



Carson City, A Consolidated Municipality

Application for

Community Support Services Funding
Fiscal Year 2010-2011

Name of Organization: RON WOOD FAMILY RESOURCE CENTER

Amount Requested: \$32,040.00

Contact Person: Joyce Buckingham - Executive Director

Mailing Address: 212 East Winnie Lane

City: Carson City State: Nevada Zip Code: 89706

Phone Number: (775) 884-2269 E-mail: executive_director@carson-family.org

501(c)3 Taxpayer I.D. Number: 86-0865470

Date Submitted: 2-25-10

Please mail completed application and attachments to:
Carson City Executive Offices
201 N. Carson Street, Suite 2
Carson City, NV 89701

Carson City Community Support Services
APPLICATION FOR GRANT FUNDS
Fiscal Year 2010-2011

Organization Information

1. What is the overall purpose or goal of your organization?

Our Mission Statement: Create a lasting community-wide effort between private sector and governmental agencies to promote healthy family relationships through education and support services. Ron Wood works diligently to identify the gaps in services in the community. Our extended mission is to supplement services in the community while avoiding duplicating services.

2. How long has your organization been in existence? 15 Years 0 Months

How long has your organization been in Carson City? 15 Years 0 Months

3. Describe in general the activities or services of your organization:

Ron Wood Family Resource Center provides information and referrals, parenting classes, infant and toddler classes, child car seat safety classes and car seats, child abuse and neglect intervention, youth anger management classes, truancy accountability for the Carson City School District, substance abuse prevention for youth, mental health and behavioral counseling for youth, childhood obesity prevention, nutritional education, individual case management, resource lending library, foster youth self-sufficiency programs, WIC supplemental food program, breastfeeding support and emergency food bank assistance.

4. How many people do you intend to serve during this Fiscal Year 2010-2011?

of Youth 9000 # of Adults 8000 # of Seniors 1000-Food Bank

5. How many people served this Fiscal Year 2010-2011 will be Carson City residents?

of Youth 9000 # of Adults 8000 # of Seniors 1000

6. How many paid employees/volunteers does your organization employ?

of full-time employees 11 # of part-time employees 7

7. Percentage of organizational funds to be utilized for administrative costs (i.e., salaries, travel, training, etc): 30% - 44%* depending on lease option with City of Carson

8. Describe how your organization is managed and governed (i.e., Board of Directors).

Board of Directors

9. Please provide information on your Executive Board members or contact person:

<u>Name</u>	<u>Title</u>	<u>Phone</u>
Paul R. Saucedo	Chairman	(775) 883-3626
Valeri Wood	Vice Chairperson	(775) 781-2468
Ruth Aberasturi	Secretary	(775) 882-3649
Rick Redican	Treasurer	(775) 882-6911

Program/Proposal Information

10. Amount of funds requested? \$ 32,040.00
11. Purpose of Program/Proposal: Describe the program/proposal, target population, number to be served, what the grant will specifically fund. Explain your organization's qualifications to deal with the issue.

Program: Community Essentials Food Bank
Offers emergency food to children/families in need.

Proposal Objectives/Description:

1. To provide emergency food to Carson City families experiencing hardship with our current economy and high unemployment rate.
2. To offer families the benefit of supplemental food while working with these families through ongoing case management, developing attainable household budgets, offering information and referrals for associated services; housing, utility assistance, reducing the ongoing need for services and supporting each family toward their path back to self-sufficiency.
3. Continue the contract with our Food Bank Volunteer Coordinator (15 hours per week) to manage food bank activities, load and unload product, complete food baskets for families, coordinate volunteer recruitment, scheduling and reconciling volunteer hours toward inkind/match for grantee.
4. Offset Food Bank operating costs; rent for extended Food Bank operations

Targeted Population

Carson City residents

Very Low to Moderate Income Index (per HUD Federal Income guidelines)

Number to be Served

25,000 - Carson City Residents ONLY(cost per participant < \$1.28)

Organizations qualifications to deal with issue:

Ron Wood Family Resource Center has provided food for those in-need for the past 6 years. As a full service family resource center, Ron Wood provides emergency food assistance to individuals in the local area one time per month.

12. Goals, Objectives & Measurable Outcomes: The events and/or services must assist the City to fulfill its vision statement and accomplish one or more of the City's Goals. Please indicate which goal(s) will be met. Clearly state measurable outcomes of the project. Tell how you propose to achieve the outcomes of the project in terms of specific activities, including a timetable (proposed starting date and duration of the project):

City Goals: A Healthy Community

A Community Where Information is Available to All

A Community Dedicated to Excellence in Education

Measurable Outcomes:

1. Ron Wood's Community Essential Food Bank will serve over 26000 individuals from July 1, 2010 to June 30, 2011.
2. Ron Wood will insure that 100% of 26000 individuals receiving food are Carson City residents
3. Ron Wood will expand food donation program by holding 6 food donation drives
4. Ron Wood will insure that 50% of food distributed will feed our in-need youth
5. Ron Wood will expand the Food Bank of Northern Nevada's USDA Commodity Supplemental Food Program (homebound senior program) by 50% (total of 20) which delivers commodities to seniors that are unable to leave their homes.

13. Indicate who will benefit from the use of these funds, and how they will benefit. If this is an ongoing event, please state how you intend to fund the program in future years.

Ron Wood Family Resource Center is working toward ongoing self-sufficiency in the following manner:

1. Amending upcoming grant requests to include a component to charge Food Bank costs to individual grants whenever the grant supports this expenditure. (FRC grant now supports this expenditure and coauthored grant with Food Bank of Northern Nevada to realize more funding for food and for additional refrigeration units for storing food)
2. Conducting more food drives to supplement inventory for the Food Bank.
3. Outreach to food retailers to donate surplus food.
4. Increase fund raising efforts to compensate for food bank budget shortfall.
5. Add more fee-for-service programming by offering mental health services, Medicaid recipients (proposed start date 2011 -2012), Supervised visitations for non-custodial parents, offering medical case management & medical services to families of children with special health needs (State sponsored)
6. WE CAN (Ways To Enhance Children's Activity and Nutrition) program has 3 community gardens that will donate produce to our food bank.

14. Are you aware of any other private sector/nonprofit/governmental/agencies in the area providing the same services as your program/proposal? If yes, please explain how your project will compliment other existing programs?

YES - Similar services

1. Food Bank of Northern Nevada is utilizing Ron Wood Family Resource Center as a "Food Bank Hub" by offering a mobile pantry unit that is in Carson City on a monthly basis. Produce furnished once per month.
2. F.I.S.H. (Friends In Service Helping) - FISH offers food assistance on a limited basis. Individuals in the community are given assistance "once per lifetime".

Ron Wood and FISH collaborate and coordinate activities frequently. Ron Wood receives bulk meats, dairy and extra produce. Donations are made from RWFRC to the FISH Dining Room to support the meals. Ron Wood has donated a variety of meats, milk, bread, salad and produce when the Food Bank is overstocked with perishables or receives bulk items that aren't

appropriate for individuals or families.

