

Item # 23A

**City of Carson City
Agenda Report**

Date Submitted: July 29, 2009

Agenda Date Requested: 8/20/2009

Time Requested: 15 Minutes

To: Board of Supervisors

From: Linda Ritter, Special Projects – Strategic Planning

Subject Title: Action to approve the proposed targets established for the performance measures included in the 2009/2010 Business Plan under the Safe and Secure Community Perspective.

Staff Summary: At your July 16, 2009 regular meeting the Board accepted and approved the 2009/2010 Business Plan for Carson City. Part of this plan includes certain measures and key indicators. Targets for some of these measures have been proposed by staff and are included in the Business Plan. These measures drive the stoplight scheme i.e., at what point the measure is red, yellow or green. Staff would like confirmation that the targets set for the measures meet the expectations of the Board. Details of the measures and the justification for the proposed targets are included in your agenda packet.

Type of Action Requested:

☐ Resolution

☐ Ordinance

☒ Formal Action/Motion

☐ Other (Specify)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to approve the targets established for the performance measures included in the 2009/2010 Business Plan under the Safe and Secure Community Perspective as proposed by Sheriff Ken Furlong and City staff.

Explanation for Recommended Board Action: The targets established by the Sheriff and staff come from a variety of sources – some based upon regional averages, and others based upon past history. In every case, the proposed targets require effort to meet but are not unreachable. The targets are also not set purposely low in order to guarantee a “green” light on the scorecard.

Applicable Statute, Code, Policy, Rule or Regulation: n/a

Fiscal Impact: A fiscal impact is not suggested by this Board action. However, the Board may affect costs of operations by setting aggressive targets that may require additional staff or resources to meet.

Explanation of Impact:

Funding Source:

Alternatives:

Supporting Material: Safe and Secure objectives and measures with descriptions of targets set.

Prepared By: Linda Ritter

Reviewed By:

(Department Head)
(City Manager)
Marie Butera
(District Attorney)

Date: _____

Date: 8/11/09

Date: 8-11-09

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

MEASURE DETAILS-Injuries sustained in fire and other emergencies involving structures. (FA)

Details - Base View

This measure indicates the number of injuries sustained as a result of fire or other emergencies responded to by the Carson City Fire Department. Our target is to see zero injuries, however, a warning indicator will appear should one injury occur.

Goal ▾ Base ▾

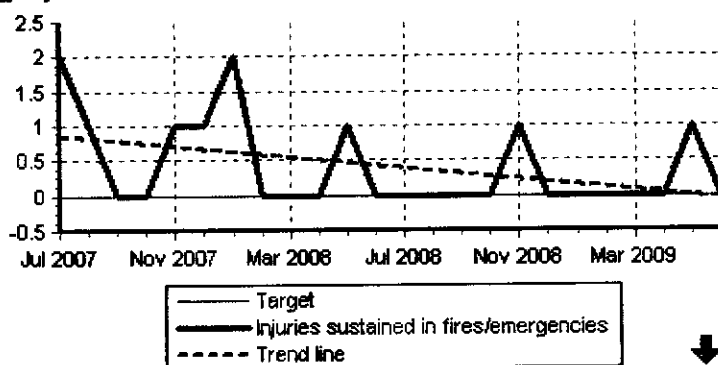
	Actual	Target	Variance	Date	Owners
▣ Injuries sustained in fire and other emergencies involving structures. (FA)	0	0	0	Jun 2009	<u>Giomi, Stacey</u> <u>Werner, Larry</u>
↳ Fire inspections performed on structures	1,624	n/a	n/a	2008	<u>Giomi, Stacey</u>

^ Calculated in Roll Up * Leading Measure

▣ Injuries sustained in fire and other e...



Measure Informat...



Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2004 to 01/01/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	None
Accumulation Type	Sum
Subscribed	No

↓ good direction

Performance History

Select Action ▾

Period	Actual	Variance	Extremes	Warning	Target
Jun 2009	0	0	n/a - Min n/a - Max	1	0
May 2009	1	(1)	n/a - Min n/a - Max	1	0
Apr 2009	0	0	n/a - Min n/a - Max	1	0
Mar 2009	0	0	n/a - Min n/a - Max	1	0
Feb 2009	0	0	n/a - Min n/a - Max	1	0
Jan 2009	0	0	n/a - Min n/a - Max	1	0
Dec 2008	0	0	n/a - Min n/a - Max	1	0
Nov 2008	1	(1)	n/a - Min n/a - Max	1	0
Oct 2008	0	0	n/a - Min	1	0

			n/a - Max		
			n/a - Min		
Sep 2008	0	0	n/a - Max	1	0
			n/a - Min		
Aug 2008	0	0	n/a - Max	1	0
			n/a - Min		
Jul 2008	0	0	n/a - Max	1	0
			n/a - Min		
Jun 2008	0	0	n/a - Max	1	0
			n/a - Min		
May 2008	1	(1)	n/a - Max	1	0
			n/a - Min		
Apr 2008	0	0	n/a - Max	1	0
			n/a - Min		

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ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

There are no user defined charts for this Measure.

Linked Objects

Hide All

Initiatives



There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

There are no measures linked at this time.

Objectives

Owners

(CC1) Residents and visitors are safe from personal harm.

Werner, Larry

(CC01) Residents and visitors are safe in the built environment.

Burnham, Andrew
Giomi, Stacey Werner, Larry

Processes

There are no processes linked at this time.

External Links



Attached Documents



Last Updated Checked Out By

Comments

Author/Date



Comment

Show All

There are no comments at this time.

MEASURE DETAILS-Dispatched calls - Fire (CCCC)

Details - Base View

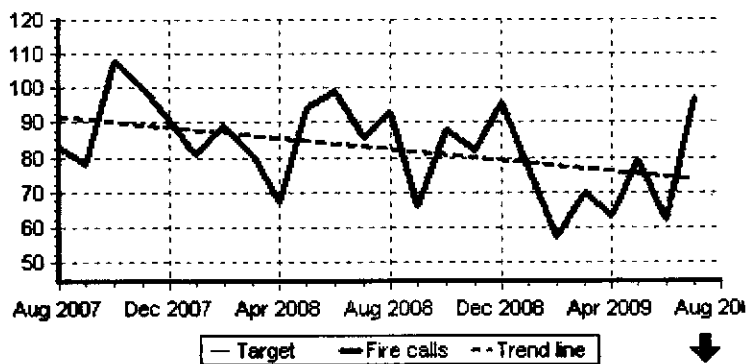
This measure indicates the number of fire and non- medical emergency incidents that City resources were dispatched to. This information provides an indication of demand for resources. This demand is not controlled by City efforts, therefore, no target set for this measure.

