Carson City, A Consolidated Municipality

Application for

Community Support Services Funding

Fiscal Year 2010-2011

Name of Organization: Boys & Girls Clubs of Western Nevada

Amount Requested: $120,000

Contact Person: Hal Hansen

Mailing Address: 1870 Russell Way

City: Carson city State: NV Zip Code: 89706

Phone Number: 882-8820 E-mail: Halh@bgcwn.org

501(c)3 Taxpayer I.D. Number: 88-0269139

Date Submitted: ______________________

Please mail completed application and attachments to:
Carson City Executive Offices
201 N. Carson Street, Suite 2
Carson City, NV 89701

Carson City Community Support Services
APPLICATION FOR GRANT FUNDS
Fiscal Year 2010-2011

Organization Information

1. What is the overall purpose or goal of your organization?

To inspire and enable all young people, especially those who need us the most, to realize their full potential as productive, responsible and caring individuals.

2. How long has your organization been in existence? 18 Years 11 Months

How long has your organization been in Carson City? 18 Years 11 Months

3. Describe in general the activities or services of your organization:

Youth development programs, designed to promote positive growth in youth aged 6-18.

4. How many people do you intend to serve during this Fiscal Year 2010-2011?

\# of Youth 3,000   # of Adults n/a   # of Seniors n/a

5. How many people served this Fiscal Year 2010-2011 will be Carson City residents?

\# of Youth 2,850   # of Adults n/a   # of Seniors n/a

6. How many paid employees/volunteers does your organization employ?

\# of full-time employees 10   # of part-time employees 16-24

7. Percentage of organizational funds to be utilized for administrative costs (i.e., salaries, travel, training, etc): 20%

8. Describe how your organization is managed and governed (i.e., Board of Directors).

Board of Directors hires an Executive Director/Chief Professional Officer who oversees the operation of the Club.

9. Please provide information on your Executive Board members or contact person:

Name	Title	Phone
Dr. Mary Pierczynski	President	883-6876

Program/Proposal Information

10. Amount of funds requested? $ **120,000**

11. Purpose of Program/Proposal: Describe the program/proposal, target population, number to be served, what the grant will specifically fund. Explain your organization's qualifications to deal with the issue.

    Per the Quality of Life/Question 18 initiative, the Boys & Girls Clubs was included to be eligible to receive approximately $120,000 annually to support the maintenance of their new facility. The BGCWN finished the building and moved into the Russell Way facility in late August of 2009. The Club projects to serve 3,000 youth this year, with approximately 95% of them being Carson City residents. Our target population is youth aged 6-18. The funding is not for programs so there is no issue as asked in this question.

12. Goals, Objectives & Measurable Outcomes: The events and/or services must assist the City to fulfill its vision statement and accomplish one or more of the City's Goals. Please indicate which goal(s) will be met. Clearly state measurable outcomes of the project. Tell how you propose to achieve the outcomes of the project in terms of specific activities, including a timetable (proposed starting date and duration of the project):

    While the funding request is not for program support but rather utilities and maintenance, the programs that are offered at the Boys & Girls Club address the city's goals of: A Safe and Secure Community; A Healthy Community; An Active and Engaged Community; A Clean and Healthy Environment; A community Rich in History, Culture and the Arts; A community Dedicated to Excellence in Education; A physically and Socially Connected Community. This is achieved through proven programs, many that are developed by and for Boys & Girls Clubs of America and some that are classified as best practices model. Our staff receive training on specific programs as well as youth development in general.

13. Indicate who will benefit from the use of these funds, and how they will benefit. If this is an ongoing event, please state how you intend to fund the program in future years.

The beneficiaries are several. The youth and their families directly benefit from the Club by having an affordable quality out of school program where the youth can first and foremost be safe and then be exposed to a myriad of age appropriate programs. The programs are designed with Youth Development Outcomes that was addressed in question 12. Other beneficiaries are the business community who have a better prepared workforce due to the Clubs programs focused on academics as well as job skills. Another benefit is to the community as a whole. Having a Boys & Girls Club in the community can be viewed as improving the quality of life and is often included in factors when new residents are deciding upon where to relocate.

14. Are you aware of any other private sector/nonprofit/governmental/agencies in the area providing the same services as your program/proposal? If yes, please explain how your project will compliment other existing programs?

    While other agencies provide similar programs, no one agency offers all that we operate for the youth in the community.