3. Eagles' Wing Christian Fellowship has opened a Food Bank for distribution one day per week.
4. Food For Thought is a back pack program that sends food home with each child in-need for nourishment over the weekend.

15. Please include a detailed budget for this program/event, and detailed list of intended expenditures and revenues.

Food for distribution - 18,000.00

(Actual food costs - 24,000.00 est. + 6000.00 funded by grants & fund raising)

Food Bank Space Rent - 6,000.00 (if we stay in current building)*

Contracted Food Bank Volunteer Coordinator - 7800.00

(15 hrs per week x 52 weeks x \$10.00 per hour)

Gasoline for food pickup and delivery \$20.00 per month x 12 months - 240.00

REQUESTED AMOUNT - \$32,040.00* Lease pending approval by City of Carson

16. Has your organization been funded by Carson City previously? Yes No

If yes, please list:

<u>Year</u>	<u>Amount</u>	<u>Program/Event</u>
09-10	\$31,800.00	Community Essentials Emergency Food Bank

Required Attachments:

- X A copy of your 501(c)3 Designation Letter from the IRS. For branches of a larger organization (i.e., local troop of Boy Scouts of America), please provide the letter for your umbrella organization.
- X A copy of your most recent audited financial statement. For smaller organizations, or branches, a more simple budget showing income and expenses is acceptable. Also include an IRS form 990.
- X **Previous Grantees: If your organization received grant funding in Fiscal Year 2009-2010 you must complete and submit an Annual Report form detailing how those funds were spent. Applications for former grantees will not be considered if an Annual Report has not been included.**
- X Signed Guidelines for Grants (please keep a copy for your files).

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

AUG 29 2001

RON WOOD FAMILY RESOURCE CENTER
625 FAIRVIEW DR #113
CARSON CITY, NV 89701

Employer Identification Number:
86-0865470
DLN:
17053202737041
Contact Person:
STEPHANIE L JONES ID# 31395
Contact Telephone Number:
(877) 829-5500
Our Letter Dated:
May of 1997
Addendum Applies:
No

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

→ Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

→ Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

You are required to make your annual information return, Form 990 or Form 990-EZ, available for public inspection for three years after the later of the due date of the return or the date the return is filed. You are also required to make available for public inspection your exemption application, any supporting documents, and your exemption letter. Copies of these documents are also required to be provided to any individual upon written or in person request without charge other than reasonable fees for copying and postage. You may fulfill this requirement by placing these documents on the Internet. Penalties may be imposed for failure to comply with these requirements. Additional information is available in Publication 557, Tax-Exempt Status for Your Organization, or you may call our toll free number shown above.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Letter 1050 (DO/CG)



Mary C. Sanada, CPA
2832 Table Rock Dr.
Carson City, NV 89706

*Current
Audit
States*

August 31, 2009

To the Board of Directors
Ron Wood Family Resource Center

Audit Engagement Letter

I am pleased to present this proposal for the services I am to provide for the Ron Wood Family Resource Center for the years ended June 30, 2007.

I will audit the Statement of Financial Position of the Ron Wood Family Resource Center as of the years ended June 30, 2007, and the related Statements of Activities, Cash Flows and Functional Expenses for the year then ended.

My audit will be conducted in accordance with generally accepted auditing standards and will include tests of the accounting records of the Ron Wood Family Resource Center and other procedures I consider necessary to enable me to express an unqualified opinion that the financial statements are fairly presented, in all material respects, in conformity with generally accepted accounting principles. If my opinion is other than unqualified, I will fully discuss the reasons with you in advance. If, for any reason, I am unable to complete the audit, I will not issue a report as a result of this engagement.

My procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected funding sources, creditors, and financial institutions. I will request written representations from your attorneys, if applicable, as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of my audit, I will also request certain written representations from you about the financial statements and related matters.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, my audit will involve judgment about the number of transactions to be examined and the areas to be tested. Also, I will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. However, because of the concept of reasonable assurance and because I will not perform a detailed examination of all transactions, there is a risk that material errors, irregularities, or illegal acts, including fraud or defalcations, may exist and not be detected by me. I will inform you, however, of any matters of that nature that come to my attention, unless they are clearly inconsequential. My responsibility as an auditor is limited to the period covered by my audit and does not extend to any later periods for which I am not engaged as an auditor.

I understand that you will provide me with the basic information required for my audit and that you are responsible for the accuracy and completeness of that information. I will advise you about appropriate accounting principles and their application and will assist in the preparation of your financial statements, but the responsibility for the financial statements remains with you. This responsibility includes the maintenance of adequate records and related internal control structure policies and procedures, the selection and application of accounting principles, and the safeguarding of assets.

My audit is not specifically designed and cannot be relied on to disclose reportable conditions, that is, significant deficiencies in the design or operation of the internal control structure. However, during the audit, if I become aware of such reportable conditions or ways that I believe management practices can be improved, I will communicate them to you in a separate letter.

Phone: 775-885-7962

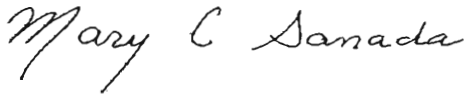
e-mail: mcsanada@sbcglobal.net

FAX: 775-546-6062

My fee for these services will be \$11,000. You will also be billed for out-of-pocket costs such as travel, report production, postage, etc., not to exceed \$100. The fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary to compile the financial statements, such time will be billed at \$125/hour. My invoices for these fees will be rendered when work is completed and are payable on presentation.

I expect to begin the audit work as soon as an engagement letter is signed, and to complete the work by February 28, 2010. I would appreciate the opportunity to be of service to the Ron Wood Family Resource Center. Please call or e-mail me with any questions.

Yours truly,

A handwritten signature in cursive script that reads "Mary C Sanada".

Mary C. Sanada, CPA

*LAST
Complete
Audit*

RON WOOD FAMILY RESOURCE CENTER

**FINANCIAL STATEMENTS
AND INDEPENDENT AUDITORS' REPORT**

JUNE 30, 2006

RON WOOD FAMILY RESOURCE CENTER
TABLE OF CONTENTS
JUNE 30, 2006

	<u>Page</u>
FINANCIAL SECTION	
Independent Auditors' Report	2
Financial Statements	
Statement of Financial Position	3
Statement of Activities	4
Statement of Cash Flows	5
Statement of Functional Expenses	6
Notes to Financial Statements	7
COMPLIANCE SECTION	
Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with <i>Government Auditing Standards</i>	10
Report on Compliance with Requirements Applicable to each Major Program and on Internal Control over Compliance in Accordance with <i>OMB</i> <i>Circular A-133</i>	12
Schedule of Expenditures of Federal Awards	14
Schedule of Findings and Questioned Costs	15
Summary Schedule of Prior Audit Findings	19



