

ORIGINAL



Carson City, A Consolidated Municipality

Application for

Community Support Services Funding
Fiscal Year 2010-2011

Name of Organization: CASA OF CARSON CITY

Amount Requested: \$ 25,000

Contact Person: CHRIS BAYER

Mailing Address: 1545 E. 5th St.

City: Carson City State: NV Zip Code: 89701

Phone Number: 882-6776 E-mail: casaofcc@earthlink.net

501(c)3 Taxpayer I.D. Number: 31-1624090

Date Submitted: Feb 24 10

Please mail completed application and attachments to:
Carson City Executive Offices
201 N. Carson Street, Suite 2
Carson City, NV 89701

Carson City Community Support Services
APPLICATION FOR GRANT FUNDS
 Fiscal Year 2010-2011

Organization Information

1. What is the overall purpose or goal of your organization?

The mission of CASA of Carson City is to support and promote court-appointed volunteer advocacy so that every abused or neglected child can be safe, establish permanence and have the opportunity to thrive.

2. How long has your organization been in existence? 22 Years 4 Months

How long has your organization been in Carson City? 22 Years 4 Months

3. Describe in general the activities or services of your organization:

CASA of Carson City provides Carson City courts with child advocates who serve as guardian ad litem in child abuse/neglect cases and provide information in high conflict divorce/separation disputes.

4. How many people do you intend to serve during this Fiscal Year 2010-2011?

of Youth 86 # of Adults _____ # of Seniors _____

5. How many people served this Fiscal Year 2010-2011 will be Carson City residents?

of Youth 85 # of Adults' _____ # of Seniors _____

6. How many paid employees/volunteers does your organization employ?

of full-time employees _____ # of part-time employees 2 (.75 and .25)

7. Percentage of organizational funds to be utilized for administrative costs (i.e., salaries, travel, training, etc): 66%

8. Describe how your organization is managed and governed (i.e., Board of Directors).

Executive Director under a Board of Directors

9. Please provide information on your Executive Board members or contact person:

<u>Name</u>	<u>Title</u>	<u>Phone</u>
Amy Clemens	President	841.4033
Lt. Bob White	Vice Chair	291-0014
Barbara Bordok —	Secretary	781-5292

Jeff Maples	Chair of Board Nominating Committee	741-5765
Vicki Preston	Treasurer/Volunteer Enrichment Committee	883-0109
Monte Fast	Volunteer Enrichment Committee (Chair)	882-8101
Caren Jenkins Esq.		720-1181
Ron Knecht	Chair, Legislative Committee	882-2935
Daniel Gonzales		887-2020

Program/Proposal Information

10. Amount of funds requested? \$ 25,000

11. Purpose of Program/Proposal: Describe the program/proposal, target population, number to be served, what the grant will specifically fund. Explain your organization's qualifications to deal with the issue.

CASA of Carson City serves the Court and abused and neglected children in Carson City. The caseload average 55-60 children at any one time--86 over the course of a year. The grant funds the recruitment, training and supervision/support of volunteer advocates. Currently, 25 advocates serve. Each year, three to four trainings add roughly 12 new advocates--keeping the number serving constant due to turnover. Training includes background checks, interviews, application, references, 30 hours of classroom time plus court room observation. Supervision/support includes extensive consultation and help with report writings. With 20 cases and a hearing every three months, CASA of Carson City produces 80 reports in child welfare cases each year. CASA of Carson City is an affiliate of the National CASA Association and follows their standards.

12. Goals, Objectives & Measurable Outcomes: The events and/or services must assist the City to fulfill its vision statement and accomplish one or more of the City's Goals. Please indicate which goal(s) will be met. Clearly state measurable outcomes of the project. Tell how you propose to achieve the outcomes of the project in terms of specific activities, including a timetable (proposed starting date and duration of the project):

Measurable outcomes lie in meeting the Court's need for advocates for every case requested. This outcome has been met since 1987. This is achieved with ongoing recruitment (brochures, speakers, networking, subscription to Volunteer Match, working with Nevada State CASA), three or four trainings per year and ongoing advocate supervision and support by staff.