Goal ▾ Base ▾

	Actual	Target	Variance	Date	Owners
Dispatched calls - Sheriff, Fire, EMS (CCCC)	3,069	n/a	n/a	Jul 2009	Mracek, Karin
↳ Dispatched calls - Fire (CCCC)	97	n/a	n/a	Jul 2009	Giomi, Stacey Mracek, Karin

^ Calculated in Roll Up * Leading Measure

Dispatched calls-Fire



Measure Informat...

Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2003 to 12/31/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	None
Accumulation Type	Sum
Subscribed	No

↓ good direction

Performance History

Select Action ▾

Period	Actual	Variance	Extremes	Warning	Target
Jul 2009	97	n/a	n/a - Min n/a - Max	n/a	n/a
Jun 2009	62	n/a	n/a - Min n/a - Max	n/a	n/a
May 2009	79	n/a	n/a - Min n/a - Max	n/a	n/a
Apr 2009	63	n/a	n/a - Min n/a - Max	n/a	n/a
Mar 2009	70	n/a	n/a - Min n/a - Max	n/a	n/a
Feb 2009	57	n/a	n/a - Min n/a - Max	n/a	n/a
Jan 2009	77	n/a	n/a - Min n/a - Max	n/a	n/a
Dec 2008	96	n/a	n/a - Min n/a - Max	n/a	n/a
Nov 2008	82	n/a	n/a - Min	n/a	n/a

			n/a - Max		
			n/a - Min		
Oct 2008	88	n/a	n/a - Max	n/a	n/a
			n/a - Min		
Sep 2008	66	n/a	n/a - Max	n/a	n/a
			n/a - Min		
Aug 2008	93	n/a	n/a - Max	n/a	n/a
			n/a - Min		
Jul 2008	86	n/a	n/a - Max	n/a	n/a
			n/a - Min		
Jun 2008	99	n/a	n/a - Max	n/a	n/a
			n/a - Min		
May 2008	94	n/a	n/a - Max	n/a	n/a

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ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

There are no user defined charts for this Measure.

Linked Objects

Hide All

Initiatives



There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

	Actual	Target	Variance	Date	Owners
<u>Dispatched calls - Sheriff, Fire, EMS (CCCC)</u>	3,069	n/a	n/a	Jul 2009	<u>Mracek, Karin</u>
↳ ^ <u>Dispatched calls - Ambulance (CCCC)</u>	498	n/a	n/a	Jul 2009	<u>Giomi, Stacey</u> <u>Mracek, Karin</u>
↳ ^ <u>Dispatched Calls - Sheriff (CCCC)</u>	2,474 Calls	n/a	n/a	Jul 2009	<u>Freer, Jack</u> <u>Mracek, Karin</u>

^ Calculated in Roll Up * Leading Measure

Objectives

	Owners
<u>(CC01) Residents and visitors are safe in the built environment.</u>	<u>Burnham, Andrew</u> <u>Giomi, Stacey</u> <u>Werner, Larry</u>
<u>(CC05.3) City resources are available to respond to fires</u>	<u>Giomi, Stacey</u>

Processes

There are no processes linked at this time.

External Links



Attached Documents



Last Updated Checked Out By

Comments

Author/Date



Comment

Show All

There are no comments at this time.

MEASURE DETAILS-Traffic - Accidents w/Injury (SO)

Details - Base View

This measure indicates the total number of accidents on Carson City streets that resulted in injury (NHP and CCSO combined).

There are no industry "standards of performance." The Sheriff's Administration has established a TARGET to stay below the total number of accidents equal to the average of the past two years for the same measured period. This targetting method allows for seasonal adjustments (snow, ice, etc.) that directly impact traffic safety.

* The Carson City Sheriff's Office receives traffic accident information FROM the Nevada Highway Patrol and is therefore not responsible for their data.

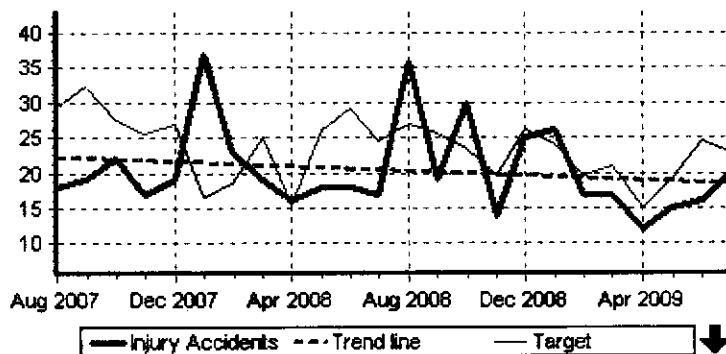
	Actual	Target	Variance	Date	Owners
Traffic - Total Accidents (SO)	70	77	7	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray
Traffic - Accidents w/Injury (SO)	20 Accidents	23 Accidents	3 Accidents	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray
^Traffic - Accidents w/Injury - CCSO Only (SO)	8 Accidents	n/a	n/a	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray
^Traffic - Accidents w/Injury - NHP Only (SO)	12 Accidents	n/a	n/a	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray

^ Calculated in Roll Up * Leading Measure

Traffic Accidents resulting in Injuries



Measure Informat...



↓ good direction

Performance History

Select Action ▼

Period	Actual	Variance	Extremes	Warning	Target
Jul 2009	20	3	n/a - Min n/a - Max	n/a	23
Jun 2009	16	9	n/a - Min n/a - Max	n/a	25
May 2009	15	4	n/a - Min n/a - Max	n/a	19
Apr 2009	12	3	n/a - Min	26	15

			n/a - Max		
Mar 2009	17	4	n/a - Min	26	21
			n/a - Max		
Feb 2009	17	3	n/a - Min	26	20
			n/a - Max		
Jan 2009	26	(2)	n/a - Min	26	24
			n/a - Max		
Dec 2008	25	1	n/a - Min	n/a	26
			n/a - Max		
Nov 2008	14	6	n/a - Min	n/a	20
			n/a - Max		
Oct 2008	30	(7)	n/a - Min	n/a	24
			n/a - Max		
Sep 2008	19	7	n/a - Min	n/a	26
			n/a - Max		
Aug 2008	36	(9)	n/a - Min	n/a	27
			n/a - Max		
Jul 2008	17	8	n/a - Min	n/a	25
			n/a - Max		
Jun 2008	18	11	n/a - Min	n/a	29
			n/a - Max		
May 2008	18	8	n/a - Min	n/a	26
			n/a - Max		

15 << Back

ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

There are no user defined charts for this Measure.