Certified Public Accountants
Business Advisors

INDEPENDENT AUDITORS' REPORT

To the Board of Directors
Ron Wood Family Resource Center
Carson City, Nevada

We have audited the accompanying statement of financial position of the Ron Wood Family Resource Center (the Center) (a non-profit organization) as of June 30, 2006, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the Center's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Ron Wood Family Resource Center as of June 30, 2006, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated June 13, 2008 on our consideration of the Center's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements of the Ron Wood Family Resource Center taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Solari and Sturmer, LLC

June 13, 2008

RON WOOD FAMILY RESOURCE CENTER
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2006

ASSETS

Current assets

Cash	\$	110,520
Grants receivable		138,010
<hr/>		
Total current assets		248,530

Property and equipment, net		4,071
<hr/>		
	\$	252,601

LIABILITIES AND NET ASSETS

Current liabilities

Payroll liabilities	\$	6,241
Compensated absences payable		8,134
Other liabilities		26,763
<hr/>		
Total current liabilities		41,138

Net assets, unrestricted		211,463
<hr/>		
	\$	252,601

See accompanying notes

**RON WOOD FAMILY RESOURCE CENTER
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2006**

	<u>Unrestricted</u>
Revenues	
Fundraising	\$ 5,114
Grants	795,312
Program fees	1,669
Other income	11,917
Interest income	1,988
<hr/>	
Total revenues	816,000
Expenses	
Program services	785,036
Support services	60,268
<hr/>	
Total expenses	845,304
Change in net assets	(29,304)
Net assets, beginning of year	240,767
<hr/>	
Net assets, end of year	\$ 211,463

See accompanying notes

**RON WOOD FAMILY RESOURCE CENTER
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2006**

Cash Flows From Operating Activities:

Change in net assets	\$	(29,304)
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
Changes in:		
Grants receivable		(45,154)
Payroll liabilities		1,268
Compensated absences payable		(403)
Other liabilities		26,763
Net cash provided (used) by operating activities		(46,830)
Cash, beginning of year		157,350
Cash, end of year	\$	110,520

See accompanying notes

**RON WOOD FAMILY RESOURCE CENTER
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2006**

	<u>Program Services</u>	<u>Management and General</u>	<u>Total Expenses</u>
Salaries	\$ 321,103	-	\$ 321,103
Payroll taxes and benefits	34,706	-	34,706
Accounting and legal	3,403	21,963	25,366
Advertising and marketing	1,461	649	2,110
Board expense	-	25	25
Insurance	2,192	937	3,129
Fundraising	-	9,270	9,270
Other	4,904	1,461	6,365
Postage	1,840	487	2,327
Printing	3,184	-	3,184
Program expense	293,911	-	293,911
Rent and utilities	52,393	9,956	62,349
Repairs and maintenance	4,476	-	4,476
Supplies	24,951	13,574	38,525
Telephone	3,753	508	4,261
Training	2,232	-	2,232
Travel	3,764	-	3,764
	758,273	58,830	817,103
Other expense	26,763	1,438	28,201
	\$ 785,036	\$ 60,268	\$ 845,304

See accompanying notes

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

The Ron Wood Family Resource Center (the “Center”) is a non-profit organization incorporated in the State of Nevada in 1997. The primary purpose of the Center is to create a lasting community-wide cooperative effort between the private sector and governmental agencies to promote healthy family relationships through education and support services. The primary revenue source for the Center consists of federal grants which are passed through to the Center from the State of Nevada and various community grants.

Basis of Presentation

The financial statements of the Center have been prepared on the accrual basis of accounting and, accordingly, reflect all significant receivables, payables and other liabilities.

Financial statement presentation follows the provisions of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. This SFAS requires that the Center report information regarding its financial position and activities according to three classes of net assets: permanently restricted net assets, temporarily restricted net assets and unrestricted net assets. The Center does not have any permanently restricted or temporarily restricted net assets.

Use of Estimates

The preparation of financial statements in accordance with U.S. generally accepted accounting principles requires the use of estimates, based on management’s knowledge and experience. Due to their prospective nature, actual results could differ from those estimates.

Cash

As of June 30, 2006, cash consists of monies held in checking, savings, and money market accounts.

Grants Receivable

Grants receivable represent amounts due from grantor agencies for grant-related expenses incurred by the Center as of the year end.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Property and Equipment

Expenditures for property and equipment in excess of \$1,000 are capitalized. Purchased property and equipment are carried at cost. Depreciation is provided over the estimated useful lives of assets, using the method utilized on the Center's Federal tax return. Useful lives vary from 5 – 7 years.

Compensated Absences

Employees accumulate vacation hours during the course of their employment with the Center and are paid, in full, for any unused vacation time upon termination of employment.

Functional Expenses

Expenses relating to more than one function are allocated to program service and management and general costs based on employee time estimates or other appropriate usage factors.

Income Taxes

The Center is exempt from Federal income tax under Section 501(c)(3) of the Internal Revenue Code. Further, the Center has been classified as an organization other than a private foundation under Section 509(a)(2).

Advertising

The Center uses advertising to promote its programs. Advertising costs are expensed as incurred. During 2006, advertising costs totaled \$2,110.

NOTE 2 – CONCENTRATIONS

Credit Risk

The Center's deposits with a single financial institution may, at certain times, exceed the federally insured limit of \$100,000. The Center has not experienced any losses in the account and believes it is not exposed to any significant credit risk.

Revenue

A significant portion of the Center's funding is provided by federal grants passed through the State of Nevada. In the opinion of management, the Center is not subject to significant risk resulting from the loss of funding.

NOTE 3 – CONTINGENCIES

Federally funded aid programs are subject to special audit by the grantor agencies. Such audits could result in claims against the resources of the Center or in a reduction of future amounts of federal aid. Except as disclosed in Note 4, no provision has been made for any liabilities that may arise from such audits since the amounts, if any, cannot be determined at this time.

NOTE 4 – SUBSEQUENT EVENT

The Center's Special Supplemental Nutrition Program for Women, Infants and Children (WIC) was audited by the State of Nevada (the pass-through entity) for program years 2006 and 2005. Audit findings resulted in disallowed costs of \$26,763, which were paid by the Center in 2007 from non-federal sources. This amount has been recorded as a liability as of June 30, 2006 and as an other expense for the year then ended.



Certified Public Accountants
Business Advisors

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON
COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

To Board of Directors
Ron Wood Family Resource Center
Carson City, Nevada

We have audited the financial statements of Ron Wood Family Resource Center (the "Center") as of and for the year ended June 30, 2006 and have issued our report thereon dated June 13, 2008. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Center's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Center's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Center's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control over financial reporting that we consider to be significant deficiencies.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the organization's financial statements that is more than inconsequential will not be prevented or detected by the organization's internal control. We consider the deficiencies described in the accompanying schedule of findings and questioned costs to be significant deficiencies in internal control over financial reporting. These are identified as Findings 06-1, 06-2 and 06-3.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the organization's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. However, we believe that none of the significant deficiencies described above is a material weakness.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Center's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* and which are described in the accompanying schedule of findings and questioned costs as Findings 06-1, 06-2 and 06-3.