13. Indicate who will benefit from the use of these funds, and how they will benefit. If this is an ongoing event, please state how you intend to fund the program in future years.

These funds benefit abused and neglected children and provide assistance to the Carson City Courts. The Child Abuse Prevention and Treatment Act of 1976 recognized the importance of a guardian ad litem in child welfare cases. The requirement for a volunteer advocate for all children in child welfare cases has been part of Nevada Law since 1999. These laws recognize a benefit that lies in providing the Court with additional information and recommendations as the Court makes important decisions regarding the future of the most at-risk children. CASA of Carson City has never had a stable income sufficient to sustain the organization. Currently, it runs in red--spending down money gained by cashing in Employee Comp Plan stock. The plan for sustainable funding is to split the burden between the City, the Court and the State. Last year, the City provided \$20,000. Last session the legislature authorized our Court to be able to give money from filing fees to rural CASA organizations. We will know that amount at the end of this fiscal year. We will ask for \$25,000. With respect to state funding, the State of Nevada is the only state in the West that does not provide funding at a state level to CASA. CASA of Carson City will be approaching the state but, currently, the chances for state funding are not great. Event fund raising and donations yields \$4000 to \$8000 per year. This source is not stable

however it is currently an important part of making up for the lack of state contribution. The City's funding has been the backbone of CASA of CC's stable funding. We hope to add a Court contribution.

14. Are you aware of any other private sector/nonprofit/governmental/agencies in the area providing the same services as your program/proposal? If yes, please explain how your project will compliment other existing programs?

No other organization in Carson City provides these services to Carson City courts.

15. Please include a detailed budget for this program/event, and detailed list of intended expenditures and revenues.

Expense	
DIRECTOR	\$31,500
ASSIST. CASE MAN	\$10,800
FRINGE	\$8,000
MARKETING	\$3,000
SUPPLIES	\$3,000
EQUIP	\$2,700
PHONE/WEB	\$3,500
PUBLIC INFO/TRAINING	\$2,000
INSURANCE	\$2,500
TOTAL	\$67,000

Planned Income	
City	\$25,000
Court	\$25,000
NV Law Found	\$9,000
Walk Run	\$3,000
Donations	\$5,000

NOTE: Carson City provides CASA of Carson City with office space at the Juvenile Court building. Otherwise cost would be higher.

16. Has your organization been funded by Carson City previously? Yes No
If yes, please list:

<u>Year</u>	<u>Amount</u>	<u>Program/Event</u>
2007-2008	\$14,500	CASA OF CARSON CITY
2008-2009	\$16,500	CASA OF CARSON CITY
2009-2010	\$20,000	CASA OF CARSON CITY

Additionally, CASA of Carson City received a \$7600 CDBG grant during 2008-2009 that is being used to provide a Foster Kids Closet providing transition items to children in child welfare cases. CASA of Carson City received a \$11,000 CDBG grant during 2009-2010 that will provide items for the closet and provide advertising about the great need for foster homes in Carson City for Carson City children.

Required Attachments:

- X A copy of your 501(c)3 Designation Letter from the IRS. For branches of a larger organization (i.e., local troop of Boy Scouts of America), please provide the letter for your umbrella organization.
- X A copy of your most recent audited financial statement. For smaller organizations, or branches, a more simple budget showing income and expenses is acceptable. Also include an IRS form 990.
- X **Previous Grantees: If your organization received grant funding in Fiscal Year 2009-2010 you must complete and submit an Annual Report form detailing how those funds were spent. Applications for former grantees will not be considered if an Annual Report has not been included.**
- X Signed Guidelines for Grants (please keep a copy for your files).



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Measurable outcomes lie in: assigned advocates to all cases as requested, producing reports for hearings, 24/7 availability of staff to advocates. These outcomes have been met since 1987. This is achieved with ongoing recruitment (brochures, speakers, networking, subscription to Volunteer Match, working with Nevada State CASA), three or four advocate trainings per year and ongoing advocate supervision and support by staff. As part of advocate support, staff participates broadly in child welfare and local agency systems meetings (CDR, MDT, PIP, CRB, PCC, CFT) and has facilitated creation of a local DEC Team as well as a local Foster Home Support Recruitment Coalition.

