine.						
Justification:	Equipment needed to replace existing machine at end of useable life.						
Project Location:	Community Center - 851 East William Street				Project No: 1.0812		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$40,000	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

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Project Name:	Park Equipment Replacement and Repairs						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Replace and repair park equipment at various locations.						
Justification:	Annual Allocation request.						
Project Location:	City-wide					Project No: 1.0813	
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Ross Gold Park Irrigation Pump System						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Design, purchase and installation of pond pumping system and two (2) aerator units.						
Justification:	Pump station needed to irrigate park site and aerator units required to aerate pond water.						
Project Location:	Ross Gold Park, 280 Appion Way				Project No: 1.0814		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$60,550	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Fuji Park Exhibit Hall - Re-paint						
Department Responsible:	P&R						
Target Year:	2nd Year						
Project Description:	Re-paint exhibit hall to match new fairground facility paint.						
Justification:	Project needed to provide uniformity in fairground facilities.						
Project Location:	601 Old Clear Creek Road				Project No: 1.0815		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$35,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:		East Mills Park Landscaping Project					
Department Responsible:		P&R					
Target Year:		2nd Year					
Project Description:		Install trees, shrubs, boulders and drip irrigation system.					
Justification:		Additional landscaping needed to continue landscaping plan.					
Project Location:		East perimeter of Mills Park, 888 North Saliman Road			Project No: 1.0816		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$50,000	\$0	\$0	\$0

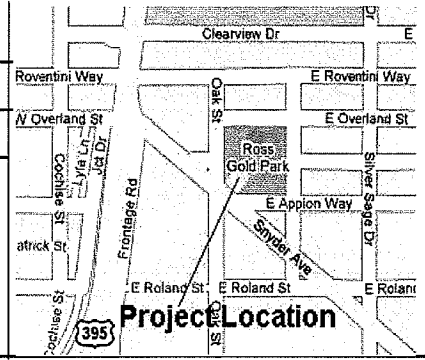


Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

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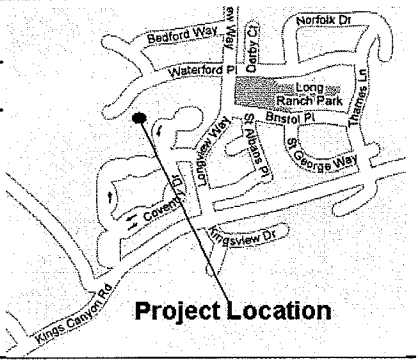
Project Name:		Concrete Paths at Ross Gold Park					
Department Responsible:		P&R					
Target Year:		2nd Year					
Project Description:		Replace existing asphalt paths with ADA compliant concrete paths.					
Justification:		Project needed to maintain pedestrian safety.					
Project Location:		Ross Gold Park, 280 Appion Way				Project No: 1.0817	
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$52,000	\$0	\$0	\$0





Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Waterfall Fire Watershed Improvement Project - Phase 2		 <p>Project Location</p>				
Department Responsible:	P&R						
Target Year:	2nd Year						
Project Description:	Phase 2 provides access to the project area, a sedimentation basin and structures to control run-off from a 10 year storm event, spreader berms to rehabilitate the meadow and a channel to convey flows through to the east.						
Justification:	The project provides protection to the city and its residents from future storm events and helps prevent heavy sediment deposits downstream. This phase will capture more sediment and rehabilitate the lower meadow.						
Project Location:	East of Quill Water Treatment Plant	Project No: 1.0818					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$0	\$1,000,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Lakeview Park Master Plan						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Develop a conceptual site development plan for a 40 acre park site, emphasizing natural features, minimal disturbance, trailhead parking lot, including parking for horse trailers and various site amenities.						
Justification:	The project is identified in the Parks and Recreation Master Plan and Unified Pathways Master Plan. In addition, an equestrian organization has proposed a project funding/maintenance partnership with the City.						
Project Location:	Lakeview Subdivision	Project No: 1.0820					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
254	QUALITY OF LIFE		\$9,000	\$0	\$0	\$0	\$0