The Center's response to the findings identified in our audit is described in the accompanying schedule of findings and questioned costs. We did not audit the Center's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of management, Board of Directors, others within the organization, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Solari and Sturmer, LLC

June 13, 2008



Certified Public Accountants
Business Advisors

**REPORT ON COMPLIANCE WITH REQUIREMENTS
APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL
OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Board of Directors
Ron Wood Family Resource Center
Carson City, Nevada

Compliance

We have audited the compliance of the Ron Wood Family Resource Center (the "Center"), with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2006. The Center's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs is the responsibility of the Center's management. Our responsibility is to express an opinion on the Center's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audit of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Center's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Center's compliance with those requirements.

As described in Findings 06-1, 06-2 and 06-3 in the accompanying schedule of findings and questioned costs, the Center did not comply with requirements regarding allowable costs/cost principles and reporting that are applicable to all of its major programs. Compliance with such requirements is necessary, in our opinion, for the Ron Wood Family Resource Center to comply with the requirements applicable to those programs.

In our opinion, except for the noncompliance described in the preceding paragraph, the Ron Wood Family Resource Center complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2006.

Internal Control Over Compliance

The management of the Center is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Center's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Center's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the organization's internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be significant deficiencies.

A control deficiency in an organization's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the organization's internal control. We consider the deficiencies in internal control over compliance described in the accompanying schedule of findings and questioned costs as Findings 06-1, 06-2, and 06-3 to be significant deficiencies.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the organization's internal control. We do not consider any of the deficiencies described in the accompanying schedule of findings and questioned costs to be material weaknesses.

The Center's response to the findings indentified in our audit is described in the accompanying schedule of findings and questioned costs. We did not audit the Center's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of management, the Board of Directors, others within the organization, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Solari and Stumm, LLC

June 13, 2008

**RON WOOD FAMILY RESOURCE CENTER
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2006**

FEDERAL GRANTOR / PASS-THROUGH GRANTOR / PROGRAM TITLE	FEDERAL CFDA NUMBER	AGENCY OR PASS-THROUGH NUMBER	FEDERAL EXPENDITURES
<u>Department of Agriculture</u>			
Pass-through from State of Nevada, Department of Human Resources Health Division:			
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	10.557	T81021043	\$ 207,560
Total Department of Agriculture			207,560
<u>Department of Transportation</u>			
Pass-through from State of Nevada, Department of Public Safety Office of Traffic Safety:			
State and Community Highway Safety	20.600	24-OP-4	31,246
Total Department of Transportation			31,246
<u>Department of Health and Human Services</u>			
Pass-through from State of Nevada, Department of Human Resources Division of Child and Family Services:			
Substance Abuse and Mental Health Services Administration:			
Block Grants for Community Mental Health Services	93.958	MHTC - 04/05	2,398
Administration for Children and Families:			
Promoting Safe and Stable Families	93.556	IVB-3145/17	64,241
Chafee Education and Training Vouchers Program	93.599	ETV3229-21	208,706
Pass-through programs from Community Council on Youth:			
Substance Abuse and Mental Health Services Administration	93.243	-	16,607
Total Department of Health and Human Services			291,952
TOTAL EXPENDITURES OF FEDERAL AWARDS			\$ 530,758

This schedule is prepared on the accrual basis of accounting.

**RON WOOD FAMILY RESOURCE CENTER
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2006**

SUMMARY OF AUDITORS' RESULTS

- The auditors' report expresses an unqualified opinion on the financial statements of Ron Wood Family Resource Center.
- Three significant deficiencies in internal control were disclosed by the audit of the financial statements. These instances are reported in accordance with *Government Auditing Standards*.
- Three instances of noncompliance material to the financial statements of Ron Wood Family Resource Center were disclosed during the audit and are also reported in accordance with *Government Auditing Standards*.
- Three significant deficiencies in internal control over major federal award programs disclosed during the audit are reported in the *Report on Compliance with Requirements Applicable to Each Major Program and on Internal Control over Compliance in Accordance with OMB Circular A-133*.
- The auditors' report on compliance for the major federal award programs for Ron Wood Family Resource Center expresses a qualified opinion.
- Audit findings that are required to be reported in accordance with Section 510 (a) of OMB *Circular A-133* are reported in this Schedule.
- The programs tested as major programs were as follows:

<u>Program</u>	<u>CFDA</u>
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	10.557
Chafee Education and Training Vouchers Program	93.599

- The threshold used to distinguish between Type A and Type B programs was \$300,000.
- Ron Wood Family Resource Center did not qualify as a low risk auditee for the year ended June 30, 2006 under the criteria set forth in section 530 of OMB Circular A-133.

FINDINGS RELATING TO THE FINANCIAL STATEMENT AUDIT

Findings 06-1, 06-2 and 06-3 are identified on the following pages.

FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL AWARD PROGRAMS AUDIT

Findings 06-1, 06-2 and 06-3 are identified on the following pages.

**RON WOOD FAMILY RESOURCE CENTER
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Cont'd)
FOR THE YEAR ENDED JUNE 30, 2006**

Finding 06-1

<u>Grantor Agency/Program Title</u>	<u>CFDA #</u>
U.S. Department of Agriculture:	
Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	10.557
U.S. Department of Transportation:	
State and Community Highway Safety	20.600
U.S. Department of Health and Human Services:	
Substance Abuse and Mental Health Services – PRNS	93.243
Promoting Safe and Stable Families	93.556
Block Grants for Community Mental Health Services	93.958

Criteria and Condition: OMB Circular A-122, *Cost Principles for Non-Profit Organizations* requires that costs must be allocable to the award. Costs or activities that benefit more than one activity or program must be allocated in accordance with the relative benefits received by each activity or program.

Questioned Costs: Undeterminable.

Context: The problem is systemic as there were no procedures in place to ensure that costs were charged to and reported for the proper grant.

Effect: Due to the improper allocation of costs among the organization's various programs, the organization is not in compliance with federal regulations regarding cost principles.

Cause: For the period under audit, the Center's staff did not have the appropriate training commensurate with the requirements of the position.

Recommendation: We are aware of the Center's change in management and the improvements that have been made to the accounting function.

Management Response: Effective with the fiscal year 06-07, a new accounting program was implemented, a new Executive Director was appointed, and a new fiscal management position created.

**RON WOOD FAMILY RESOURCE CENTER
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Cont'd)
FOR THE YEAR ENDED JUNE 30, 2006**

Finding 06-2

Grantor Agency/Program Title

CFDA #

**U.S. Department of Health and Human Services:
Chafee Education and Training Vouchers Program**

93.599

Criteria and Condition: The "Scope of Work" included with the subgrantee award for the Chafee Education and Training Vouchers Program sets forth the various responsibilities of the subgrantee. We noted several instances of noncompliance with the following specific requirements included in the "Scope of Work:"

Documentation: "... shall maintain documentation of activities and adequate fiscal records. This includes, but is not limited to, the retention of youth applications and follow up information and all other documentation as deemed necessary. Applications of youth not receiving ETV funds shall also be retained."