13. Indicate who will benefit from the use of these funds, and how they will benefit. If this is an ongoing event, please state how you intend to fund the program in future years.

These funds benefit abused and neglected children and provide assistance to the Carson City Courts. The Child Abuse Prevention and Treatment Act of 1976 recognized the importance of a guardian ad litem in child welfare cases. The requirement for a volunteer advocate for all children in child welfare cases has been part of Nevada Law--NRS 432b-- since 1999. These laws recognize a benefit that lies in providing the Court with additional information and recommendations as the Court makes important decisions regarding the future of the most at-risk children--abused or neglected children in state custody. CASA of Carson City has never had a stable income sufficient to sustain the organization. Currently, it runs in red--spending down money gained by cashing in Employee Comp Plan stock. The strategy for sustainable funding is to split the burden between the City, the Court and the State. Last year, the City provided \$20,000. Last session the legislature authorized our Court to be able to give money from filing

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No other organization in Carson City provides these services to Carson City children and courts.

15. Please include a detailed budget for this program/event, and detailed list of intended expenditures and revenues.

ALSO SEE ATTACHED YEAR END REPORT WITH TOTALS FROM CURRENT FISCAL YEAR AND OTHER INFORMATION

PROPOSED BUDGET FISCAL YEAR 2010-2011

DIRECTOR	\$31,500
ASSIST. CASE MAN	\$10,800
FRINGE	\$8,000
MARKETING	\$3,000
SUPPLIES	\$3,000
EQUIP	\$2,700
PHONE/WEB	\$3,500
PUBLIC INFO/TRAINING	\$2,000
INSURANCE	\$2,500
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CASA OF CARSON CITY ANNUAL REPORT, 2009-1010

-prepared by Chris Bayer, Executive Director, cell 291-7014

This year's budget is spending out as expected.

To date, there have been two trainings and a third is about to begin. To date, six advocates were trained this fiscal year. Four more are about to take training. Thus far in the fiscal year, the program has served 57 children in child welfare cases, 20 children in high conflict divorce/separation cases and 77 children total. Expected total for the year is 86 children.

Budget increases over the years and the forecast for the coming year reflect the increasing complexity of high conflict divorce/separation cases as increasing numbers of parents have been involved with heavy drug abuse. With state cutbacks to child welfare, there is a growing need for quality CASA monitoring and advocacy to ensure the safety and health of children in child welfare cases. CASA of Carson City has chosen not to scale back the level of appropriate services due to liability concerns and the nature of the needs.

The organization continues to seek stable funding. The overall strategy is to split the bulk of the funding need between the City, Court and State. At this time, State funding seems out of question. As a result, CASA of Carson City is applying for operational funding in a variety of directions this year.

TABLE 1: Budget and expenses, 2009-2010, to Feb.

CATEGORY	BUDGET	SPENT	REMAINS IN BUDGET TO DATE
DIRECTOR,	\$28,000	\$16,284	\$11,716
ASSIST CASE MAN	\$8,000	\$2,703	5297
FRINGE	\$3,500	\$300	\$3,200
MARKETING	\$3,000	\$1,500	\$1,500
SUPPLIES	\$3,000	\$2,792	\$208
EQUIP (capital expenditures)	\$2,000	\$1,820	\$180
PHONE/WEB	\$3,500	\$2,840	660
PUBLIC INFO/TRAINING	\$1,000	\$1,590	-590
INSURANCE	\$2,500	726	1774
TOTALS TO DATE	\$54,500	\$30,555	\$23,945

Staff time during the current year is based approximately on .75 FTE time for the Director--\$18/hr x 30hrs/wk x 50wks =\$27,000

and approximately .25 FTE time for the Assistant Case Manager--\$15/hr x 5hrs/wk x 50wks=\$7,500

TABLE 2: Income, 2009-2010, to Feb.