BUILDINGS AND FACILITIES



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Public Works Truck Shed		<p>The map shows the project location at the intersection of Butti Way and N Edmonds Dr. The project site is shaded in grey. Other streets shown include E 5th St, Harts Bluffs Rd, and Butti Way. A marker labeled 'Project Location' points to the shaded area. A highway shield for 513 is also visible.</p>				
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	Construct new 10,800 square foot metal Truck Shade structure.						
Justification:	Truck shed allows for efficient use of equipment during inclement weather. Portion of truck shed was destroyed in January, 2008 and RTC budgeted for replacement.						
Project Location:	3505 Butti Way.			Project No: 2.0620			
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
256	STREETS MAINTENANCE	\$0	\$400,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

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Project Name:	Transit/General Use Fleet Maintenance Facility						
Department Responsible:	PW						
Target Year:	4th Year						
Project Description:	Construction of building in corporate yard to expand fleet maintenance capabilities to serve transit vehicles and other City vehicles.						
Justification:	Additional fleet maintenance space is required to service transit vehicles.						
Project Location:	PW Corporate Yard		Project No: 2.0803				
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$0	\$50,000	\$350,000
275	GRANT FUND		\$0	\$0	\$0	\$100,000	\$700,000



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Project Description Report

Project Name:	Transit Transfer Point						
Department Responsible:	PW						
Target Year:	3rd Year						
Project Description:	Construction of building and parking location for buses to serve as improved transfer point, replacing existing facility.						
Justification:	More centrally located facility needed to improve transit transfers and improve access to this system.						
Project Location:	Downtown Carson City	Project No: 2.0804					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$0	\$0	\$48,000	\$352,000	\$0
603	REDEV REVOLVING		\$0	\$0	\$12,000	\$88,000	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

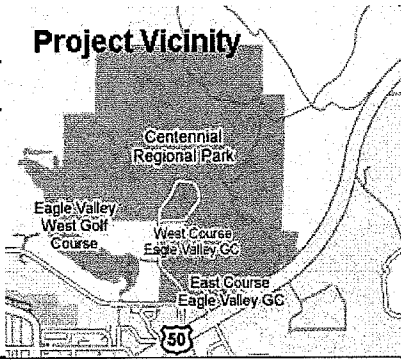
Project Description Report

Project Name:	Solar Energy Retrofit Program						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	Solar Panel Retrofit on Multiple City Buildings						
Justification:	Project available for Federal Stimulus funds and after initial investment the project will be funded annually by energy savings.						
Project Location:	City-wide	Project No: 2.0805					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$3,000,000	\$7,000,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Animal Shelter	Project Vicinity 					
Department Responsible:	HS						
Target Year:	1st Year						
Project Description:	Build a 12,440 Sq. Ft. Animal Shelter.						
Justification:	Carson City Animal Services (CCAS) is in violation of Nevada Revised Statutes 574.430 Sanitization and 574.440 Isolation area. The American Humane Association did a facility inspection in 2002 and found that we are not in compliance with our state laws and that the kennel walls have become badly deteriorated due to age and water. CCAS operates at over 100% capacity year round.						
Project Location:	Centennial Drive	Project No: 2.0806					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$50,000	\$675,000	\$912,000	\$160,000	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Fire Station #2 Expansion						
Department Responsible:	FD						
Target Year:	1st Year						
Project Description:	Addition of sleeping quarters and one (1) equipment bay.						
Justification:	Additional sleeping quarters and equipment bay needed to improve facility functionality.						
Project Location:	Fire Station #2 - College Parkway	Project No: 2.0807					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$50,000	\$0	\$50,000	\$1,320,000	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Emergency Equipment Storage Building (Alternative EOC)						
Department Responsible:	FD						
Target Year:	5th Year						
Project Description:	Build a 40' x 80' Metal Building for emergency equipment storage (Alternative EOC).						
Justification:	Additional storage required for Fire Training Facility.						
Project Location:	Fire Training Facility - College Parkway		Project No: 2.0808				
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$0	\$0	\$420,000



