

**City of Carson City
Agenda Report**

Date Submitted: April 6, 2010

Agenda Date Requested: April 15, 2010

Time Requested: Consent Agenda

To: Board of Supervisors

From: Heidi Eskew-Herrmann, Grants Coordinator

Subject Title: Review of the quarterly summary for all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: During the second meeting of the month following the end of the fiscal quarter, a summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

☐

Resolution

☐

Ordinance

☐

Formal Action/Motion

☒

Other (Specify) Information only

Does This Action Require a Business Impact Statement:

☐ Yes

☒ No

Recommended Board Action: No Action

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of March 31, 2010.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

Prepared by: Heidi Eskew-Herrmann, Grants Coordinator

Reviewed by:

M/A

(Department Head)

(City Manager)

Melanie Buckner

(District Attorney)

(Finance Director)

Date:

Date:

4/6/2010

Date:

4-6-10

Date:

4/6/10

Board Action Taken:

Motion:

1)

2)

Aye/Nay

- 2 -

COURTS/DAS	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$62,080.00		6/30/2010	
Active	Administrative Office of the Courts	DUI Court AB 29 Specialty Court Funds	DUI Court	\$55,760.00		6/30/2010	
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$105,057-year 1		3 yr. award	*\$109,607-yr.2
							*\$114,368-yr.3
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$56,325-year 1		3 year award	*\$58,800-yr. 2-approx.
							*\$61,740-yr. 3-approx.
			TOTAL ACTIVE AMOUNT	\$279,222.00			
Pending	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$67,080.00		6/30/2011	
Pending	Administrative Office of the Courts	DUI Court AB 29 Specialty Court Funds	DUI Court	\$55,760.00		6/30/2011	
Pending	Dept. of Alternative Sentencing	DUI Case Mgr. for 3rd time DUI offend.	Non-sworn Case Mgr.	\$120,540.00		9/30/2012	
Pending	Administrative Office of the Courts	Video Conferencing Grant for District and Justice Courts	Purchase of needed connectivity equipment	\$20,000.00			
	*Years 2 and 3 not included in total						

FIRE DEPT.	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	State Emergency Response Commission	SERC Grant (10-SERC-01-01)	LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer)	\$24,243.00	0	6/30/2010	Subgrantee: CC Local Emergency Planning Committee
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/07 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$25,640.20	0	3/30/2010	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 Citizen Corps Program	Statewide Citizen Corps Program	\$2,500.00	0	2/28/2011	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000.00	0	2/28/2011	
Active - awarded to Douglas County Emergency Operations	Nevada Division of Emergency Management	FY07 Public Safety Interoperable Communications	Multi-County Ethernet Microwave Interconnect	\$1,196,000.00	Overall Match = \$244,450; Carson City's portion = \$61,113 (incl. in-kind)	9/30/2010	
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	6/19/2012	*Until money runs out, not to exceed end date
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000.00	\$0.00	6/19/2012	
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000.00	\$0.00	6/19/2012	
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	11/1/2013	*Until money runs out, not to exceed end date
Active	Nevada Division of Emergency Management (pass through federal funds)	DHS/FFY09 State Homeland Security Program (SHSP); Project # 9706HL9	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$16,437.00	\$0.00	7/31/2011	
Active	Nevada Division of Emergency Management (pass through federal funds)	DHS/FFY09 Citizen Corps Program (CCP); Project # 97067CL9	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$10,632.00	\$0.00	7/31/2011	
Active	State Emergency Response Commission	HMEP Grant 10-HMEP-01-01 CFDA 20.703	Planning study to determine feasibility of combining dispatch centers of agencies responsible for Quad County Hazardous Material response team	\$76,860.00	\$0.00	9/1/2010	Subgrantee: CC Local Emergency Planning Committee
Active	Nevada Division of Forestry	State Fire Assistance Program Grant - Hazardous Fuels Reduction Program	To provide for additional wildland fire risk assessment inspectors	\$36,000.00	\$18,000	12/31/2010	
Active	State of Nevada Division of Emergency Management (w/federal funds)	FFY10 Emergency Management Performance Grant	Matching funds for Emergency Management budget	\$72,274.00	\$72,274.00	9/30/2010	
			TOTAL ACTIVE AMOUNT	\$1,550,312.20			
Pending - application submitted 7/6/09	American Recovery and Reinvestment Act	Assistance to Firefighters Grant	Fire station addition	\$993,106.18	0		
Pending - application submitted 3/5/10	State Emergency Response Commission	FY11 SERC Grant	LEPC operating costs & equipment (Spectrometer)	\$34,000.00	0	6/30/2011	No match-but equip. cost will exceed award by \$413