SOURCE	NEED	ACTUAL
PCC	\$11,000	\$11,000 contracted
City	\$20,000	\$20,000 received
NV LAW FOUND	\$9,000	\$9,000 expected
WALK/RUN	\$3,000	
DONATIONS	\$8,000	\$4,400
Savings depleted	\$3,500	
TOTAL	\$54,500	\$44,400

CASA of Carson City contracted services to Partnership Carson City during this fiscal year. This income may not continue. The City funded \$20,000. (City funding has been the back-bone of CASA’s funding but, to date, insufficient to sustain the organization.) The NV LAW FOUNDATION is a new source—one that we hope will continue into the future. It may or may not. The WALK/RUN is an event in which Rotary assists and that we will continue. Individual donations are important. This last year, CASA of Carson City dipped into saving the least amount of any recent year—due largely to the PCC contract. Those savings were created when CASA of Carson City cashed in its Employees Comp. Stock. We estimate that the organization can continue 2 to 4 years if it continues to spend more it receives. The problem with cutting back services lies in liability—the nature of CASA advocacy requires adequate recruitment, training and case management.

TABLE 3: Projected Budget, 2010-2011

Expense	
DIRECTOR	\$31,500
ASSIST. CASE MAN	\$10,800
FRINGE (18%)	\$8,000
MARKETING	\$3,000
SUPPLIES	\$3,000
EQUIP	\$2,700
PHONE/WEB	\$3,500
PUBLIC INFO/TRAINING	\$2,000
INSURANCE	\$2,500
TOTAL	\$67,000

Staff time during the upcoming year is based on the Director at 30hr/wk x 50wks x \$21/hr=\$31,500 and the Assistant Case Manager at 12hr/wk x 50wks x \$18/hr=\$10,800

TABLE 4: Income needed, 2010-2011

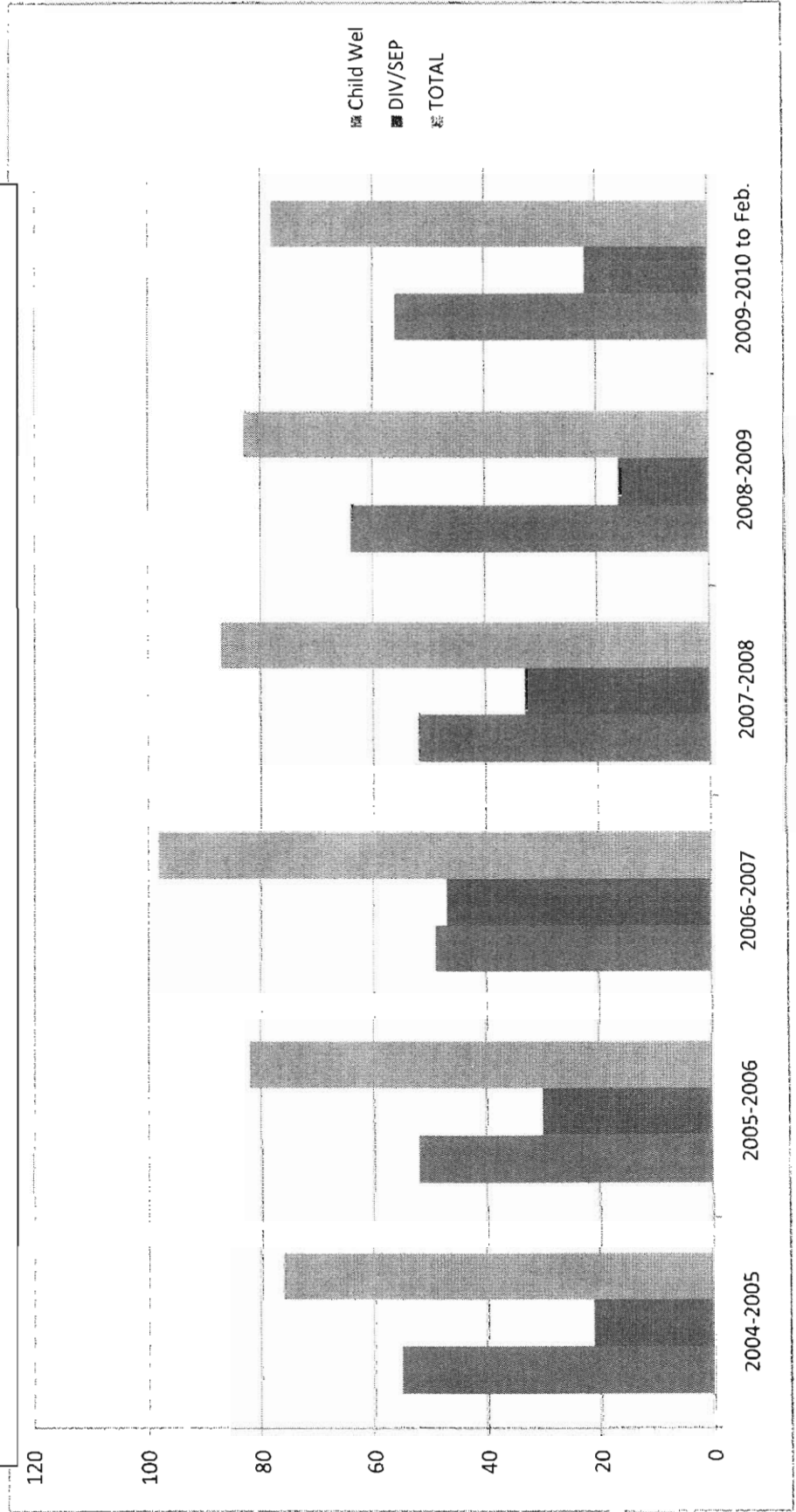
POSSIBLE SOURCES	NEEDED
CITY, COURT, and/or PCC	\$50,000
NV LAW FOUND	\$9,000 secured
WALK/RUN	\$3,000
DONATIONS	\$5,000
TOTAL	\$67,000