Checks to Third Party Vendors: "... will send checks over \$200 directly to third party vendors/providers/educational institutions ..."

Questioned Costs: Undeterminable.

Context: Sample size and unit: Files for 25 youth recipients
Missing documentation: 23
Disbursement documentation indicates that checks over \$200 were not sent directly to the third party vendors/providers/educational institutions: 7

The problem was systemic as there were no procedures in place to mitigate the effects of the lack of segregation of duties.

Effect: It does not appear that the subgrantee was in compliance with the requirements included in the "Scope of Work."

Cause: Due to the small size of the Center's staff, it was not always practical to achieve a true segregation of duties. However, mitigating factors were not present to offset the effects.

Recommendation: N/A; the pass-through entity has discontinued the funding of this award to this subrecipient.

Management Response: Effective with the fiscal year 06-07, a new accounting program was implemented, a new Executive Director was appointed, and a new fiscal management position created.

**RON WOOD FAMILY RESOURCE CENTER
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Cont'd)
FOR THE YEAR ENDED JUNE 30, 2006**

Finding 06-3

<u>Grantor Agency/Program Title</u>	<u>CFDA #</u>
U.S. Department of Agriculture: Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	10.557
U.S. Department of Transportation: State and Community Highway Safety	20.600
U.S. Department of Health and Human Services: Substance Abuse and Mental Health Services – PRNS	93.243
Promoting Safe and Stable Families	93.556
Block Grants for Community Mental Health Services	93.958

Criteria and Condition: OMB Circular A-133, *Compliance Supplement* requires that reports of Federal awards submitted to the Federal awarding agency or pass-through entity include all activity of the reporting period, be supported by underlying accounting or performance records, and be fairly presented in accordance with program requirements.

Adequate documentation was not maintained to support the amounts reported in the periodic requests for reimbursements.

Questioned Costs: Undeterminable.

Context: The problem is systemic as there were no procedures in place to ensure that costs were charged to and reported for the proper grant (see Finding 06-1).

Effect: Due to the improper allocation of costs among the organization's various programs, the Center is not in compliance with federal regulations regarding cost principles; accordingly, the Center is not in compliance with Federal reporting requirements.

Cause: For the period under audit, the Center's staff did not have the appropriate training commensurate with the requirements of the position.

Recommendation: We are aware of the Center's change in management and the improvements that have been made to the accounting function.

Management Response: Effective with the fiscal year 06-07, a new accounting program was implemented, a new Executive Director was appointed, and a new fiscal management position created.

**RON WOOD FAMILY RESOURCE CENTER
SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
FOR THE YEAR ENDED JUNE 30, 2006**

Finding 05-1

<u>Grantor Agency</u>	<u>CFDA #</u>
U.S. Department of Agriculture	10.557
U.S. Department of Transportation	20.600
U.S. Department of Health and Human Services	93.104
	93.958
	93.556
	93.599
	93.674
	93.276
	93.959

Criteria and Condition:

OMB Circular A-122, *Cost Principles for Non-Profit Organizations* requires that allowable costs be properly allocable to the award. This finding was due to a systemic problem of there not being procedures in place to ensure that costs were charged to and reported for the proper grant.

Recommendation:

The auditors' noted they were aware of the Center's change in management and the improvements that have been made to the accounting function.

Current Status:

This finding is repeated as current year Finding 06-1.

**RON WOOD FAMILY RESOURCE CENTER
SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS (Cont'd)
FOR THE YEAR ENDED JUNE 30, 2006**

Finding 05-2

<u>Grantor Agency</u>	<u>CFDA #</u>
U.S. Department of Agriculture	10.557
U.S. Department of Transportation	20.600
U.S. Department of Health and Human Services	93.104
	93.958
	93.556
	93.599
	93.674
	93.276
	93.959

Criteria and Condition: OMB Circular A-133 *Compliance Supplement* requires that reports of Federal awards submitted to the Federal awarding agency or pass-through entity include all activity of the reporting period, be supported by underlying accounting or performance records, and be fairly presented in accordance with program requirements.

Adequate documentation was not maintained to support the amounts reported in the periodic requests for reimbursements.

Recommendation: The auditors' noted they were aware of the Center's change in management and the improvements that have been made to the accounting function.

Current Status: This finding is repeated as current year Finding 06-3.

Return of Organization Exempt From Income Tax

2008

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2008 calendar year, or tax year beginning July 1, 2008, and ending June 30, 20 09

B Check if applicable:
 Address change
 Name change
 Initial return
 Termination
 Amended return
 Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization Ron Wood Family Resource Center
 Doing Business As _____
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
212 East Winnie Lane
 City or town, state or country, and ZIP + 4
Carson City, Nv 89706

D Employer identification number
86 0865470

E Telephone number
(775) 884-2269

G Gross receipts \$ _____

F Name and address of principal officer: _____

H(a) Is this a group return for affiliates? Yes No
H(b) Are all affiliates included? Yes No
 If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c) (3) (insert no.) 4947(a)(1) or 527

J Website: ▶ www.carson-family.org

K Type of organization: Corporation Trust Association Other ▶

L Year of formation: _____

M State of legal domicile: NV

H(c) Group exemption number ▶ _____

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>The mission of the Ron Wood Family Resource Center is to create a lasting community-wide cooperative effort between the private sector and governmental agencies to promote healthy relationships through education and support services.</u>			
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its assets.			
	3	Number of voting members of the governing body (Part VI, line 1a)	8	
	4	Number of independent voting members of the governing body (Part VI, line 1b)		
	5	Total number of employees (Part V, line 2a)	19	
	6	Total number of volunteers (estimate if necessary)	15	
	7a	Total gross unrelated business revenue from Part VIII, line 12, column (C)		
	7b	Net unrelated business taxable income from Form 990-T, line 34		
Revenue			Prior Year	Current Year
	8	Contributions and grants (Part VIII, line 1h)	427063.14	693145.75
	9	Program service revenue (Part VIII, line 2g)		3900.15
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	2220.54	89082.75
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		30.69
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	429283.68	786159.34
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)		
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	365734.59	537071.69
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		
		b Total fundraising expenses (Part IX, column (D), line 25) ▶		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24f)	196988.96	290292.55
18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	562723.55	827364.24	
19	Revenue less expenses. Subtract line 18 from line 12	-133439.87	-41204.90	
Net Assets or Fund Balances			Beginning of Year	End of Year
	20	Total assets (Part X, line 16)	102234.17	-30424.07
	21	Total liabilities (Part X, line 26)	1211.53	28494.06
22	Net assets or fund balances. Subtract line 21 from line 20	101022.64	-58918.13	