15. Please include a detailed budget for this program/event, and detailed list of intended expenditures and revenues.

16. Has your organization been funded by Carson City previously? ☒ Yes ☐ No
If yes, please list:

Year	Amount	Program/Event
2009/10	$120,000	Maintenance and operation of new facility

Required Attachments:

X A copy of your 501(c)3 Designation Letter from the IRS. For branches of a larger organization (i.e., local troop of Boy Scouts of America), please provide the letter for your umbrella organization.

X A copy of your most recent audited financial statement. For smaller organizations, or branches, a more simple budget showing income and expenses is acceptable. Also include an IRS form 990.

X **Previous Grantees: If your organization received grant funding in Fiscal Year 2009-2010 you must complete and submit an Annual Report form detailing how those funds were spent. Applications for former grantees will not be considered if an Annual Report has not been included.**

X Signed Guidelines for Grants (please keep a copy for your files).

Boys & Girls Clubs of Western Nevada
Quality of Life/Question 18 Funding Budget
FY2010-2011

Income from City	**$120,000**

Expenses

Janitorial Services	
Including staff	78,000
Janitorial Supplies	6,500
Grounds Maintenance	20,000
Utilities	41,000
Alarm	590
Equipment	2,000
Total Expenses to date	**$147,590**

8. Approval of each request for funds and/or other forms of consideration shall have a condition that the applicant must complete an Annual Report form detailing all funds utilized, measurable outcomes and benefit to the citizens of Carson City. The completed Annual Report must be submitted to the City Manager's Office no later than March 1, 2011.

9 Any and all individuals and/or entities desiring a grant from the City must complete and execute an "Application for Grant Funds" form and include the required attachments as listed in the application.

10. The **original and nine (9) copies** of the application packet must be submitted to the City Manager's Office no later than **5:00 p.m. on February 25, 2010.** An electronic pdf version may also be emailed to cceo@ci.carson-city.nv.us.

I have read and understand the Guidelines for Grants. The information that is included within this application and its attachments are true to my knowledge.

Boys + Girls Club
Name of Program

Hal Hansen
Project Director Signature

2/25/10
Date

Carson City Executive Offices
201 N. Carson Street, Suite 2
Carson City, NV 89701
775-887-2100
775-887-2286 (fax)
cceo@ci.carson-city.nv.us
www.carson-city.nv.us

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
2 CUPANIA CIRCLE
MONTEREY PARK, CA 91755-7406

DEPARTMENT OF THE TREASURY

Date: JUN 20 1996

Employer Identification Number:
88-0269139
Case Number:
956138002
Contact Person:
TYRONE THOMAS
Contact Telephone Number:
(213) 894-2289
Our Letter Dated:
April 1992
Addendum Applies:
Yes

BOYS AND GIRLS CLUBS OF WESTERN
CATHY BLANKENSHIP
PO BOX 1836
CARSON CITY, NV 89702-1836

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,

Richard R. Orosco
District Director

Letter 1050 (DO/CG)

Mary C. Sanada, CPA
2832 Table Rock Dr.
Carson City, NV 89706

To the Board of Directors
Boys & Girls Clubs of Western Nevada

Independent Auditor's Report

I have audited the accompanying statement of financial position of the Boys & Girls Clubs of Western Nevada, as of December 31, 2008, and the related statements of activities, cash flows and functional expenses for the year then ended. These financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Boys & Girls Clubs of Western Nevada, as of December 31, 2008, and the changes in net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Mary C Sanada

Mary C. Sanada, CPA

September 22, 2009

Phone: 775-885-7962 *e-mail: mcsanada@sbcglobal.net* *FAX: 775-546-6062*

BOYS & GIRLS CLUBS OF WESTERN NEVADA

Financial Statements
December 31, 2008

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BOYS & GIRLS CLUBS OF WESTERN NEVADA
STATEMENT OF FINANCIAL POSITION
December 31, 2008

ASSETS	
Current assets:	
Cash	$ 457,798
Accounts receivable	13,163
Pledges receivable (net)	116,052
Grants receivable	45,123
Marketable securities	109,002
Prepaid expenses	23,513
Total current assets	764,651
Fixed assets:	
Land	333,161
Construction in progress	2,977,875
Leasehold improvements	1,754
Furniture and equipment	221,904
Accumulated depreciation	(176,831)
Total fixed assets	3,357,863
Other assets:	
Software	669
Total other assets	669
Total assets	$ 4,123,183
LIABILITIES AND NET ASSETS	
Liabilities	
Current liabilities:	
Accounts payable	$ 13,155
Payroll liabilities	14,503
Desert area council liability	11,212
Total current liabilities	38,870
Long-term liability:	
Accrued compensated absences	10,484
Total liabilities	49,354
Net assets	
Temporarily restricted	250,093
Unrestricted	3,823,736
Total net assets	4,073,829
Total liabilities and net assets	$ 4,123,183