H&HS	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Center for Disease Control	Public Health Preparedness	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$409,403.00		8/9/2010	
Active	Assistant Secretary for Preparedness and Response	Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$281,730.00		6/30/2010	
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 1 & 2)	Preparation and planning activities for H1N1 vaccination in Carson City, Douglas, and Lyon County	\$341,537.00		7/30/2010	
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 3)	H1N1 vaccination activities in Carson City, Douglas, and Lyon County	\$357,075.00		7/30/2010	\$5,480 added by State
Active	Assistant Secretary for Preparedness and Response	Emergency system for advanced registration for volunteer health prof.	Emergency system for advanced registration for volunteer health professionals	\$52,779.00		9/29/2010	
Active	Assistant Secretary for Preparedness and Response	Pandemic Influenza Healthcare Preparedness	Equipment purchase for mobile medical facilities	\$58,247.00		6/30/2010	
Active	NACCHO / Medical Reserve Corp.	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000.00		ongoing	
Active	Bureau of Child, Family & Community Wellness	Vaccine For Children	Increase immunization levels in Carson City, Douglas, and Lyon County	\$100,000.00		9/30/2010	
Active	Office of Population Affairs	Title X Family Planning Clinic	Activities to support family planning and related services	\$342,431.00		6/30/2010	
Active	Bureau of Community Health	Diabetes Program	In support of diabetes program and activities	\$5,000.00		3/31/2010	
Active	Bureau of Community Health	HIV Prevention	HIV Prevention, testing, referrals, literature and materials	\$29,000.00		12/31/2010	
Active	Bureau of Community Health	HIV Surveillance	To support HIV surveillance activities within the department	\$3,500.00		12/31/2010	
Active	Bureau of Child, Family & Community Wellness	Adult Viral Hepatitis Prevention	To support adult hepatitis surveillance activities within the department	\$17,125.00		10/31/2010	
Active	Bureau of Community Health	Communicable Disease	To support STD surveillance activities within the department	\$13,505.00		12/31/2010	
Active	Bureau of Community Health	Ryan White/Title II	Provides HIV/AIDS case management and supportive services	\$72,270.00		3/31/2010	
Active	Bureau of Community Health	TB Control & Elimination	TB Program used for testing supplies	\$10,140.00		12/31/2010	
Active	Bureau of Community Health	TB Control & Elimination	Interlocal TB program used for treatment supplies	\$3,313.00		12/31/2010	

H&HS	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Susan G Komen Foundation	Komen Project	Diagnostic screening for men and women under the age of 40	\$20,070.00		3/31/2011	
Active	Bureau of Community Health	Tobacco Grant	Tobacco cessation program	\$40,764.00		3/31/2010	
Active	Bureau of Community Health	Maternal Child Health	Well-child exams and check-ups	\$53,000.00		6/30/2010	
Active	Bureau of Community Health	Substance Abuse and Prevention Treatment	To support TB and HIV surveillance, outreach and referrals	\$53,679.00		6/30/2010	
Active	Bureau of Community Health	Temporary Assistance for Needy Families	To support family planning, immunization, and related services within the community health clinic	\$36,339.00		6/30/2010	
Active	National Association of City and County Health Organizations	Public Health Accreditation Activities	To test accreditation application, and complete a quality improvement project	\$27,280.00		10/1/2010	
Active	Bureau of Child, Family & Community Wellness	Women, Infant, and Children	To provide nutritional services and assistance to families in Carson City and Douglas County	\$145,641.00		9/30/2010	
Active	Shelter Plus Care	Chronically Homeless	Shelter assistance to the chronically homeless	\$20,000.00		6/30/2010	each year
Active	Nevada Dept. of Health & Human Services - CSBG	Community Action Programs	To support case management, Circles, and emergency services activities within Carson City	\$118,336.00		6/30/2010	
Active	Nevada Rural Housing Authority	Nevada Housing	Community Action Programs	\$20,500.00		6/30/2010	
Active	Carson City Circles of Support	Poverty & Homelessness Prevention Initiative	To support activities aimed to reduce and prevent poverty and homelessness in Carson City	\$30,000.00		ongoing	
Active	Carson City - CDBG	Disability Program	To support assistance provided to individuals applying for social security disability	\$30,000.00			
	United Way	Emergency Food & Shelter Program	Provides assistance for utilities, rent, and other shelter	\$12,760.00		9/30/2009	
Active-ARRA	Nevada Dept. of Health & Human Services	ARRA - Workforce Program	To support re-entry to workforce with activities such as resume assistance, training, employer sponsorship etc.	\$171,834.00		6/30/2010	
Active-ARRA	Nevada Dept of Health & Human Services	ARRA - Rapid Re-Housing Program	To support relocation and stabilization efforts, and financial assistance for those about to become homeless	\$128,750.00		6/31/2012	
			TOTAL ACTIVE AMOUNT	\$3,011,008.00			