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Flooring Refurbish						
Department Responsible:	FD						
Target Year:	1st Year						
Project Description:	Replace existing synthetic floor tiles with ceramic flooring at Fire Stations #1 and #2.						
Justification:	Current flooring in both of these locations is extremely bad. They are loose, damaged, and missing tiles in multiple locations. These are very high traffic areas. Ceramic tile will be a cost effective replacement due to lower maintenance (ongoing) cost and implied longevity of ceramic materials.						
Project Location:	Fire Stations #1 and #2				Project No: 2.0809		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$30,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Carson City Courthouse - Security Upgrades						
Department Responsible:	CRT						
Target Year:	1st Year						
Project Description:	<p>Courthouse Security Upgrades as recommended by the Insurance Pool in June 2007 and the US Marshal Assessment in October of 2006. Install Duress Alarms, cameras, monitors and wiring for 1st, 2nd and 3rd floors.</p>						
Justification:	Upgrades recommended by Insurance Pool and US Marshal Assessment.						
Project Location:	885 E. Musser Street			Project No: 2.0810			
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$39,553	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	New Carson City Library - Schematic Plans Only						
Department Responsible:	LIB						
Target Year:	1st Year						
Project Description:	Construct centrally located public library. The library is planning for a 50,000 to 60,000 square foot facility. First year of project is conceptual design.						
Justification:	54% of citizens survey want the library to expand and 86% want a centrally located full service library so this request supports the results of the Library's extensive planning efforts.						
Project Location:	900 N. Roop	Project No: 2.0811					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$75,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Juvenile Detention Fence		<p style="text-align: center;">Project Location</p>				
Department Responsible:	JV						
Target Year:	2nd Year						
Project Description:	Install fence at Juvenile Detention Center.						
Justification:	Fence needed for recreational yard.						
Project Location:	1545 E. 5th Street				Project No: 2.0812		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$40,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Juvenile Detention Locks						
Department Responsible:	JV						
Target Year:	3rd Year						
Project Description:	Installation of security locks at Juvenile Detention Center.						
Justification:	Installation of door security locks at Juvenile Detention Center needed for increased security.						
Project Location:	1545 E. 5th Street	Project No: 2.0813					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$55,000	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Multi Year Roof Replacement for City Facilities						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Multi year roof replacement for City facilities.						
Justification:	Annual Allocation.						
Project Location:	City-wide					Project No: 2.0815	
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Various City Facilities - Repair and Maintenance						
Department Responsible:	P&R						
Target Year:	1st Year						
Project Description:	Repair and Maintenance on various City facilities.						
Justification:	Annual allocation.						
Project Location:	City-wide	Project No: 2.0816					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:		Fire Station #3 Expansion						
Department Responsible:		FD						
Target Year:		4th Year						
Project Description:		Addition of sleeping quarters and one (1) equipment bay.						
Justification:		Additional sleeping quarters and equipment bay needed to improve facility functionality.						
Project Location:		Fire Station #3 - Snyder Avenue				Project No: 2.0819		
Source of Funding								
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
220	CAPITAL ACQUISITION		\$0	\$0	\$0	\$50,000	\$550,000	



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Fire Training Facility – Repairs						
Department Responsible:	FD						
Target Year:	4th Year						
Project Description:	Major repairs to LNG and Burn Building facilities.						
Justification:	Facilities are in need of repair to ensure safe operation.						
Project Location:	Fire Training Facility - College Parkway	Project No: 2.0820					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
220	CAPITAL ACQUISITION		\$0	\$0	\$0	\$200,000	\$300,000



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Salt/Cinder Building						
Department Responsible:	PW						
Target Year:	3rd Year						
Project Description:	Build Structure for storing Salt/Cinders used in the Streets Division.						
Justification:	Facility is needed to provide cover for Salt/Cinders and reduce environmental impact to Eagle Creek from stormwater run-off.						
Project Location:	PW Corporate Yard			Project No: 2.0821			
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
256	STREETS MAINTENANCE		\$0	\$0	\$175,000	\$0	\$0



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Project Description Report

Project Name:	Public Works Crew Quarters Remodel	
Department Responsible:	PW	
Target Year:	3rd Year	
Project Description:	Expand area for crews within Building C.	
Justification:	Additional space is needed for crew work area.	
Project Location:	PW Corporate Yard	Project No: 2.0822

Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
515	SEWER CAPITALIZATION		\$0	\$0	\$50,000	\$0	\$0
505	STORM DRAINAGE		\$0	\$0	\$50,000	\$0	\$0
256	STREETS MAINTENANCE		\$0	\$0	\$70,000	\$0	\$0
520	WATER		\$0	\$0	\$50,000	\$0	\$0