Linked Objects

Hide All

Initiatives



There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

	Actual	Target	Variance	Date	Owners
▲ <u>Traffic - Total Accidents (SO)</u>	70	77	7	Jul 2009	<u>Burnham, Andrew</u> <u>Saylo, Ray</u> <u>Melvin, Jeff</u>
↳ ▲ <u>Traffic - Total Fatal Accidents (SO)</u>	0	0	0	Jul 2009	<u>Burnham, Andrew</u> <u>Saylo, Ray</u> <u>Melvin, Jeff</u>
↳ ^ <u>Traffic - Property Damage</u>	50	n/a	n/a	Jul 2009	<u>Burnham, Andrew</u> <u>Saylo, Ray</u> <u>Melvin, Jeff</u>

Only Accidents (SO)

^ Calculated in Roll Up * Leading Measure

Objectives

(CC1) Residents and visitors are safe from personal harm.

(CC02) Residents and visitors are safe when traveling throughout Carson City.

Owners

Werner, Larry

Burnham, Andrew

Furlong, Kenny

Werner, Larry

Processes

There are no processes linked at this time.

External Links



Attached Documents



Last Updated Checked Out By

Comments



Author/Date

Comment

Show All

There are no comments at this time.

MEASURE DETAILS-Traffic - Total Fatal Accidents (SO)

Details - Base View

This measure provides the number of fatalities that took place each month on Carson City streets. It includes state highways. The TARGET is to have zero fatalities. A warning light will appear if 1 fatality occurs.

Goal Base

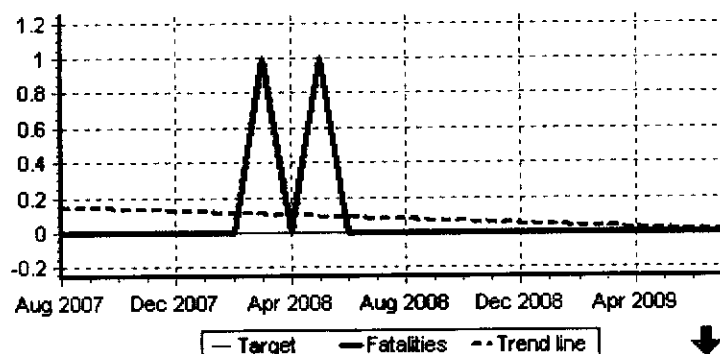
	Actual	Target	Variance	Date	Owners
▲ Traffic - Total Accidents (SO)	70	77	7	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray
↳ ▲ Traffic - Total Fatal Accidents (SO)	0	0	0	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray
↳ ^Traffic - Fatal Accidents - CCSO only (SO)	0	n/a	n/a	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray
↳ ^Traffic - Fatal Accidents - NHP only (SO)	0	n/a	n/a	Jul 2009	Burnham, Andrew Melvin, Jeff Saylo, Ray

^ Calculated in Roll Up * Leading Measure

▲ Fatal Traffic Accidents



Measure Informat...



Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2003 to 01/01/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	Sum
Accumulation Type	Sum
Subscribed	No

↓ good direction

Performance History

Select Action

Period	Actual	Variance	Extremes	Warning	Target
Jul 2009	0	0	n/a - Min n/a - Max	1	0
Jun 2009	0	0	n/a - Min n/a - Max	1	0
May 2009	0	0	n/a - Min n/a - Max	1	0
Apr 2009	0	0	n/a - Min n/a - Max	1	0
Mar 2009	0	0	n/a - Min n/a - Max	1	0
Feb 2009	0	0	n/a - Min n/a - Max	1	0

Jan 2009	0	0	n/a - Min n/a - Max	1	0
Dec 2008	0	0	n/a - Min n/a - Max	1	0
Nov 2008	0	0	n/a - Min n/a - Max	1	0
Oct 2008	0	0	n/a - Min n/a - Max	1	0
Sep 2008	0	0	n/a - Min n/a - Max	1	0
Aug 2008	0	0	n/a - Min n/a - Max	1	0
Jul 2008	0	0	n/a - Min n/a - Max	1	0
Jun 2008	0	0	n/a - Min n/a - Max	1	0
May 2008	1	(1)	n/a - Min n/a - Max	1	0

15 << Back

ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

There are no user defined charts for this Measure.

Linked Objects

Hide All

Initiatives



There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

	Actual	Target	Variance	Date	Owners
▲ <u>Traffic - Total Accidents (SO)</u>	70	77	7	Jul 2009	<u>Burnham, Andrew</u> <u>Saylo, Ray</u> <u>Melvin, Jeff</u>
↳ ▲ <u>^Traffic - Accidents w/Injury (SO)</u>	20 Accidents	23 Accidents	3 Accidents	Jul 2009	<u>Burnham, Andrew</u> <u>Saylo, Ray</u> <u>Melvin, Jeff</u>
↳ <u>^Traffic - Property Damage Only Accidents (SO)</u>	50	n/a	n/a	Jul 2009	<u>Burnham, Andrew</u> <u>Saylo, Ray</u> <u>Melvin, Jeff</u>

^ Calculated in Roll Up * Leading Measure

Objectives

(CC02) Residents and visitors are safe when traveling throughout Carson City.

Owners
Burnham, Andrew
Furlong, Kenny
Werner, Larry

(SF14) Locate, identify and resolve problems.

Processes

There are no processes linked at this time.

External Links



Attached Documents



Last Updated Checked Out By

Comments

Author/Date



Comment

Show All

There are no comments at this time.

MEASURE DETAILS-Crime - UCR Part I Crime Rate

Details - Base View

The Uniform Crime Report (UCR) of Index Crimes, "Crime and Justice in Nevada", measures those Part I offenses used to determine state and local crime indexes, crime rates and clearance factors. The data can be used to aid in determining budget needs. UCR Part I reports the occurrences of Murder, Rape, Robbery, Assault, Burglary, Larceny, MV Thefts and Arsons in the community within a given calendar year. The information is published each year in July by the NV Department of Public Safety the previous year and provides a "CRIME RATE" per 1,000 population.

The Sheriff's Administration has established a TARGET to be below the regional average rate. The region is defined as Carson Washoe (Reno, Sparks, Washoe and Washoe School District inclusive), Lyon County (including Yerington P.D.) and Douglas C

Goal ▾ Ba

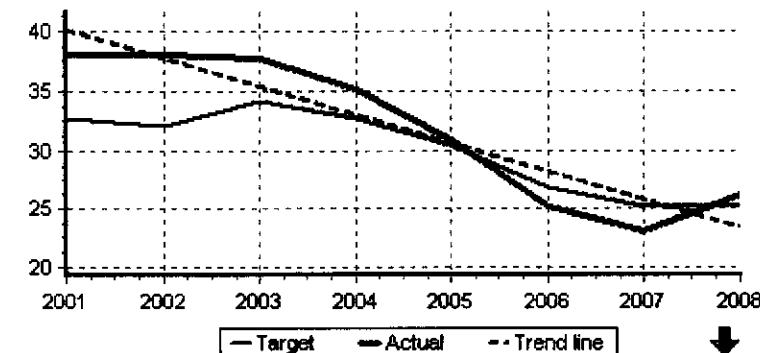
	Actual	Target	Variance	Date	Own
☑ Crime - UCR Part I Crime Rate	26.11 per 1,000	25.13 per 1,000	(0.98) per 1,000	2008	Melvin Sandage Saylo