See accompanying notes to financial statements

BOYS & GIRLS CLUBS OF WESTERN NEVADA
STATEMENT OF ACTIVITIES
Year Ended December 31, 2008

Changes in unrestricted net assets:	
Revenues:	
Contributions:	
Cash	$ 449,678
In-Kind	267,377
Government grants	492,605
Fundraising	76,844
Charges for services	100,980
Sales	3,133
Investment income	16,050
Unrealized loss on investments	(2,967)
Total unrestricted revenues	1,403,700
Net assets released from restrictions	218,616
Total unrestricted revenues and other support	1,622,316
Expenses:	
Program	1,121,363
Management and general	293,239
Fundraising	117,047
Total expenses	1,531,649
Changes in unrestricted net assets	90,667
Changes in temporarily restricted net assets:	
Grants and contributions	312,767
Net assets released from restrictions	(218,616)
Increase in temporarily restricted net assets	94,151
Increase in net assets	184,818
Net assets at beginning of year	3,889,011
Net assets at end of year	$ 4,073,829

See accompanying notes to financial statements

BOY & GIRLS CLUBS OF WESTERN NEVADA
STATEMENT OF CASH FLOWS
Year Ended December 31, 2008

Cash flow from operating activities:	
Cash received from donors	$ 938,755
Cash received from government grants	502,300
Cash received for sales and services	124,754
Cash received from investment earnings	13,002
Cash paid to suppliers	(592,712)
Cash paid to employees	(754,394)
Cash paid for payroll taxes	(60,405)
Net cash flow from operating activities	171,300
Cash flow from investing activities:	
Purchase of equipment	(8,925)
Additions to construction in progress	(230,667)
Purchase of marketable securities (net)	(93,115)
Net cash flow from investing activities	(332,707)
Net increase in cash	(161,407)
Cash and cash equivalents at the beginning of the year	619,205
Cash and cash equivalents at the end of the year	$ 457,798
Reconciliation of change in net assets to net cash flow from operating activities:	
Change in net assets	$ 184,818
Adjustment to reconcile net income to net cash:	
Depreciation/amortization	15,784
Unrealized loss on assets	2,967
Capitalized in-kind donations	(11,800)
Increase in accounts receivable	(2,245)
Increase in pledges receivable	(2,600)
Decrease in grants receivable	9,695
Increase in prepaid expenses	(9,696)
Decrease in accounts payable	(12,134)
Increase in payroll liabilities	7,325
Decrease in other liabilities	(10,545)
Decrease in accrued compensated absences	(269)
Total adjustments	(13,518)
Net cash flow from operating activities	$ 171,300

See accompanying notes to financial statements

BOYS & GIRLS CLUBS OF WESTERN NEVADA
STATEMENT OF FUNCTIONAL EXPENSES
Year Ended December 31, 2008

	Program Services	Supporting Services: Management and General	Supporting Services: Fund Raising	Supporting Services: Total Supporting Services	Total
Salary & related:					
Salaries	$ 585,267	$ 102,071	$ 73,963	$ 176,034	$ 761,301
Payroll taxes	46,271	8,137	5,997	14,134	60,405
Worker's compensation	5,402	950	700	1,650	7,052
Employee benefits	71,169	28,959	18,145	47,104	118,273
Total salary & related	708,109	140,117	98,805	238,922	947,031
Advertising	44,002	4,184	1,310	5,494	49,496
Awards	5,844	315	-	315	6,159
Contract services	9,744	-	-	-	9,744
Dues & subscriptions	-	17,010	-	17,010	17,010
Equipment rent	-	11,029	-	11,029	11,029
Fees and charges	-	4,210	2,234	6,444	6,444
Field trips	27,684	-	-	-	27,684
Food	69,362	662	-	662	70,024
Insurance	1,542	26,766	-	26,766	28,308
Miscellaneous	1,214	2,344	2,418	4,762	5,976
Postage	902	1,188	449	1,637	2,539
Printing, copying	1,282	473	2,298	2,771	4,053
Professional services	-	8,300	-	8,300	8,300
Rent and utilities	88,220	3,547	-	3,547	91,767
Repairs & maintenance	41,227	52,702	-	52,702	93,929
Supplies	44,968	8,345	4,784	13,129	58,097
Telephone	-	9,343	-	9,343	9,343
Transportation	40,918	-	-	-	40,918
Training	19,247	1,107	-	1,107	20,354
Uniforms	6,397	-	1,263	1,263	7,660
Depreciation/amortization	10,701	1,597	3,486	5,083	15,784
Total expenses	$ 1,121,363	$ 293,239	$ 117,047	$ 410,286	$ 1,531,649