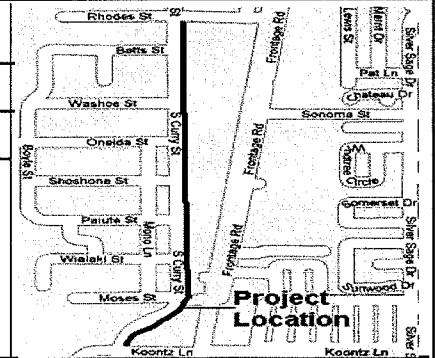
TRANSPORTATION



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Curry St. - Rhodes Street to Koontz Lane	
Department Responsible:	PW	
Target Year:	1st Year	
Project Description:	Complete Curry Street to current standards, including the installation of new storm drainage facilities. Phase I: Koontz to Clearview - FY '06-'07 was coordinated with Casino Fandango's construction and has been completed. Phase II: Rhodes St. to Koontz - FY '08/'09 - Final Design and construction. Phase III: Lake Glen Drive to Rhodes.	
Justification:	This area lacks sidewalks, curb and bicycle lanes. This project would provide these facilities along with a new roadway surface and structural section.	
Project Location:	Curry St. - Rhodes Street to Koontz Lane	Project No: 3.0301/03-6001



Source of Funding

Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$1,290,000	\$1,290,000	\$0	\$0	\$0
515	SEWER CAPITALIZATION		\$25,200	\$0	\$0	\$0	\$0
505	STORM DRAINAGE		\$1,276,800	\$0	\$0	\$0	\$0
520	WATER		\$79,200	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Roop Street Widening - Washington St. to Beverly Drive						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	The project is to widen Roop Street from Washington Street, north to Beverly Drive.						
Justification:	Project needed to increase level-of-service flow from Washington Street to Beverly Drive.						
Project Location:	Roop Street - Washington St. to Beverly Drive	Project No: 3.0302/03-6002					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$354,000	\$427,000	\$3,584,946	\$0	\$0
515	SEWER CAPITALIZATION		\$0	\$0	\$799,602	\$0	\$0
505	STORM DRAINAGE		\$0	\$0	\$495,666	\$0	\$0
520	WATER		\$0	\$0	\$876,866	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Fairview Drive Widening - Freeway to Roop						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	The project is to widen Fairview Drive from the Freeway Corridor west to S. Carson Street (US 395).						
Justification:	Project needs to be completed to accommodate traffic when the freeway is completed to Fairview Drive.						
Project Location:	Fairview Drive - Freeway to Roop	Project No: 3.0408/04-6008					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$5,100,000	\$0	\$0	\$0	\$0
515	SEWER CAPITALIZATION		\$59,200	\$0	\$0	\$0	\$0
505	STORM DRAINAGE		\$116,507	\$0	\$0	\$0	\$0
520	WATER		\$626,818	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Stewart Street North Moody Extension	
Department Responsible:	PW	
Target Year:	1st Year	
Project Description:	The project is an extension of Stewart Street from its northern terminus at John Street, north, using a portion of the Moody Street alignment, tying into Roop Street. It is anticipated that construction would be completed during '08/'09 budget, around early summer of 2009.	
Justification:	Project needed to provide relief to Roop Street when the portion between Washington to Beverly is completed.	
Project Location:	Stewart Street - John Street to Roop Street	Project No: 3.0426/04-6026

Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$306,904	\$1,700,000	\$0	\$0	\$0
515	SEWER CAPITALIZATION		\$0	\$370,820	\$0	\$0	\$0
505	STORM DRAINAGE		\$0	\$326,088	\$0	\$0	\$0
520	WATER		\$0	\$532,758	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Clearview Drive Improvements - Clearview/Carson St. Intersection Imp.						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	The project is to re-align the intersection to provide for better traffic movement through the intersection. It is anticipated to be complete in the '07/'08 Budget Year. In addition, 2,000 lineal feet of roadway east of the intersection is to be pulverized and paved back.						
Justification:	Project needed to provide additional south-bound left turn capacity and improve level-of-service of the intersection.						
Project Location:	Clearview Drive - Clearview/Carson St. Intersection				Project No: 3.0512/05-6012		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$1,100,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Lompa Lane Reconstruction - Carmine St. to College Parkway						
Department Responsible:	PW						
Target Year:	3rd Year						
Project Description:	<p>The Lompa Lane project includes the reconstruction of the existing pavement structural section from Carmine St. to College Parkway including ADA sidewalk upgrades as well as storm drain and street light improvements and the installation of approximately 900 feet of new 12" PVC water main to replace existing 6" AC water main from Carmine to Sherman. Length of roadway reconstructed 3,600 linear feet. There will be installation of sanitary sewer line approximately 675 lineal feet for sewer service for lots at north end of Lompa Lane.</p>						
Justification:	<p>The existing main needs to be enlarged to provide extra capacity for this area and also to reduce the possibility of future leaks as this section of road is scheduled for reconstruction in the near future.</p>						
Project Location:	Lompa Lane - Carmine St. to College Parkway	Project No: 3.0601/06-6001					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$0	\$0	\$628,000	\$0	\$0
515	SEWER CAPITALIZATION		\$0	\$0	\$87,000	\$0	\$0
520	WATER		\$0	\$0	\$92,000	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Telegraph - Carson Street to Plaza Street						
Department Responsible:	PW						
Target Year:	3rd Year						
Project Description:	Reconstruct pavement, construct ADA compliant ramps and driveways.						
Justification:	The project is part of a settlement agreement with the Carson Nugget Casino. The project will coincide with the Nugget plans to upgrade their property and add more hotel rooms.						
Project Location:	Telegraph - Carson Street to Plaza Street.	Project No: 3.0602/06-6002					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$0	\$0	\$100,000	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Hot Springs Road - Carson Street to Roop St.						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	The project is to complete the drainage along Hot Springs Road, re-construct Hot Springs Road including the addition of curb, gutters, sidewalks and to improve the islands at the Hot Springs/Carson Street Intersection.						
Justification:	Project would provide pedestrian and storm drainage improvements to a portion of the community that has experienced growth.						
Project Location:	Hot Springs Road - Carson Street to Roop Street	Project No: 3.0617/06-6017					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$281,000	\$0	\$0	\$0	\$0
250	REGIONAL TRANSPORTATION		\$802,490	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Stewart Street Extension to Curry Street						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	This project is tied to the Curry Street - Lake Glen Manor to Clearview, in that it would extend South Stewart Street to Curry, west of Carson Street.						
Justification:	Project would provide relief to traffic flow on Carson Street and provide an additional connection of the east side of town to the west side.						
Project Location:	South Stewart Street to Curry, west of Carson Street	Project No: 3.0706/07-6006					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$75,000	\$75,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Appion Way and US 395 Intersection Improvements						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	<p>The Appion Way project is the improvement of Appion Way from US 395 to the intersection of Cochise Street (Curry Street). The improvement is the completion of the street to a full width of 48' face-of-curb to face-of-curb. All curb, gutter and sidewalk, asphalt paving, storm drainage improvements along with a "pork chop" directional island at the intersection with US 395 is included within the project. Three 3" conduits are to be placed under Appion Way as part of the project for a future traffic signal. Traffic rated utility boxes will be placed at the ends of the conduit. In addition, a deceleration lane on south bound US 395 for the Appion Way intersection and a box culvert under Appion Way for the NDOT drainage Channel will be constructed with the project.</p>						
Justification:	Extension of Appion Way is needed to provide access to new development and US 395.						
Project Location:	Appion Way from US 395 to Curry Street	Project No: 3.0707/07-6007					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND		\$300,000	\$0	\$0	\$0	\$0
250	REGIONAL TRANSPORTATION		\$350,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Carson City Freeway Landscape Project						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	<p>Carson City's "Ultimate" freeway landscaping will visually enhance the City's interchanges and neighborhood grade separations with a bio-regional native/naturalized landscape plantings, aesthetic grading, and additional boulders and rock talus. The proposed plant species, low water-use irrigation system, and water harvesting techniques where appropriate, will provide Carson City with a resource based design and attractive project for the City.</p>						
Justification:	GROW received a grant for funding landscape along designated areas of the freeway corridor.						
Project Location:	Carson City Freeway	Project No: 3.0709					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
275	GRANT FUND	\$0	\$2,537,600	\$0	\$0	\$0	\$0
250	REGIONAL TRANSPORTATION	\$0	\$75,000	\$75,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:		Ormsby/Combs Canyon Intersection Improvements					
Department Responsible:		PW					
Target Year:		2nd Year					
Project Description:		Cost participation with Silver Oak Project for intersection improvements at Ormsby Blvd. and Combs Canyon Road.					
Justification:		Development Agreement to complete project.					
Project Location:		Ormsby Blvd. and Combs Canyon Road Intersection.			Project No: 3.0710		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION		\$0	\$60,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Silver Oak Drive & No. Carson Street Intersection		<p style="text-align: center;">Project Location</p>				
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	Connect Silver Oak Drive with US 395 and complete intersection improvements which may include installing conduit for future traffic signal.						
Justification:	Connection is required by the City as a part of the subdivision's approval. The intersection is identified in the transportation master plan for a future traffic signal.						
Project Location:	Silver Oak Drive and No. Carson Street Intersection.	Project No: 3.0712					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0	\$225,000	\$225,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Fairview Drive - Intersection with Carson Street	Project Location 					
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	The project is to add an additional northbound to eastbound turn lane at the intersection of Fairview Drive and Carson Street (US 395).						
Justification:	Project needs to be completed to accommodate additional traffic.						
Project Location:	Fairview Drive and Carson Street	Project No: 3.0715					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$60,000	\$800,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program Project Description Report