^ Calculated in Roll Up * Leading Measure

☑ UCR Part I Crime Rate



Measure Information



Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2001 to 01/01/2020
Frequency	Calendar Year
Good Direction	To Min
Rollup Type	None
Accumulation Type	None
Subscribed	No

↓ good direction

Performance History

Select Act

	Period	Actual	Variance	Extremes	Warning	T.
VR	2008	26.11	(0.98)	n/a - Min n/a - Max	n/a	
	2007	23.08	2.17	n/a - Min n/a - Max	n/a	
	2006	25.20	1.63	n/a - Min n/a - Max	n/a	
	2005	30.86	(0.38)	n/a - Min n/a - Max	n/a	
	2004	35.10	(2.31)	n/a - Min n/a - Max	n/a	
	2003	37.80	(3.67)	n/a - Min n/a - Max	n/a	
	2002	38.10	(5.97)	n/a - Min n/a - Max	n/a	
	2001	38.10	(5.46)	n/a - Min	n/a	

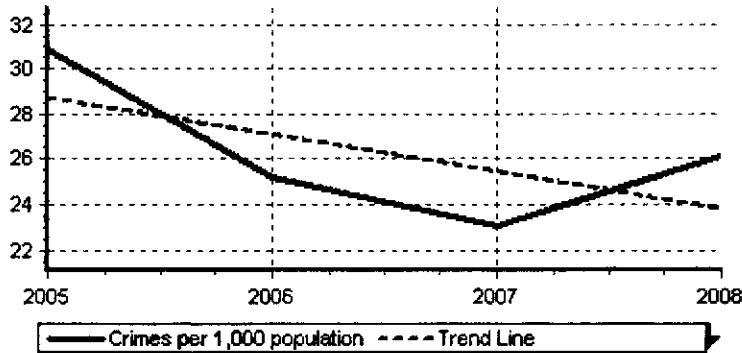
n/a - Max

ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

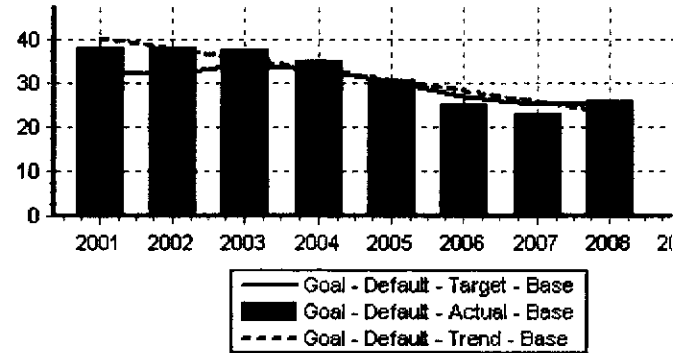
▼ UCR Part I Crime Rate - 2005 - 2008



▼ UCR Part I Crime Rate



↓ good direction



↓ good direction

Linked Objects

Hide All

Initiatives

There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

There are no measures linked at this time.

Objectives

(CC03) Residents and visitors are safe from criminal activity.

(CC1) Residents and visitors are safe from personal harm.

(SM2) Deter Crime

On

Furlong, J
Rombardo, Neil Werner,
Werner,
Furlong, J

Processes

There are no processes linked at this time.

External Links



Attached Documents

Last Updated Checked C

Comments

Author/Date

Comment

Sh

There are no comments at this time.

MEASURE DETAILS-Compstat - Crime Report (SO)

Details - Base View

In order gather a greater picture of the wellness within the community (Deter Crime), Compstat Part I and II offenses are combined. The combined total incidents allows for a more complete view of community wellness by including often overlooked information (e.g., vandalism, run-aways, disorderly conduct, etc.).

This indicator TARGETS overall reduced levels of crime (year to date) as compared to the previous year (year to date) of the combined Parts I and II Compstat criminal activities. Unlike UCR Rates, this measure does not take into consideration population shifts and is viewed as preliminary (raw) crime reporting data.

	Actual	Target	Variance	Date	Owner
☐ Compstat - Crime Report (SO)	380	377	(3)	Jul 2009	Melvin Sandage Sayle
↳ ☒ ^*Compstat - Part II Crime Reports (SO)	211	220	9	Jul 2009	Melvin Sandage Sayle
↳ ☒ ^*Compstat - Part I Crime Report (SO)	169	157	(12)	Jul 2009	Melvin Sandage Sayle

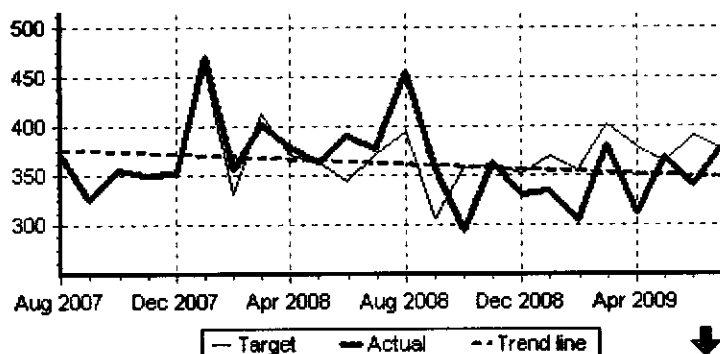
^ Calculated in Roll Up * Leading Measure

☐ Compstat Crime Report (SO)



Measure Information

Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2003 to 01/01/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	Sum
Accumulation Type	Sum
Subscribed	No



↓ good direction

Performance History

Select Act
T.

Period	Actual	Variance	Extremes	Warning
Jul 2009	380	(3)	n/a - Min 415 - Max	396
Jun 2009	341	49	n/a - Min 429 - Max	409
May 2009	370	(6)	n/a - Min 400 - Max	383
Apr 2009	312	67	n/a - Min 417 - Max	398
Mar 2009	381	22	n/a - Min 443 - Max	423
Feb 2009	305	51	n/a - Min	373

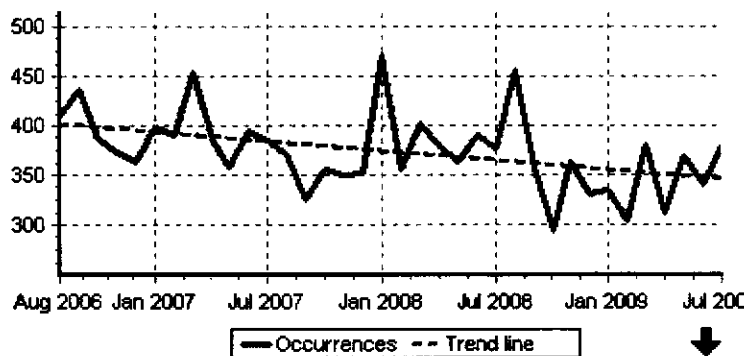
	Jan 2009	336	34
	Dec 2008	332	20
	Nov 2008	363	(2)
	Oct 2008	295	64
<u>VR</u>	Sep 2008	359	(53)
<u>VR</u>	Aug 2008	455	(61)
	Jul 2008	377	(6)
	Jun 2008	390	(45)
<u>VR</u>	May 2008	364	(1)