Due to economic hard times, it isn't clear which funding streams have money in them. CASA is putting in applications to Carson City (through the Community Support Services Grants), the Court (through the filing fee legislation of the last legislature) and Partnership Carson City through its service grant application. Other income sources are even more speculative—donations are down, event income is stable and sometimes down. Only the NV LAW FOUNDATION sum of \$9,000 is currently secure for fiscal year 2010-2011. What CASA of Carson City needs is stable income sources so that it can remain consistent for children.

TABLE 5—Children served during year, years comparison

Columns, left to right: CHILD WELFARE, DIVORCE/SEPARATION, TOTAL

Totals this year will probably slightly exceed last year.



Guidelines for Grants

Fiscal Year 2010-2011

Vision

A leader among cities as an inviting, prosperous community where people live, work and play!

Mission

Preserve and enhance the quality of life and heritage of Carson City for present and future generations of residents, workers and visitors.

City's Goals

A Safe and Secure Community

A Healthy Community

An Active and Engaged Community

A Clean and Healthy Environment

A Vibrant, Diverse and Sustainable Economy

A Community Rich in History, Culture and the Arts

A Community Dedicated to Excellence in Education

A Physically and Socially Connected Community

A Community Where Information is Available to All

1. The competitive grant review process seeks to identify and fund those projects and programs with the greatest potential for furthering the City's goals while benefitting the community.
2. Funding is provided on a year to year basis only. Funding is strictly limited by the availability of funds.
3. Upon approval by the Board of Supervisors of the request, the grant money will be included in the next succeeding year's budget and will be dispensed by the City Manager's Office without further hearing. However, the Board shall continue to retain the prerogative and authority to deny any payment, if in the opinion of the Board, the applicant is not making a "good faith" effort in meeting the obligations and commitments outlined by said applicant within the application process. All grants approved shall be subject to funding availability.
4. The Board of Supervisors may in any event decide by majority vote to conduct a subsequent hearing concerning the application and, if so, the applicant will be notified as to the date of the subsequent hearing.
5. The applicant will utilize the grant monies solely for the general benefit of Carson City and the purpose set forth in the grant application.
6. These guidelines shall not prevent the City from entering into a contract to provide grant money for a term of years.
7. These guidelines shall not control any grants of money provided by any other public or private entity.