See accompanying notes to financial statements

NOTE 1 - NATURE OF ACTIVITIES

The Boys & Girls Clubs of Western Nevada (Clubs) is a nonprofit organization organized under the laws of the State of Nevada. Its purpose is to provide summer and after-school activities for boys and girls of Carson City and the surrounding area. The organization qualifies as a not for profit organization under Section 501(c)(3) of the Internal Revenue Code.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of accounting – The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. Therefore, revenue and the related assets are recorded when earned rather than when received and certain expenses are recognized when incurred rather than when the obligations are paid.

Basis of presentation – The Clubs present the financial statements in accordance with Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS No. 117, the Clubs are required to report information regarding their financial position and activities according to three classes of net assets: unrestricted, temporarily restricted net assets and permanently restricted net assets. In addition, the Clubs are required to present a statement of cash flows. There were no permanently restricted contributions or grants at December 31, 2008.

Contributions – The Clubs receive revenues from public donations. The Clubs record contributions in accordance with SFAS No. 116, *Accounting for Contributions Received, and Contributions Made*. Under SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence, and/or nature of any donor restrictions. Support that is restricted by the donor is reported as an increase in unrestricted net assets if the restriction expires in the reporting period in which the support is recognized. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets. Contributions are generally available for unrestricted use in the programs of the Clubs.

Service Revenue – The Clubs receive revenue from providing services. Members are billed on a sliding scale.

Functional allocation of expenses - The costs of providing the various programs and activities have been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Property, equipment and leasehold improvements - Purchased assets are recorded at cost and property and equipment donated to the organization are recorded at their estimated values at the date of receipt. All fixed assets currently owned by the Clubs were purchased. It is the Clubs' policy to capitalize assets with a useful life of over 1 year costing over $100. Depreciation is calculated using straight line over the estimated useful life of the assets, which range from five (5) to seven (7) years, with a half of a year's depreciation recognized in the years of acquisition and disposal. Leasehold improvements are being amortized over the shorter of the lease term or useful life.

Cash and cash equivalents - The Clubs consider all highly liquid investments with a maturity of three months or less when purchased to be cash equivalents.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONT.)

Compensated Absences – Sick leave benefits accumulate up to six days per year for salaried employees. However, accumulated unpaid sick leave is not recognized as a liability in the financial statements because it cannot be paid upon termination of employment.

Depending upon years of service with the Club, annual leave benefits accumulate up to two, three, four, or five weeks per year for salaried employees. Unlike sick leave, the benefits attributed to each employee are not lost if not used within the year.

Use of Estimates – The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Donated services – During the year ended December 31, 2008, the value of contributed services meeting the requirements for recognition in the financial statements was $15,196. In addition, many individuals volunteer their time and perform a variety of tasks that assist the Clubs, but these services do not meet the criteria for recognition as contributed services.

Advertising – The Clubs expense advertising costs as they are incurred.

Grants – The Clubs receive most of their grant revenues from government agencies. Revenues from these grants are recognized when the Clubs receive and expend them. The funding source may, at its discretion, request reimbursement for expenses or return of funds, or both, as a result of non-compliance by the Clubs with the terms of the grants.

Income taxes - As a nonprofit organization, Boys & Girls Clubs of Western Nevada is exempt from income taxes under Internal Revenue Code Section 501(c)(3) for all program related activities. The organization accepts advertising, which is considered an unrelated business activity. Because of this advertising revenue, they are required to file a 990T form and pay any applicable tax.

NOTE 3 - PLEDGES RECEIVABLE

The pledges receivable were solicited for the construction of the new facility and are recorded at net of an allowance for uncollectable pledges ($34,974) and discount for the future value of the accounts ($12,304). The income was recorded as temporarily restricted donations.