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer _____ Date _____

Type or print name and title _____

Paid Preparer's Use Only

Preparer's signature _____ Date _____ Check if self-employed Preparer's identifying number (see instructions) _____

Firm's name (or yours if self-employed), address, and ZIP + 4 _____ EIN _____ Phone no. _____

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission:

The mission of the Ron Wood Family Resource Center is to create a lasting community-wide cooperative effort between the private sector and governmental agencies to promote healthy relationships through education and support services

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No
If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 219339.95 including grants of \$) (Revenue \$ 219339.95)
Women Infants and Children - 19000 served - purpose of the program is to enhance nutritional fitness of children, prenatal through 5 years of age and offer nutritional education to combat childhood obesity

4b (Code:) (Expenses \$ 46415.13 including grants of \$) (Revenue \$ 46415.13)
Positive Action Title XX - 180 served - purpose of the program is prevention of child abuse and to increase positive communication between family members

4c (Code:) (Expenses \$ 42685.71 including grants of \$) (Revenue \$ 42685.71)
Differential Response - 60 served - purpose of the program is child safety and child abuse prevention - investigations into Priority 3 child abuse/neglect reports from child Protective Services to determine the safety and well-being of children.

4d Other program services. (Describe in Schedule O.)
(Expenses \$ Including grants of \$) (Revenue \$)

4e Total program service expenses ▶

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	✓	
2	Is the organization required to complete Schedule B, Schedule of Contributors?		✓
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		✓
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		✓
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		✓
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		✓
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		✓
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		✓
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		✓
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V		✓
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		✓
	<ul style="list-style-type: none"> • Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI. • Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII. • Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII. • Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX. • Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X. • Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X. 		
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.		✓
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional.	Yes	No
			✓
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		✓
14a	Did the organization maintain an office, employees, or agents outside of the United States?		✓
14b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I		✓
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		✓
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		✓
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I		✓
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		✓
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		✓
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H		✓

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	✓
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	✓
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23	✓
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25	24a	✓
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	✓
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	✓
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	✓
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a	✓
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b	✓
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26	✓
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III	27	✓
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV Instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a	✓
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b	✓
c An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c	✓
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29	✓
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30	✓
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31	✓
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32	✓
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33	✓
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1	34	✓
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35	✓
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36	✓
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37	✓
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	38	✓

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	3	
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <i>Note.</i> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)		
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		✓
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.		✓
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		✓
b	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		✓
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		✓
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		✓
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		✓
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		✓
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		✓
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		✓
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		✓
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		✓
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		✓
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		✓
b	Did the organization make a distribution to a donor, donor advisor, or related person?		✓
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body	1a	
b Enter the number of voting members that are independent	1b	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	✓
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	✓
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4	✓
5 Did the organization become aware during the year of a material diversion of the organization's assets?	5	✓
6 Does the organization have members or stockholders?	6	✓
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a	✓
b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b	✓
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	8a	✓
b Each committee with authority to act on behalf of the governing body?	8b	✓
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9a	✓

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Does the organization have local chapters, branches, or affiliates?	10a	✓
b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b	✓
11 Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11	✓
11A Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Does the organization have a written conflict of interest policy? If "No," go to line 13	12a	✓
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	
c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	
13 Does the organization have a written whistleblower policy?	13	✓
14 Does the organization have a written document retention and destruction policy?	14	✓
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	✓
b Other officers or key employees of the organization	15b	✓
If "Yes" to line 15a or 15b, describe the process in Schedule O. (See instructions.)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	✓
b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b	✓

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed ►
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
 Own website Another's website Upon request
- 19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ► Ron Wood Family Resource Center
212 E. Winnie Lane Carson City, NV 89706

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's current key employees. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Paul Saucedo - President 1231 Chapparel Drive Carson City, NV		✓						-0-		
Jack Wilson - Secretary 1279 Koontz Lane Carson City, NV		✓						-0-		
JR Clark - Treasurer 2555 Waterford Place Carson City, NV		✓						-0-		
Valeri Wood 456 Genoa Lane Minden, NV		✓						-0-		
Ruth Aberasturi 2050 Jodi Lane Carson City, NV		✓						-0-		
Ken Furlong 901 East Musser Carson City, NV		✓						-0-		
Trina Dahlin 330 Crystal Water Way Carson City, NV		✓						-0-		
Rick Redican 4257 Combs Canyon Road Carson City, NV		✓						-0-		
Lisa Yesitis Counselor	25			✓				32176.00		
Tracy White Family Advocate	40			✓				39260.00		
Phyllis Westfall Nutritionist	12			✓				11725.00		
Veronica Valladares Family Advocate	40			✓				26456.76		
Tara Swartz Family Advocate - Supervisor	50			✓				24789.13		

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Holly Brown Support	40				<input checked="" type="checkbox"/>			29922.00		
Joyce Buckingham Executive Director	40				<input checked="" type="checkbox"/>			61302.41		
Michelle Burke Truancy Officer	40				<input checked="" type="checkbox"/>			14403.88		
Ana Gregg Technician	40				<input checked="" type="checkbox"/>			36637.01		
Jo Maier Supervisor	25				<input checked="" type="checkbox"/>			45327.50		
Donna Maureen Martin Family Advocate	40				<input checked="" type="checkbox"/>			28400.00		
Rebecca McBean Lactation Consultant	10				<input checked="" type="checkbox"/>			5740.00		
Jill A Mueller Lactation Consultant	10				<input checked="" type="checkbox"/>			5270.00		
Anita Shaul Family Advocate	20				<input checked="" type="checkbox"/>			18867.75		
Ivonne Sillis Technician	40				<input checked="" type="checkbox"/>			34482.02		
Karla Sillis WIC supervisor	40				<input checked="" type="checkbox"/>			39932.02		
Maria Sillis Lactation Consultant	15				<input checked="" type="checkbox"/>			7675.00		
Miriam Sillis Car Seat Safety	40				<input checked="" type="checkbox"/>			34332.00		
1b Total										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization ▶ none

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		<input checked="" type="checkbox"/>
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual.		<input checked="" type="checkbox"/>
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person		<input checked="" type="checkbox"/>

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization.

