

Item #9-1B

**City of Carson City
Agenda Report**

Date Submitted: March 8, 2010

Agenda Date Requested: March 18, 2010

Time Requested: Consent Agenda

To: Mayor and Supervisors

From: Marena Works, Director, Health and Human Services

Subject Title: Action to approve subgrant amendment #2 for H1N1 12-09 for federal grant #1H75TP000337-01 for the addition of funds totaling \$5,480 to the Nevada State Health Division subgrant for CDC H1N1 Phase 3 in order to meet grant deliverables and objectives.

Staff Summary: Carson City Health and Human Services (CCHHS) received a subgrant from the Nevada State Health Division in the amount of \$351,595 for the CDC H1N1 Phase 3 vaccination campaign. The State had some additional monies from their allocation and is adding \$5,480 to our original subgrant for a new total of \$357,075.

Type of Action Requested: (check one)

☐ Resolution

☐ Ordinance

☒ Formal Action/Motion

☐ Other (Specify)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to approve subgrant amendment #2 for H1N1 12-09 for federal grant #1H75TP000337-01 for the addition of funds totaling \$5,480 to the Nevada State Health Division subgrant for CDC H1N1 Phase 3 in order to meet grant deliverables and objectives.

Explanation for Recommended Board Action: CCHHS has implemented a tri-county vaccination campaign to protect our citizens from the H1N1 flu virus. The additional funds will enable us to continue to manage the program and follow up with data analysis and impacts.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: Additional funding of \$5,480.

Explanation of Impact: These funds will support the continuation of the H1N1 flu campaign.

Funding Source: The Centers for Disease Control and Prevention through a subgrant from the Nevada State Health Division.

Alternatives: None

Supporting Material: Two (2) copies of Subgrant Amendment #2 for H1N1 12-09 for Federal Grant #1H75TP000337-01 for 2009 CDC H1N1 Phase 3.

Prepared By: Marena Works, Director

Reviewed By: _____

(City Manager)

(District Attorney)

Date: _____

3/8/10

Date: _____

3/9/10

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

Nevada Department of Health and Human Services
HEALTH DIVISION
(hereinafter referred to as the DIVISION)

HD Amendment #: 10080-2
HD Contract #: 10080
Program #: H1N112-09
Budget Account #: 3218
Category #: 45
GL #: 8501

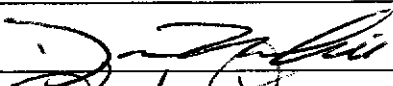
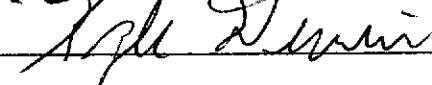
SUBGRANT AMENDMENT #2

Program Name: Public Health Preparedness Bureau of Health Planning & Statistics Nevada State Health Division		Subgrantee Name: Carson City Health and Human Services (CCHHS)	
Address: 4150 Technology Way, Suite 200 Carson City, Nevada 89706-2009		Address: 900 East Long Street Carson City, NV 89706	
Original Subgrant Period: July 31, 2009 through July 30, 2010		Subgrantee EIN #: 88-6000189 Subgrantee Vendor #: T80990941J Dun & Bradstreet #: 073787152	
Source of Funds: Centers for Disease Control & Prevention	% of Funds: 100%	CFDA#: 93.069	Federal Grant #: 1H75TP000337-01

Amendment #1: Revise budget to reflect the category changes in CDC H1N1 Phase 3, funds totaling (\$5,480) in order to meet grant objectives and deliverables.

Current		Amount	Change	Revised		Amount
Budget Focus Area 1:				Budget Focus Area 1:		
1	Personnel	\$ 57,426	+5,480	1	Personnel	\$ 62,906
2	Contractual/Consultant	\$ 155,580		2	Contractual/Consultant	\$ 155,580
3	Travel	\$ 6,000		3	Travel	\$ 6,000
4	Equipment	\$ 43,093		4	Equipment	\$ 43,093
5	Supplies	\$ 49,910		5	Supplies	\$ 49,910
6	Other	\$ 9,600		6	Other	\$ 9,600
7	Indirect	\$ 29,986		7	Indirect	\$ 29,986
	Total Cost	\$ 351,595	+5,480		Total Cost	\$ 357,075

By signing this Amendment, the Authorized Subgrantee Official or their designee, Program Manager, Bureau Chief, and Health Division Administrator acknowledge the above as the new standard of practice for the above referenced Subgrant. Further, the undersigned understand this amendment does not alter, in any substantial way, the non-referenced contents of the Original Subgrant Award and all of its Attachments.

Authorized Sub-grantee Official Title	Signature	Date
Daniel P. Mackie, MPH Health Program Manager, PHP		11 FEB 10
Kyle Devine, MSW Health Program Manager II, PHP		2/12/10
Richard Whitley, MS Administrator, Health Division		

**HEALTH DIVISION
NOTICE OF SUBGRANT AWARD
SECTION B**

CDC H1N1 Focus Area 1 – revised budget detail and justification:

1. Personnel	\$	5,480	Justification: Staffing for Las Vegas POD deployment 1/11-15/10 Reason for redirect request: State of Nevada PHP program deployed a POD to DPS in Las Vegas to supply H1N1 vaccination. Nurses were requested from CCHHS to assist with this deployment.
Total	\$	5,480	