8. Approval of each request for funds and/or other forms of consideration shall have a condition that the applicant must complete an Annual Report form detailing all funds utilized, measurable outcomes and benefit to the citizens of Carson City. The completed Annual Report must be submitted to the City Manager's Office no later than March 1, 2011.
9. Any and all individuals and/or entities desiring a grant from the City must complete and execute an "Application for Grant Funds" form and include the required attachments as listed in the application.
10. The **original and nine (9) copies** of the application packet must be submitted to the City Manager's Office no later than **5:00 p.m. on February 25, 2010**. An electronic pdf version may also be emailed to cceo@ci.carson-city.nv.us.

I have read and understand the Guidelines for Grants. The information that is included within this application and its attachments are true to my knowledge.

CASA of Carson City
Name of Program

Chris Beyer
Project Director Signature

Feb 24 10
Date

Carson City Executive Offices
201 N. Carson Street, Suite 2
Carson City, NV 89701
775-887-2100
775-887-2286 (fax)
cceo@ci.carson-city.nv.us
www.carson-city.nv.us

Internal Revenue Service

Date: March 12, 2004

Casa of Carson City
% Juvenile Court BLDG
1545 E 5TH ST
Carson City, NV 89701-5023

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:
Ms. Dalton 31-07967
Customer Service Representative
Toll Free Telephone Number:
8:00 a.m. to 6:30 p.m. EST
877-829-5500
Fax Number:
513-263-3756
Federal Identification Number:
31-1624090

Dear Sir or Madam:

This is in response to your request of March 12, 2004 regarding your organization's tax-exempt status.

In March 1999 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in sections 509(a)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Casa of Carson City
31-1624090

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or ~~business as defined in section 513 of the Code.~~

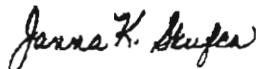
Section 6104 of the Internal Revenue Code requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. The law also requires organizations that received recognition of exemption on July 15, 1987, or later, to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. Organizations that received recognition of exemption before July 15, 1987, and had a copy of their exemption application on July 15, 1987, are also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. For additional information on disclosure requirements, please refer to Internal Revenue Bulletin 1999 - 17.

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,



Janna K. Skufca, Acting Director, TE/GE
Customer Account Services

Form **990-EZ**

Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

▶ Sponsoring organizations, and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at the end of the year may use this form.

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

2007

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

A For the 2007 calendar year, or tax year beginning July 1, 2007, and ending June 30, 20 08

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Termination
 - Amended return
 - Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
CASA OF CARSON CITY

Number and street (or P.O. box, if mail is not delivered to street address) Room/suite
1545 EAST 5th STREET

City or town, state or country, and ZIP + 4
CARSON CITY, NV 89701-5023

D Employer identification number
31: 1624090

E Telephone number
(775) 883-6776

F Group Exemption Number **▶**

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Accounting method: Cash Accrual
Other (specify) ▶

I Website: ▶ www.casaofcc.org

H Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

J Organization type (check only one)— 501(c) () ◀ (insert no.) 4947(a)(1) or 527

K Check if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$100,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 55 of the instructions.)