NOTE 4 – EMPLOYEE BENEFIT PLAN

The Clubs sponsor a pension plan for full time employees with greater than one year of service who are over the age of 21. Vesting for employer contributions is 0% for years 1 through 3 and 100% thereafter. Contributions are determined at 10.0% of each eligible employee's earnings, and are 100% employer paid.

NOTE 5 – LEASE OBLIGATION

The Clubs is obligated under a capital lease for a copier. Future minimum lease payments are:

2009	$	1,231
2010		1,878
2011		1,916
2012		1,956
2013		1,997
2014		675
TOTAL	$	9,653

NOTE 6 – GRANTS RECEIVABLE

Grants receivable as of December 31, 2008, consist of the following:

Carson City School District	$	3,160
Community Council on Youth		12,290
Children's Cabinet		16,985
Federal Mentor Center Program		5,188
Boys & Girls Clubs of America		7,500
Total Receivable	$	45,123

Management believes that all grant receivables are collectable. Therefore, no allowance for doubtful accounts is recognized.

NOTE 7 – CONCENTRATION

The Clubs receives a substantial amount of its support from government agencies in the form of grants. If the Clubs were to experience a significant reduction in the level of support from these grants or not comply with grant requirements, it would have a material effect on the programs and activities of Boys & Girls Clubs of Western Nevada.

NOTE 8 – DONATED RENT AND SUPPLIES

Carson City paid rent to the State of Nevada for the facility where the Clubs are located. The estimated proportion of the rent and utility cost attributed to facilities used by the organizations is $55,860. This free rent is recognized in the financial statements as revenue and an offsetting expense. The Clubs also receive an office at Western Nevada Community College for the Mentor program. The amount of rent is estimated at $1,800. In addition, the clubs received free advertising from the Nevada Appeal, the value of which is estimated at $43,844; transportation and food from the Carson City School District valued at $58,938; catering for their fundraiser valued at $75,000 and other miscellaneous supplies used in their program valued at $19,479.

NOTE 9 – FINANCIAL INSTRUMENTS

Financial instruments that potentially subject the Clubs to concentrations of risk consist primarily of temporary cash investments. At various times during the year ended December 31, 2008, the Clubs' accumulated total of cash balances maintained at any one bank was more than $250,000; therefore all cash deposits were not covered by FDIC insurance.

NOTE 10 – BENEFICIAL INTEREST IN TRUST

In April 2008, the Clubs were named the income beneficiary of the Hettrick Endowment Irrevocable Trust. The Clubs are entitled to 90% of the trust earnings, which are for the use of the Carson Valley Club. Distributions are made when requested by the Clubs. Distributions of $732 were made to the Club in 2008.

NOTE 11 – FUNDRAISING

Fundraising income is recorded net of direct donor benefits. The following table shows fundraising income for 2008.

	Barbeque/ auction	Go to Bat Event	Golf Tournament	Other Events	Total
Gross revenue	$ 134,491	$ 23,864	$ 11,912	$ 8,288	$ 178,555
Direct donor benefits	92,236	5,195	4,280		101,711
Fundraising income	42,255	18,669	7,632	8,288	76,844
Donations	193,178				193,178
Fundraising expense	9,297	751	101	1,437	11,586
Realized income	$ 226,136	$ 17,918	$ 7,531	$ 6,851	$ 258,436

● If you are filing for an **Additional (Not Automatic) 3-Month Extension, complete only Part II** and check this box ▶ [X]

Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

● If you are filing for an **Automatic 3-Month Extension, complete only Part I** (on page 1).

Part II **Additional (Not Automatic) 3-Month Extension of Time.** Only file the original (no copies needed).

Type or print File by the extended due date for filing the return. See instructions.	Name of Exempt Organization BOYS & GIRLS CLUBS OF WESTERN NEVADA	Employer identification number 88-0269139
	Number, street, and room or suite no. If a P.O. box, see instructions. 673 S. STEWART ST.	For IRS use only
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. CARSON CITY, NV 89701	

Check type of return to be filed (File a separate application for each return):

[X] Form 990 [ ] Form 990-EZ [ ] Form 990-T (sec. 401(a) or 408(a) trust) [ ] Form 1041-A [ ] Form 5227 [ ] Form 8870
[ ] Form 990-BL [ ] Form 990-PF [ ] Form 990-T (trust other than above) [ ] Form 4720 [ ] Form 6069

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

● The books are in the care of ▶ THE ORGANIZATION 673 STEWART ST - CARSON CITY, NV 89702

Telephone No. ▶ 775-882-8820 FAX No. ▶

● If the organization does not have an office or place of business in the United States, check this box ▶ [ ]

● If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ______ . If this is for the whole group, check this box ▶ [ ] . If it is for part of the group, check this box ▶ [ ] and attach a list with the names and EINs of all members the extension is for.