Project Name:	Butti Way - Airport Road to Fifth Street						
Department Responsible:	PW						
Target Year:	2nd Year						
Project Description:	To realign Butti Way so it ties into Fifth Street as it is being realigned as part of the freeway.						
Justification:	The current alignment does not fit with the realignment of Fifth Street.						
Project Location:	Butti Way - Airport Road to Fifth Street	Project No: 3.0716					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0	\$0	\$495,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Edmonds Drive at Koontz Lane						
Department Responsible:	PW						
Target Year:	2nd Year						
Project Description:	Provide a left turn storage lane for vehicles traveling northbound at the intersection with Koontz Lane and to widen Edmonds Drive.						
Justification:	Project needed to provide a left turn lane storage lane and widen Edmonds Drive to handle traffic volume.						
Project Location:	Edmonds Drive at Koontz Lane				Project No: 3.0717		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0	\$0	\$40,000	\$0	\$0	\$0



Carson City, Nevada
2008/09-2012/13 Capital Improvement Program
Project Description Report

Project Name:	Edmonds Drive at Clearview Drive						
Department Responsible:	PW						
Target Year:	2nd Year						
Project Description:	To provide a left turn lane for north bound traffic traveling on Edmonds Drive at the intersection of Clearview Drive.						
Justification:	Project needed to provide a stacking lane for traffic going northbound on Edmonds and widen Edmonds Drive.						
Project Location:	Edmonds Drive at Clearview Drive	Project No: 3.0718					
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0	\$0	\$40,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Rhodes Street at Curry Street						
Department Responsible:	PW						
Target Year:	2nd Year						
Project Description:	The project is to provide a safe intersection at this location. There is an existing building at this intersection. Some land needs to be acquired from the owner of the building so a traditional 90 degree aligned intersection can exist.						
Justification:	Project needed to provide intersection alignment of Curry Street and Rhodes Street.						
Project Location:	Rhodes Street at Curry Street				Project No: 3.0719		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$25,000	\$0	\$300,000	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:	Fairview Drive - State EOC						
Department Responsible:	PW						
Target Year:	1st Year						
Project Description:	The project is to provide a left turn lane for vehicles traveling north on Fairview Drive to access the State EOC. Also included in project - southbound deceleration lane.						
Justification:	Project needed because there is insufficient pavement area to allow a left turn lane and an additional lane for a vehicle to pass on the right.						
Project Location:	Fairview Drive - east side of Carson Street				Project No: 3.0720		
Source of Funding							
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
250	REGIONAL TRANSPORTATION	\$0	\$40,000	\$0	\$0	\$0	\$0



Carson City, Nevada

2008/09-2012/13 Capital Improvement Program

Project Description Report

Project Name:		Fairview Drive at Edmonds						
Department Responsible:		PW						
Target Year:		2nd Year						
Project Description:		The project is to improve and widen Fairview Drive with the intersection of Edmonds Drive so cars can merge better at the intersection. Project to include storm drainage.						
Justification:		Project needed to provide improved area for cars to merge at the intersection to improve safety as a result of completion of the freeway interchange just to the west and the increased traffic.						
Project Location:		Fairview Drive at Edmonds				Project No: 3.0721		
Source of Funding								
Fund	Fund Name	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	
250	REGIONAL TRANSPORTATION	\$0	\$0	\$100,000	\$0	\$0	\$0	