		1	2	3	4	5a	5b	5c	6a	6b	6c	7a	7b	7c	8	9	10	11	12	13	14	15	16	17	18	19	20	21											
Revenue	1	Contributions, gifts, grants, and similar amounts received														89,037																							
	2	Program service revenue including government fees and contracts																																					
	3	Membership dues and assessments																																					
	4	Investment income															1,275																						
	5a	Gross amount from sale of assets other than inventory																																					
	b	Less: cost or other basis and sales expenses																																					
	c	Gain or (loss) from sale of assets other than inventory. Subtract line 5b from line 5a (attach schedule)																																					
	6	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>																																					
	a	Gross revenue (not including \$ _____ of contributions reported on line 1)									9,025																												
	b	Less: direct expenses other than fundraising expenses									3,821																												
c	Net income or (loss) from special events and activities. Subtract line 6b from line 6a										5,204																												
7a	Gross sales of inventory, less returns and allowances																																						
b	Less: cost of goods sold																																						
c	Gross profit or (loss) from sales of inventory. Subtract line 7b from line 7a																																						
8	Other revenue (describe ▶ _____)																																						
9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8. ▶															95,516																							
Expenses	10	Grants and similar amounts paid (attach schedule)																																					
	11	Benefits paid to or for members																																					
	12	Salaries, other compensation, and employee benefits																																					
	13	Professional fees and other payments to independent contractors																																					
	14	Occupancy, rent, utilities, and maintenance																																					
	15	Printing, publications, postage, and shipping																																					
	16	Other expenses (describe ▶ <u>See schedule attached</u>)																																					
17	Total expenses. Add lines 10 through 16. ▶															51,637																							
Net Assets	18	Excess or (deficit) for the year. Subtract line 17 from line 9																																					
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)																																					
	20	Other changes in net assets or fund balances (attach explanation)																																					
	21	Total net assets or fund balances at end of year. Combine lines 18 through 20. ▶															78,499																						

Part II Balance Sheets—If Total assets on line 25, column (B) are \$250,000 or more, file Form 990 instead of Form 990-EZ.

(See page 60 of the instructions.)

		(A) Beginning of year	(B) End of year
22	Cash, savings, and investments	28,478	22 72,357
23	Land and buildings	6,142	23 6,142
24	Other assets (describe ▶ _____)		24
25	Total assets	34,620	25 78,499
26	Total liabilities (describe ▶ _____)		26
27	Net assets or fund balances (line 27 of column (B) must agree with line 21)	34,620	27 78,499

Part III Statement of Program Service Accomplishments (See page 60 of the instructions.)		Expenses
What is the organization's primary exempt purpose? <u>Court appointed special advocate</u>		(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; optional for others.)
Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, or other relevant information for each program title.		
28	<u>Recruit and train volunteers to represent children removed from their home due to abuse or neglect. (Approx. 70 children represented)</u> (Grants \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	28a 55,458
29 (Grants \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	29a
30 (Grants \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	30a
31	Other program services (attach schedule) (Grants \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	31a
32	Total program service expenses. Add lines 28a through 31a <input type="checkbox"/>	32

Part IV List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated. See page 61 of the instructions.)				
(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
See attached schedule				

Part V Other Information (Note the statement requirement in General Instruction V.)		Yes	No
33	Did the organization make a change in its activities or methods of conducting activities? If "Yes," attach a detailed statement of each change	33	X
34	Were any changes made to the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	34	X
35	If the organization had income from business activities, such as those reported on lines 2, 6, and 7 (among others), but not reported on Form 990-T, attach a statement explaining your reason for not reporting the income on Form 990-T.		
a	Did the organization have unrelated business gross income of \$1,000 or more or 6033(e) notice, reporting, and proxy tax requirements?	35a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	35b	X
36	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement.	36	X
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions. ▶ 37a		
b	Did the organization file Form 1120-POL for this year?	37b	X
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still unpaid at the start of the period covered by this return?	38a	X
b	If "Yes," attach the schedule specified in the line 38 instructions and enter the amount involved	38b	
39	501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on line 9	39a	
b	Gross receipts, included on line 9, for public use of club facilities	39b	

Part V Other Information (Note the statement requirement in General Instruction V.) (Continued)

40a 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 0 ; section 4912 0 ; section 4955 0

b 501(c)(3) and (4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach an explanation

Table with columns Yes, No and rows 40b, 40e. Row 40b: Yes, No (X). Row 40e: Yes, No (X).

c Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958

d Enter amount of tax on line 40c reimbursed by the organization

e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?

41 List the states with which a copy of this return is filed. None

42a The books are in care of Chris Bayer, Director Telephone no. 775 883-6776 Located at 1545 E. 5th Street, Carson City, NV ZIP + 4 89701

b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?