(A) Name and business address	(B) Description of services	(C) Compensation
none		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ▶

Part VIII Statement of Revenue			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c	5125.00				
	d Related organizations	1d					
	e Government grants (contributions).	1e	688020.75				
	f All other contributions, gifts, grants, and similar amounts not included above	1f					
	g Noncash contributions included in lines 1a-1f: \$						
	h Total. Add lines 1a-1f ▶		693145.75				
Program Service Revenue	Business Code						
	2a Program Service Fees		3900.15				
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f ▶		3900.15				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts) ▶		89082.75				
	4 Income from investment of tax-exempt bond proceeds ▶						
	5 Royalties ▶						
	6a Gross Rents	(i) Real	(ii) Personal				
		b Less: rental expenses					
		c Rental income or (loss)					
		d Net rental income or (loss) ▶					
	7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		b Less: cost or other basis and sales expenses					
		c Gain or (loss)					
		d Net gain or (loss) ▶					
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18 a						
		b Less: direct expenses b					
		c Net income or (loss) from fundraising events ▶					
	9a Gross income from gaming activities. See Part IV, line 19 a						
		b Less: direct expenses b					
		c Net income or (loss) from gaming activities ▶					
	10a Gross sales of inventory, less returns and allowances a						
b Less: cost of goods sold b							
c Net income or (loss) from sales of inventory ▶							
Miscellaneous Revenue		Business Code					
11a Misc			30.69				
b							
c							
d All other revenue							
e Total. Add lines 11a-11d ▶							
12 Total revenue. See instructions. ▶			786159.34				

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

<i>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</i>		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2	Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees				
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	449454.59	420603.39	14425.60	14425.60
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9	Other employee benefits	16343.64	15743.64	300.00	300.00
10	Payroll taxes	71273.46	69152.94	1060.26	1060.26
11	Fees for services (non-employees):				
a	Management				
b	Legal				
c	Accounting	62047.50		53660.62	8386.88
d	Lobbying				
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g	Other				
12	Advertising and promotion	1933.78	1933.78		
13	Office expenses	30083.74	15041.87	15041.87	
14	Information technology				
15	Royalties				
16	Occupancy	86362.19	86362.19		
17	Travel	7149.24	7149.24		
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization				
23	Insurance	5220.40	5019.30	100.55	100.55
24	Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a	Program & Grant expenses	89167.93	89167.93		
b	Staff development - Training	3040.00	3040.00		
c	Memberships	425.00		425.00	
d	Misc expenses	3335.29		3335.29	
e	Fundraising	1527.48			1527.48
f	All other expenses				
25	Total functional expenses. Add lines 1 through 24f				
26	Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation	827364.24	713214.218	88349.19	25800.77

Part X Balance Sheet

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest-bearing	-41991.71	1	-40834.63
	2	Savings and temporary cash investments	10878.56	2	10410.56
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net		4	
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges		9	
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a		
	b	Less: accumulated depreciation	10b	10c	
	11	Investments—publicly traded securities		11	
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	
16	Total assets. Add lines 1 through 15 (must equal line 34)	-31113.15	16	-30424.07	
Liabilities	17	Accounts payable and accrued expenses	1304.08	17	28494.06
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities. Complete Part X of Schedule D		25	
	26	Total liabilities. Add lines 17 through 25	1304.08	26	28494.06
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	32417.23	27	56640.50
	28	Temporarily restricted net assets		28	
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances		33		
34	Total liabilities and net assets/fund balances	-31113.15	34	-58918.13	

Part XI Financial Statements and Reporting

- 1 Accounting method used to prepare the Form 990: Cash Accrual Other _____
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant? . . .
- b Were the organization's financial statements audited by an independent accountant?
- c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? . . .
 If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.
- d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both:
 Separate basis Consolidated basis Both consolidated and separate basis
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a	✓	
2b	✓	
2c		✓
3a		✓
3b		✓

Annual Report
For Community Support Services Funding
Fiscal Year 2009-2010

Name of Organization: RON WOOD FAMILY RESOURCE CENTER

Program/Project: Community Essentials Emergency Food Bank

Amount of Funds Received \$ 31,800.00

Contact Person: Joyce Buckingham

Mailing Address: 212 East Winnie Lane

City: Carson City State: Nevada Zip Code: 89706

Phone Number: (775) 884-2269 E-mail: executive_director@carson-family.org

Date Submitted: _____

1. Please attach a final financial income and expense statement that specifically explains how grant funds were used, including a comparison between your budgeted and your actual incomes and expenses.

2. Evaluate your achievement of your program/proposal objectives listed in your application:

Proposal Objectives/Description:

1. To provide emergency food to Carson City families experiencing hardship with our current economy and high unemployment rate. (13,000 - 18,000 projected)

- July 1, 2009 to January 31, 2010 - Ron Wood served 15,896 individuals with the Community Essentials Food Bank for the first 7 months)
(92.5% or 14,704 - Carson City residents served)

2. To offer families the benefit of supplemental food while working with these families through ongoing case management, developing attainable household budgets, offering information and referrals for associated services; housing, utility assistance, reducing the ongoing need for services and supporting each family toward their path back to self-sufficiency.

- 93% of the families served received associated services at RWFRC.

3. Hire a Contract Food Bank Volunteer Coordinator (15 hours per week) to manage food bank activities, load and unload product, complete food baskets for families, coordinate volunteer recruitment, scheduling and reconciling volunteer hours toward inkind/match for grantee.

- Mark Kluever was hired as Food Bank Volunteer Coordinator.
Mark works 15 hours per week and donates 15 to 20 hours per week at the food bank

4. Offset Food Bank operating costs; rent for extended Food Bank operations

- July 2009 to present - Food Bank storage was expanded to accommodate needed demand

3. Approximately how many people benefitted from your project? How many of those people were Carson City residents? What were some of the individual benefits?

People Benefiting from project

- 14,704 Carson City residents received food from this project

4. What specific community benefit did your project provide Carson City?

- A healthy community receiving nutritional food assistance. With a 13% local unemployment rate, families were healthier by receiving assistance with nutritious food from the food bank. This also enabled these families to stretch their funds further.

5. Will this program/project be reoccurring? How do you anticipate funding the project in the future?

- YES; the program is ongoing. Fund raising, additional grant opportunities and developing an ongoing food drive program will reduce and hopefully eliminate the need for extensive in future program years.

6. Describe any challenges that impacted your program.

- With a 13% documented unemployment rate, local economic downturn and an impacting statewide and nationwide recession the usage of our food bank has increase by over 100% in the last 12 months.

02/25/10

Ron Wood Family Resource Center
Food Bank
 July 1, 2009 through February 25, 2010