4 I request an additional 3-month extension of time until NOVEMBER 15, 2009.

5 For calendar year 2008 , or other tax year beginning ______ , and ending ______ .

6 If this tax year is for less than 12 months, check reason: [ ] Initial return [ ] Final return [ ] Change in accounting period

7 State in detail why you need the extension
DUE TO THE COMPLEXITIES OF THE NEW FORM, ADDITIONAL TIME IS NEEDED TO PREPARE A COMPLETE AND ACCURATE RETURN

8a	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	8a	$
b	If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868.	8b	$
c	**Balance Due.** Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	8c	$ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶ Mary C. Jamada Title ▶ PREPARER Date ▶ 8-5-09

823832
03-11-09

P

Carson City, A Consolidated Municipality

Annual Report

For Community Support Services Funding

Fiscal Year 2009-2010

Name of Organization: Boys & Girls Clubs of Western Nevada

Program/Project: Question 18 Support

Amount of Funds Received $ 120,000

Contact Person: Hal Hansen

Mailing Address: 1870 Russell Way

City: Carson City State: NV Zip Code: 89706

Phone Number: 882-8820 E-mail: Halh@bgcwn.org

Date Submitted: ______________________

1. Please attach a final financial income and expense statement that specifically explains how grant funds were used, including a comparison between your budgeted and your actual incomes and expenses.

2. Evaluate your achievement of your program/proposal objectives listed in your application:

There was not an application submitted last year. This was the first year that the Club was able to apply for/access funds from Question 18 as we had to wait until our new Clubhouse was constructed. The funds were to be used to support the maintenance and operations of the new facility.

3. Approximately how many people benefitted from your project? How many of those people were Carson City residents? What were some of the individual benefits?

Approximately 2000 unduplicated youth benefitted from the Club, with an average daily attendance of 350. With the club open 247 days a year, the total number of youth visits would equal 86450. Over 95 percent of the youth are Carson City residents, so the number would be 1,900. Some of the individual benefits included respite care, improved academic performance; employment skills; social skills; drug, alcohol and tobacco education/prevention; pregnancy prevention; computer skills to include internet safety, advanced graphics, web design amoung others; arts education to include a myriad of mediums; sports and physical fitness; and of course mentoring from positive adults.

4. What specific community benefit did your project provide Carson City?

Serving a wide range of youth who represent the demographics of Carson City, but with an emphasis of reaching out to those who can least afford programs that charge higher fees, the Club provides a multitude of benefits to the community. Besides being the most affordable program in the area, the Club is the one place where kids are allowed to be kids, a place to grow and learn and feel like they belong, have a sense of power and influence, and are useful and competent. This is our core value. Youth are actually given a membership card that is also a source of pride. This is their Club. In a national survey of Boys & Girls Club alumni, 58% said that the Club actually saved their life. We have many examples of youth whose life was greatly improved due diretly to their involvement with the Club. Testamonials from youth and parents can be arranged if the City so desires.

5. Will this program/project be reoccurring? How do you anticipate funding the project in the future?

   The Club has no plans to close or reduce service hours. We continue to obtain funds to support the ever increasing demend for our services.

6. Describe any challenges that impacted your program.

2009 was a most difficult year for obvious reasons. There was an increase in demand for our service, average attendance was up 20% while our revenue was down slightly. Consequently we had to do more with less. We were able to maintain our level of staff, with an emphasis on more parttime staff who work diretly with the youth. Administrative staff also worked more directly with the youth in an effort to maximize resources.

Boys & Girls Clubs of Western Nevada
Quality of Life/Question 18 Funding Budget
FY2009-2010

Income for City	$120,000

Expenses (September – Feb. 24)

Janitorial Services	
Including staff	42,997
Janitorial Supplies	10,676
Grounds Maintenance	7,815
Utilities	15,065
Alarm	590
Equipment	1,625
Total Expenses to date	**78,768**

Projected additional thru June, 2010

Janitorial staff	29,210
Supplies	9,540
Grounds Maintenance	4,713
Utilities	18,000
Total Costs Feb. 24-June 30, 2010	**61,463**
Total Expenditures	**$140,231**