392 - Max	
n/a - Min	
400 - Max	385
n/a - Min	
387 - Max	370
n/a - Min	
397 - Max	380
n/a - Min	
395 - Max	377
n/a - Min	
n/a - Max	n/a
n/a - Min	
n/a - Max	n/a
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n/a - Min	
n/a - Max	n/a
n/a - Min	
n/a - Max	n/a

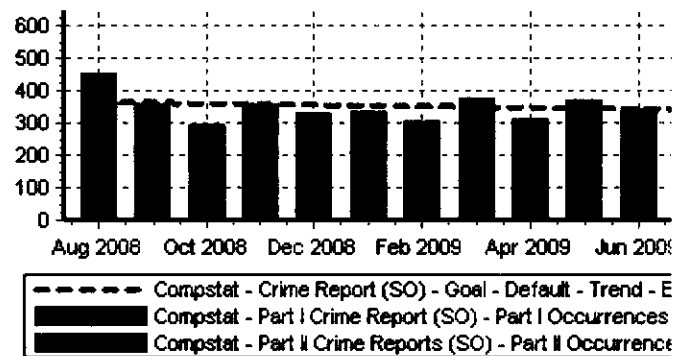
15 << Back

ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

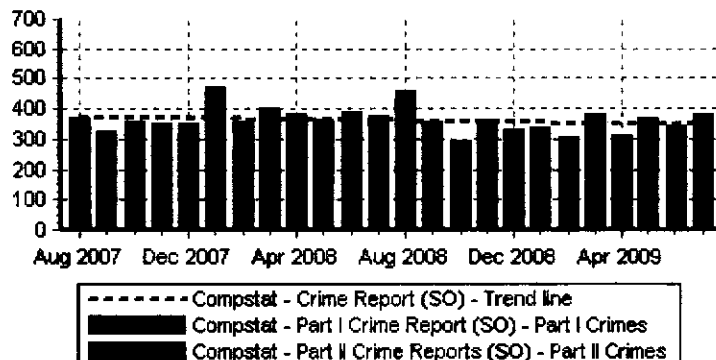
Compstat Crime Report (SO)



Compstat Crime Report - 12 Months

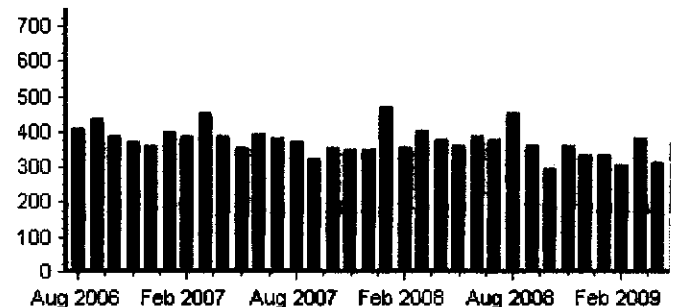


Compstat Crime Report - 2 Years

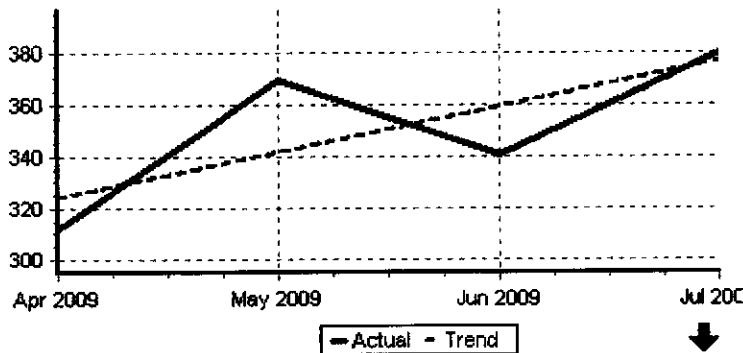


Compstat Crime Report

Compstat Crime Report



Compstat Crime Report (SO) - 3 mon...



↓ good direction

Linked Objects

Hide All

Initiatives

There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

There are no measures linked at this time.

Objectives

(CC03) Residents and visitors are safe from criminal activity.

(SM2) Deter Crime

Over

Furlong, I

Rombardo, Neil Werner,

Furlong, I

Processes

There are no processes linked at this time.

External Links



Attached Documents

Last Updated Checked C

Comments

Author/Date

Comment

Sh

There are no comments at this time.

MEASURE DETAILS-Crime - Vandalism

Details - Base View

Vandalism is a Category II UCR Offense that tracks malicious damages to property. The data provided in this measure is derived from the leading Compstat monthly reporting.

While Vandalism it is a singular offense category encompassing all types of property damage, the major influencing type of report is graffiti. As an offense, the effects of graffiti impact far more than the owner (wall, fence, structure). Graffiti damages and/or impacts entire commercial and residential areas. Graffiti messages are interpreted by experts in gang activities for intelligence value, and the communication center coordinates removal with the Alternative Sentencing Department abatement programs.

There is no "industry standard" for this measure. The Sheriff's Administration TARGETS reductions in property damages from the average of the previous year.

Goal ▾ Base ▾

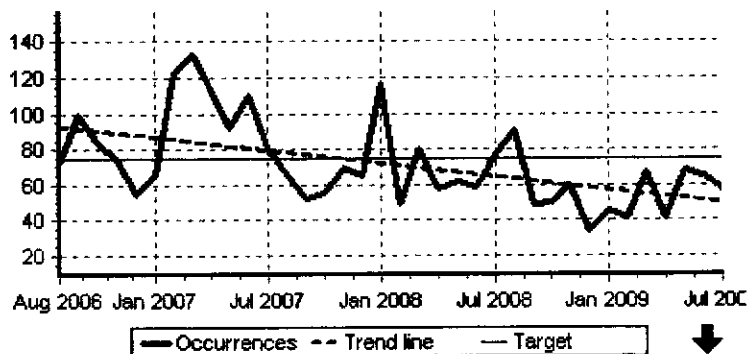
	Actual	Target	Variance	Date	Owners
Crime - Victim Measure (SO)	104 Occurrences	n/a	n/a	Jul 2009	Melvin, Jeff Sandage, Ken Saylo, Ray
↳ Crime - Vandalism	58	75	17	Jul 2009	Melvin, Jeff Saylo, Ray

^ Calculated in Roll Up * Leading Measure

Vandalism



Measure Informat...



Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2003 to 01/01/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	None
Accumulation Type	Sum
Subscribed	No

Performance History

Select Action ▾

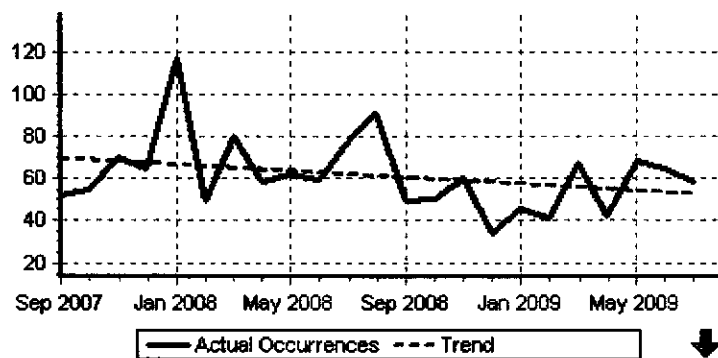
Period	Actual	Variance	Extremes	Warning	Target
Jul 2009	58	17	n/a - Min n/a - Max	90	75
Jun 2009	65	10	n/a - Min n/a - Max	90	75
May 2009	68	7	n/a - Min n/a - Max	90	75
Apr 2009	42	33	n/a - Min n/a - Max	90	75
Mar 2009	67	8	n/a - Min n/a - Max	90	75
Feb 2009	41	34	n/a - Min	90	75

			n/a - Max		
			n/a - Min		
Jan 2009	46	29	n/a - Max	90	75
			n/a - Min		
Dec 2008	34	41	n/a - Max	90	75
			n/a - Min		
Nov 2008	60	15	n/a - Max	90	75
			n/a - Min		
Oct 2008	50	25	n/a - Max	90	75
			n/a - Min		
Sep 2008	49	26	n/a - Max	90	75
			n/a - Min		
Aug 2008	91	(16)	n/a - Max	90	75
			n/a - Min		
Jul 2008	77	(2)	n/a - Max	90	75
			n/a - Min		
Jun 2008	59	16	n/a - Max	90	75
			n/a - Min		
May 2008	62	13	n/a - Max	90	75
			n/a - Min		

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ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

▲ Vandalism - 2 years



↓ good direction

Linked Objects

Hide All

Initiatives



There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

	Actual	Target	Variance	Date	Owners
<u>Crime - Victim Measure (SO)</u>	104 Occurrences	n/a	n/a	Jul 2009	<u>Saylo, Ray</u> <u>Melvin, Jeff</u> <u>Sandage, Ken</u>
↳ <u>^Crime - Auto Theft (SO)</u>	6	n/a	n/a	Jul 2009	<u>Saylo, Ray</u>
↳  <u>^Crime - Burglary Offenses (SO)</u>	23	24	1	Jul 2009	<u>Saylo, Ray</u> <u>Melvin, Jeff</u> <u>Sandage, Ken</u>
↳ <u>Crime - Part II - Offenses Against Child (SO)</u>	6	n/a	n/a	Jul 2009	<u>Saylo, Ray</u> <u>Melvin, Jeff</u> <u>Sandage, Ken</u>
↳ <u>^Crime - Runaway Juveniles (SO)</u>	11	n/a	n/a	Jul 2009	<u>Saylo, Ray</u> <u>Melvin, Jeff</u> <u>Sandage, Ken</u>
↳ <u>^Crime - Sex Offenses (SO)</u>	6	n/a	n/a	Jul 2009	<u>Saylo, Ray</u> <u>Melvin, Jeff</u> <u>Sandage, Ken</u>

^ Calculated in Roll Up * Leading Measure

Objectives

(CC04) Property is secure from criminal activity

Owners

Furlong, Kenny
Rombardo, Neil
Werner, Larry

(CC2) Property in Carson City is secure.

Werner, Larry

Processes

There are no processes linked at this time.

External Links



Attached Documents



Last Updated Checked Out By

Comments



Author/Date

Comment

Show All

There are no comments at this time.

MEASURE DETAILS-Crime - Burglary Offenses (SO)

Details - Base View

Burglary is a Category I UCR Offense reported annually by "Crime and Justice in Nevada." The data reported here is a cumulative of all three types of Burglary (commercial, residential, and other) from leading Compstat reports.

Defined, a person who, by day or night, enters any house, room, apartment, tenement, shop, warehouse, store, mill, barn, stable, outhouse or other building, tent, vessel, vehicle, vehicle trailer, semitrailer or house trailer, airplane, glider, boat or railroad car with the intent to commit grand or petit larceny, assault or battery on any person or any felony, or to obtain money or property by false pretenses, is guilty of burglary.

There is no "industry standard" for this measure. The Sheriff's Administration TARGETS reductions in burglary occurrences as compared to the same previous period (year to year or month to month). The data is also used to reflect a flag of "Victimization of the community."

Goal ▾ Bas

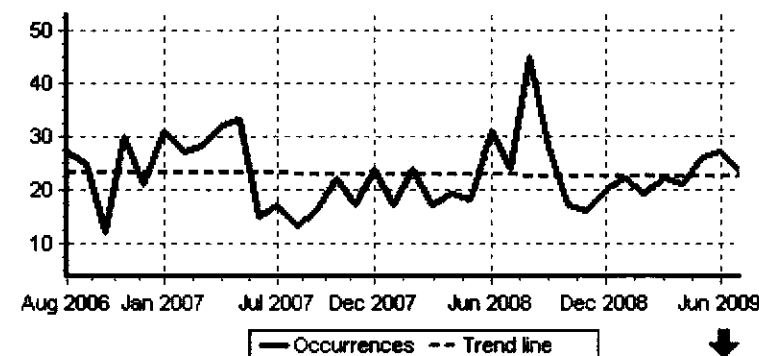
	Actual	Target	Variance	Date	Owner
Crime - Victim Measure (SO)	104 Occurrences	n/a	n/a	Jul 2009	Melvin Sandage Saylo
↳ Crime - Burglary Offenses (SO)	23	24	1	Jul 2009	Melvin Sandage Saylo
↳ ^Crime - Burglary Residential (SO)	16	n/a	n/a	Jul 2009	Saylo
↳ ^Crime - Burglary Commercial (SO)	4	n/a	n/a	Jul 2009	Melvin Sandage Saylo
↳ ^Crime - Burglary Other (SO)	3	n/a	n/a	Jul 2009	Melvin Sandage Saylo

^ Calculated in Roll Up * Leading Measure

Burglary Occurrences



Measure Information



Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2003 to 01/01/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	Sum
Accumulation Type	Sum
Subscribed	No