Table with columns Yes, No and rows 42b, 42c. Row 42b: Yes, No (X). Row 42c: Yes, No (X).

If "Yes," enter the name of the foreign country:

See the instructions for exceptions and filing requirements for Form TD F 90-22.1.

c At any time during the calendar year, did the organization maintain an office outside of the U.S.?

If "Yes," enter the name of the foreign country:

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year 43

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer [Handwritten Signature] Date 5/15/09

Type or print name and title. Travisick

Paid Preparer's Use Only

Preparer's signature, Date, Check if self-employed, Preparer's SSN or PTIN, Firm's name, address, and ZIP + 4, EIN, Phone no.

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),
or 4947(a)(1) Nonexempt Charitable Trust

OMB No. 1545-0047

2007

Department of the Treasury
Internal Revenue Service

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

CASA OF CARSON CITY

Employer identification number

31 : 1624090

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶				

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶		

Part III Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)		X
<p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</p>			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e	Transfer of any part of its income or assets?		X
3a	Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)		X
b	Did the organization have a section 403(b) annuity plan for its employees?		X
c	Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement		X
d	Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?		X
4a	Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g		X
b	Did the organization make any taxable distributions under section 4966?		X
c	Did the organization make a distribution to a donor, donor advisor, or related person?		X
d	Enter the total number of donor advised funds owned at the end of the tax year ▶	0	
e	Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶	0	
f	Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶	0	
g	Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶	0	

Part IV Reason for Non-Private Foundation Status (See pages 4 through 8 of the instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:
 Type I Type II Type III-Functionally Integrated Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 8 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	29,751	25,283	44,814	54,166	157,014
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	7,697	4,015	3,300	2,905	17,917
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	884	821	576	156	2,437
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	38,332	30,119	48,690	57,227	174,368
24 Line 23 minus line 17	30,635	26,104	45,390	54,322	156,451
25 Enter 1% of line 23	306	261	454	543	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					3,129
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					
c Total support for section 509(a)(1) test: Enter line 24, column (e)					
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____					
e Public support (line 26c minus line 26d total)					
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2006) _____ (2005) _____ (2004) _____ (2003) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2006) _____ (2005) _____ (2004) _____ (2003) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					
d Add: Line 27a total _____ and line 27b total _____					
e Public support (line 27c total minus line 27d total)					
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					%
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See page 9 of the instructions.)
 (To be completed **ONLY** by schools that checked the box on line 6 in Part IV) **N/A**

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 11 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768) **N/A**

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for all electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table—		
	If the amount on line 40 is— The lobbying nontaxable amount is—		
	Not over \$500,000 20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000	41	
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36.	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38.	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities **N/A**
 (For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 14 of the instructions.) N/A

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a	Transfers from the reporting organization to a noncharitable exempt organization of:		
	(i) Cash	51a(i)	
	(ii) Other assets	a(ii)	
b	Other transactions:		
	(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)	
	(ii) Purchases of assets from a noncharitable exempt organization	b(ii)	
	(iii) Rental of facilities, equipment, or other assets	b(iii)	
	(iv) Reimbursement arrangements	b(iv)	
	(v) Loans or loan guarantees	b(v)	
	(vi) Performance of services or membership or fundraising solicitations	b(vi)	
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c	
d	If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:		

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? Yes No

b If "Yes," complete the following schedule:

(a) Name of organization	(b) Type of organization	(c) Description of relationship

CASA of Carson City

Form 990-EZ
31-1624090
Year ended June 30, 2008

Page 1, part I, line 16 - Other Expenses

Advertising	\$	92
Appreciation awards		313
Contract labor		2,345
Dues and subscriptions		100
Filing fees		25
Fundraising expenses		2,977
Internet connection expenses		268
Kids activities expenses		580
Liability insurance		1,811
Meals and volunteer appreciation		225
Office supplies and expenses		2,409
Payroll taxes		2,471
Postage		30
Printing and reproduction		717
Repairs and maintenance		174
Telephone		3,477
Training, seminars and conventions		647
Worker's compensation insurance		611
		<hr/>
	\$	<u>19,272</u>