Type	Date	Num	Source Name	Class	Amount
7200 · Salaries & related expenses					
7220 · Salaries & wages - other					
Check	7/10/2009	9697	Mark Kluever	Programs:Food Bank	150.00
Check	7/24/2009	9749	Mark Kluever	Programs:Food Bank	300.00
Check	8/6/2009	9799	Mark Kluever	Programs:Food Bank	300.00
Check	8/7/2009	9780	Mark Kluever	Programs:Food Bank	0.00
Check	8/20/2009	9845	Mark Kluever	Programs:Food Bank	300.00
Check	9/3/2009	9925	Mark Kluever	Programs:Food Bank	300.00
Check	9/18/2009	9857	Mark Kluever	Programs:Food Bank	300.00
Check	10/1/2009	9981	Mark Kluever	Programs:Food Bank	300.00
Check	10/16/2009	10041	Mark Kluever	Programs:Food Bank	300.00
Check	10/29/2009	10118	Mark Kluever	Programs:Food Bank	300.00
Check	11/13/2009	10148	Mark Kluever	Programs:Food Bank	300.00
Check	11/25/2009	10191	Mark Kluever	Programs:Food Bank	300.00
Check	12/11/2009	10231	Mark Kluever	Programs:Food Bank	300.00
Check	12/24/2009	10334	Mark Kluever	Programs:Food Bank	300.00
Check	1/8/2010	10370	Mark Kluever	Programs:Food Bank	300.00
Check	1/22/2010	10526	Mark Kluever	Programs:Food Bank	300.00
Check	2/4/2010	10387	Mark Kluever	Programs:Food Bank	300.00
Check	2/19/2010	10621	Mark Kluever	Programs:Food Bank	300.00
Total 7220 · Salaries & wages - other					4,950.00
Total 7200 · Salaries & related expenses					4,950.00
8100 · Non-personnel expenses					
8110 · Supplies					
8112 · Program Supplies					
Check	8/7/2009	9776	Food Bank of North...	Programs:Food Bank	1,278.50
Check	8/21/2009	9815	Food Bank of North...	Programs:Food Bank	585.24
Check	9/4/2009	9927	Buckingham, Joyce	Programs:Food Bank	39.54
Check	11/13/2009	10077	Food Bank of North...	Programs:Food Bank	2,067.54
Check	11/19/2009	10168	Grocery Outlet	Programs:Food Bank	469.80
Check	11/25/2009	10196	Buckingham, Joyce	Programs:Food Bank	29.80
Check	12/17/2009	10265	Food Bank of North...	Programs:Food Bank	1,833.26
Check	12/22/2009	10396	Wal-Mart	Programs:Food Bank	527.24
Check	12/23/2009	10304	Food Bank of North...	Programs:Food Bank	402.62
Check	12/23/2009	10395	Grocery Outlet	Programs:Food Bank	1,773.00
Check	12/23/2009	10396	Grocery Outlet	Programs:Food Bank	0.00
Check	2/10/2010	10581	Food Bank of North...	Programs:Food Bank	2,242.54
Total 8112 · Program Supplies					11,248.88
Total 8110 · Supplies					11,248.88
Total 8100 · Non-personnel expenses					11,248.88
8200 · Occupancy expenses					
8210 · Rent and Water					
Check	7/8/2009	9675	East Winnie Lane L...	Programs:Food Bank	500.00
Check	8/7/2009	9760	East Winnie Lane L...	Programs:Food Bank	500.00
Check	9/10/2009	9886	East Winnie Lane L...	Programs:Food Bank	500.00
Check	10/16/2009	10036	East Winnie Lane L...	Programs:Food Bank	500.00
Check	11/19/2009	10171	East Winnie Lane L...	Programs:Food Bank	500.00
Check	12/22/2009	10397	East Winnie Lane L...	Programs:Food Bank	500.00
Check	1/25/2010	10382	East Winnie Lane L...	Programs:Food Bank	500.00
Check	2/10/2010	10584	East Winnie Lane L...	Programs:Food Bank	500.00
Total 8210 · Rent and Water					4,000.00
Total 8200 · Occupancy expenses					4,000.00
TOTAL					20,198.88

Ron Wood Family Resource Center

Food Bank

Projected Through End of Fiscal Year Expenses

Volunteer Coordinator

15 hours per week @ \$10.00 per hour 20 weeks remaining = \$3,000.00

Rent

\$500.00 per month 4 months remaining = \$2,000.00

Program Supplies

Northern Nevada Food Bank remainder of available funds = \$6,601.12

Guidelines for Grants

Fiscal Year 2010-2011

Vision

A leader among cities as an inviting, prosperous community where people live, work and play!

Mission

Preserve and enhance the quality of life and heritage of Carson City for present and future generations of residents, workers and visitors.

City's Goals

A Safe and Secure Community

A Healthy Community

An Active and Engaged Community

A Clean and Healthy Environment

A Vibrant, Diverse and Sustainable Economy

A Community Rich in History, Culture and the Arts

A Community Dedicated to Excellence in Education

A Physically and Socially Connected Community

A Community Where Information is Available to All

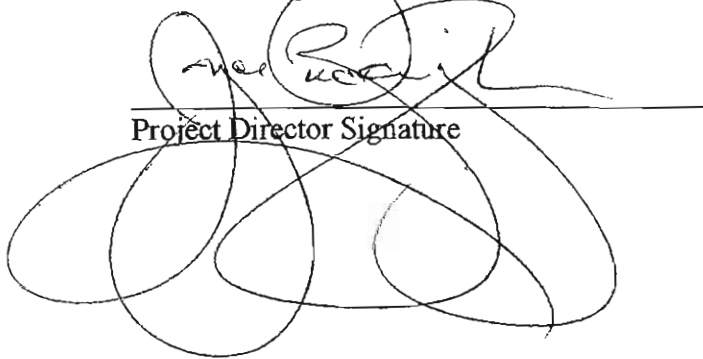
1. The competitive grant review process seeks to identify and fund those projects and programs with the greatest potential for furthering the City's goals while benefitting the community.
2. Funding is provided on a year to year basis only. Funding is strictly limited by the availability of funds.
3. Upon approval by the Board of Supervisors of the request, the grant money will be included in the next succeeding year's budget and will be dispensed by the City Manager's Office without further hearing. However, the Board shall continue to retain the prerogative and authority to deny any payment, if in the opinion of the Board, the applicant is not making a "good faith" effort in meeting the obligations and commitments outlined by said applicant within the application process. All grants approved shall be subject to funding availability.
4. The Board of Supervisors may in any event decide by majority vote to conduct a subsequent hearing concerning the application and, if so, the applicant will be notified as to the date of the subsequent hearing.
5. The applicant will utilize the grant monies solely for the general benefit of Carson City and the purpose set forth in the grant application.
6. These guidelines shall not prevent the City from entering into a contract to provide grant money for a term of years.
7. These guidelines shall not control any grants of money provided by any other public or private entity.

8. Approval of each request for funds and/or other forms of consideration shall have a condition that the applicant must complete an Annual Report form detailing all funds utilized, measurable outcomes and benefit to the citizens of Carson City. The completed Annual Report must be submitted to the City Manager's Office no later than March 1, 2011.
9. Any and all individuals and/or entities desiring a grant from the City must complete and execute an "Application for Grant Funds" form and include the required attachments as listed in the application.
10. The **original and nine (9) copies** of the application packet must be submitted to the City Manager's Office no later than **5:00 p.m. on February 25, 2010**. An electronic pdf version may also be emailed to cceo@ci.carson-city.nv.us.

I have read and understand the Guidelines for Grants. The information that is included within this application and its attachments are true to my knowledge.

Food Bank Family Resource Center
 Community ESSENTIALS Food Bank

Name of Program



Project Director Signature

2-25-10

Date

Carson City Executive Offices
 201 N. Carson Street, Suite 2
 Carson City, NV 89701
 775-887-2100
 775-887-2286 (fax)
cceo@ci.carson-city.nv.us
www.carson-city.nv.us