↓ good direction

Performance History

Select Act

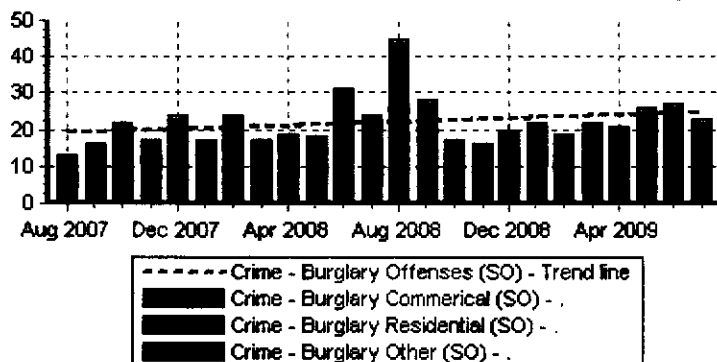
Period	Actual	Variance	Extremes	Warning	T.
Jul 2009	23	1	n/a - Min n/a - Max	28	
Jun 2009	27	(3)	n/a - Min	28	

			n/a - Max	
			n/a - Min	
May 2009	26	(2)	n/a - Max	28
			n/a - Min	
Apr 2009	21	3	n/a - Max	28
			n/a - Min	
Mar 2009	22	2	n/a - Max	28
			n/a - Min	
Feb 2009	19	5	n/a - Max	28
			n/a - Min	
Jan 2009	22	2	n/a - Max	28
			n/a - Min	
Dec 2008	20	4	n/a - Max	28
			n/a - Min	
Nov 2008	16	8	n/a - Max	28
			n/a - Min	
Oct 2008	17	7	n/a - Max	28
			n/a - Min	
Sep 2008	28	(4)	n/a - Max	28
			n/a - Min	
Aug 2008	45	(21)	n/a - Max	28
			n/a - Min	
Jul 2008	24	0	n/a - Max	28
			n/a - Min	
Jun 2008	31	(7)	n/a - Max	28
			n/a - Min	
May 2008	18	6	n/a - Max	28

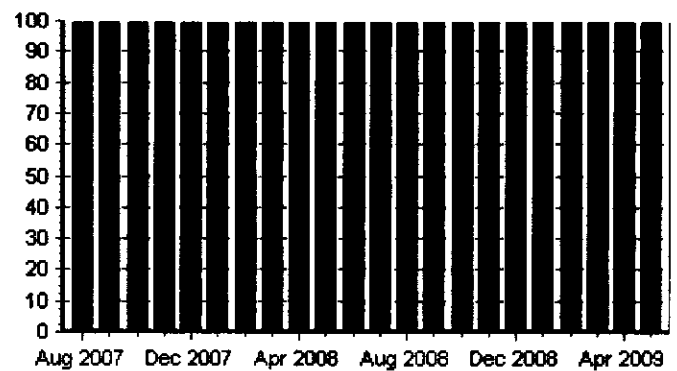
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ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

Burglary Offenses



Burglary Occurences



Linked Objects

Hide All

Initiatives

There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

	Actual	Target	Variance	Date	Owner
<u>Crime - Victim Measure (SQ)</u>	104	n/a	n/a	Jul 2009	<u>Saylo, Ray Melvin</u>
	Occurrences				<u>Sandage</u>
↳ <u>^Crime - Auto Theft (SQ)</u>	6	n/a	n/a	Jul 2009	<u>Saylo</u>
↳ <u>Crime - Part II - Offenses Against Child (SQ)</u>	6	n/a	n/a	Jul 2009	<u>Saylo</u>
					<u>Sandage</u>
↳ <u>^Crime - Runaway Juveniles (SQ)</u>	11	n/a	n/a	Jul 2009	<u>Saylo, Ray Melvin</u>
					<u>Sandage</u>
↳ <u>^Crime - Sex Offenses (SQ)</u>	6	n/a	n/a	Jul 2009	<u>Saylo, Ray Melvin</u>
					<u>Sandage</u>
↳  <u>^Crime - Vandalism</u>	58	75	17	Jul 2009	<u>Saylo, Ray Melvin</u>

^ Calculated in Roll Up * Leading Measure

Objectives

	Owner
<u>(CC04) Property is secure from criminal activity</u>	<u>Furlong, I</u>
	<u>Rombardo, Neil Werner,</u>
<u>(CC2) Property in Carson City is secure.</u>	<u>Werner,</u>

Processes

There are no processes linked at this time.

External Links



Attached Documents

Last Updated Checked C

Comments

Author/Date

Comment

Sh

Kenny Furlong Residential and Other burglary offenses are sliding upward. Commercial continues to decline over a three
08/03/2009 year period (YTD).

MEASURE DETAILS-Fire suppression activities - value of building loss

Details - Base View

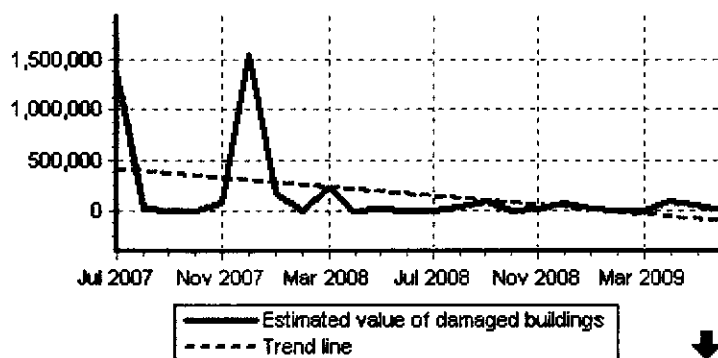
This measure indicates the estimates dollar value of the loss sustained in buildings damaged from fire incidents. The target is to see lower dollar value of loss from fire damage year-to-date than the previous year.

Goal ▾ Base ▾

	Actual	Target	Variance	Date	Owners
Fire suppression activities - value of building loss	\$3,000	n/a	n/a	Jun 2009	Giomi, Stacey Werner, Larry

^ Calculated in Roll Up * Leading Measure

Fire suppression activities - value of b...



Measure Informat...

Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2004 to 01/01/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	None
Accumulation Type	Sum
Subscribed	No

↓ good direction

Performance History

Select Action ▾

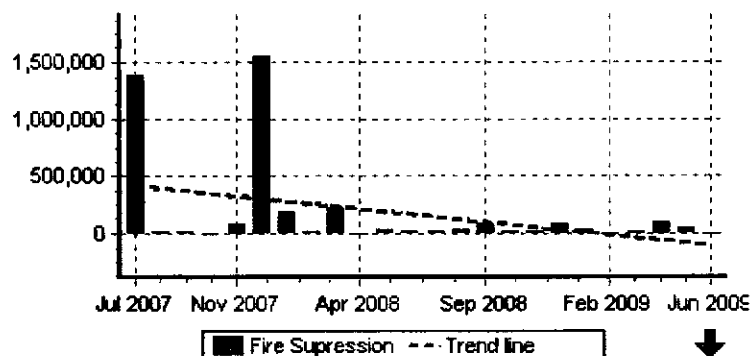
Period	Actual	Variance	Extremes	Warning	Target
Jun 2009	3,000	n/a	n/a - Min n/a - Max	n/a	n/a
May 2009	59,900	n/a	n/a - Min n/a - Max	n/a	n/a
Apr 2009	100,600	n/a	n/a - Min n/a - Max	n/a	n/a
Mar 2009	15,330	n/a	n/a - Min n/a - Max	n/a	n/a
Feb 2009	750	n/a	n/a - Min n/a - Max	n/a	n/a
Jan 2009	30,000	n/a	n/a - Min n/a - Max	n/a	n/a
Dec 2008	91,100	n/a	n/a - Min n/a - Max	n/a	n/a
Nov 2008	19,100	n/a	n/a - Min n/a - Max	n/a	n/a
Oct 2008	15,600	n/a	n/a - Min n/a - Max	n/a	n/a
Sep 2008	93,555	n/a	n/a - Min n/a - Max	n/a	n/a

Aug 2008	38,900	n/a	n/a - Min n/a - Max	n/a	n/a
Jul 2008	16,115	n/a	n/a - Min n/a - Max	n/a	n/a
Jun 2008	10,550	n/a	n/a - Min n/a - Max	n/a	n/a
May 2008	29,198	n/a	n/a - Min n/a - Max	n/a	n/a
Apr 2008	9,000	n/a	n/a - Min n/a - Max	n/a	n/a

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ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS

Fire supression activities - Value of b...



↓ good direction

Linked Objects

Hide All

Initiatives



There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

There are no measures linked at this time.

Objectives

Owners

(CC2) Property in Carson City is secure.

Werner, Larry

(CC05) Property is safe from damage.

Giomi, Stacey Werner, Larry

(CC05.1) Structures are safely built

Burnham, Andrew

Processes

There are no processes linked at this time.

External Links



Attached Documents



Last Updated Checked Out By

Comments



Author/Date

Comment

Show All

There are no comments at this time.

MEASURE DETAILS-Fire supression activities - value of building loss

Details - Base View

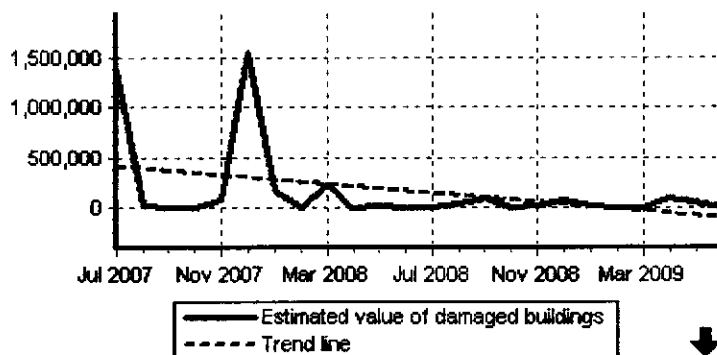
This measure indicates the estimates dollar value of the loss sustained in buildings damaged from fire incidents. The target is to see lower dollar value of loss from fire damage year-to-date than the previous year.

Goal ▾ Base ▾

	Actual	Target	Variance	Date	Owners
Fire supression activities - value of building loss	\$3,000	n/a	n/a	Jun 2009	<u>Giomi, Stacey</u> <u>Werner, Larry</u>

^ Calculated in Roll Up * Leading Measure

Fire supression activities - value of b...



Measure Informat...

Data Type	Numeric
Measure Type	Single Value
Date Range	01/01/2004 to 01/01/2020
Frequency	Monthly
Good Direction	To Min
Rollup Type	None
Accumulation Type	Sum
Subscribed	No

↓ good direction

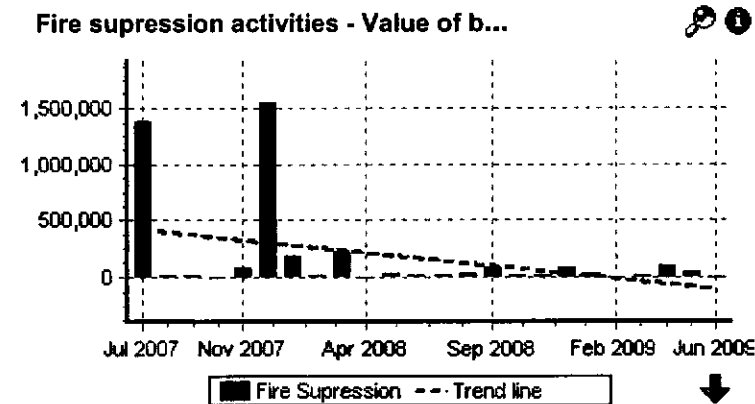
Performance History

Select Action ▾

Period	Actual	Variance	Extremes	Warning	Target
Jun 2009	3,000	n/a	n/a - Min n/a - Max	n/a	n/a
May 2009	59,900	n/a	n/a - Min n/a - Max	n/a	n/a
Apr 2009	100,600	n/a	n/a - Min n/a - Max	n/a	n/a
Mar 2009	15,330	n/a	n/a - Min n/a - Max	n/a	n/a
Feb 2009	750	n/a	n/a - Min n/a - Max	n/a	n/a
Jan 2009	30,000	n/a	n/a - Min n/a - Max	n/a	n/a
Dec 2008	91,100	n/a	n/a - Min n/a - Max	n/a	n/a
Nov 2008	19,100	n/a	n/a - Min n/a - Max	n/a	n/a
Oct 2008	15,600	n/a	n/a - Min n/a - Max	n/a	n/a
Sep 2008	93,555	n/a	n/a - Min n/a - Max	n/a	n/a

Aug 2008	38,900	n/a	n/a - Min n/a - Max	n/a	n/a
Jul 2008	16,115	n/a	n/a - Min n/a - Max	n/a	n/a
Jun 2008	10,550	n/a	n/a - Min n/a - Max	n/a	n/a
May 2008	29,198	n/a	n/a - Min n/a - Max	n/a	n/a
Apr 2008	9,000	n/a	n/a - Min n/a - Max	n/a	n/a

ATTACHMENTS, COMMENTS, EXTERNAL LINKS, AND USER-DEFINED CHARTS



↓ good direction

Linked Objects

Hide All

Initiatives

There are no initiatives linked at this time.

Program Groups

There are no program groups linked at this time.

Sibling Measures

There are no measures linked at this time.

Objectives

- (CC2) Property in Carson City is secure.
- (CC05) Property is safe from damage.
- (CC05.1) Structures are safely built

Owners

- Werner, Larry
- Giomi, Stacey Werner, Larry
- Burnham, Andrew

Processes

There are no processes linked at this time.

External Links



Attached Documents



Last Updated Checked Out By

Comments

Author/Date



Comment

Show All

There are no comments at this time.