LIBRARY	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Nauman Foundation	Replace Service Desks	Replace 38 yr old service desks	\$10,000.00	0	6/30/2010	
Active	IMLS-LSTA	Automating public services	Automate check in-out of books	\$75,000.00	\$75,000	6/30/2010	
Active	IMLS-LSTA	Community read: Three Cups of Tea	Community reading of a book	\$39,000.00	\$20,000	6/30/2010	
Active	IMLS-LSTA	Early Literacy	Preschool literacy readiness	\$5,000.00	0	6/30/2010	
Active	IMLS-LSTA	Innovation grant	Business resouce center	\$100,000.00	\$10,000	6/30/2011	
			Provides one-stop access to immo.,				
Active		Silver State Virtual Library Education Portal	tutoring, online leaning and resources to improve educational attainment	\$54,816.00			
			Provide residents with access to resources that will help them				
Active		Job Support Resource Project	prepare to seek jobs	\$5,000.00			
			TOTAL ACTIVE AMOUNT	\$288,816.00			
Pending-ARRA-submitted 03/10	Dept. of Commerce	Broadband USA	Public computer center	\$600,000.00	30%	6/30/2012	
Pending	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000.00			
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act							

MISC.	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000			
			TOTAL ACTIVE AMOUNT	\$475,000			

OFFICE OF BUSINESS DEVELOPMENT						
	as of 03/31/10					
<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment	\$ 400,000.00	0	3 yrs.-2012
			TOTAL ACTIVE AMOUNT	\$ 400,000.00		

PARKS & REC.	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Carson Truckee WCD	Morgan Mill Road River Access	Access/Riverbank Stab.	\$35,000.00	\$0.00	4/30/2010*	
Active	Carson Water SD	BMP's and Water Quality Treat.	Fishing Pond Project	\$92,665.00	\$0.00	6/30/2010	
Active	Carson Water SD	Fulstone Wetlands Phase I	Wetlands Enhancement	\$20,000.00	\$0.00	6/30/2010	
Active	Carson Water SD	Carson River Park Phase 2	Park Enhancement	\$7,500.00	\$0.00	6/30/2010	
Active	Land & Water Cons.	BMX Track	BMX Track	\$58,500.00	\$0.00	9/30/2011	
Active	Land & Water Cons.	Morgan Mill Road River Access	River Access	\$150,000.00	\$0.00	12/31/2011	
Active	Land & Water Cons.	Urban Fishing Pond	Pond	\$130,960.00	\$0.00	12/31/2011	
Active	NDEP/EPA-CWA 319	Urban Fishing Pond	Pond	\$92,665.00	\$0.00	12/31/2011	
Active	NDOT/GROW-FedTrans	CC Freeway Ultimate Landscape	Landscaping	\$2,210,945.00	\$150,000.00	2011/2012	
Active	NV State Parks-Rec.	Fulstone Wetlands	Wetlands	\$100,000.00	\$0.00	12/31/2010	
Active	Q1/NDOW	Urban Fishing Pond	Pond	\$450,648.00	\$0.00	12/31/2011	
Active	Q1/State Lands	Carson River Park Phase 2	Park	\$145,548.00	\$0.00	12/31/2010	
Active	Q1/State Lands	Fulstone Wetlands Trail	Trails	\$75,000.00	\$0.00	12/31/2010	
Active	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead	\$264,000.00	\$0.00	12/31/2010	
Active	SNPLMA	Hazardous Fuels Reduction	Fuels Reduction	\$437,454.00	\$0.00	9/30/2013	
Active	USDA/NRCS	CC Fire Restoration	Restoration	\$242,100.00	\$0.00	12/1/2010	
Active	Forest Legacy Program	Long Properties		\$200,000.00	\$0.00		
			TOTAL ACTIVE AMOUNT	\$4,712,985.00			
*=reimbursement request mailed 03/26/10							
Pending-in negotiations	Q1/State Lands	Deer Run-Carson River Canyon		\$3,971,250.00		Neg. in process	
Pending-in negotiations	Q1/State Lands	Jarrard FT Acquisition	Land Acquisition	\$3,010,875.00		Neg. in process	
Other		ADA-Community Center	ADA restroom improv.	\$104,498.00	\$0.00	6/30/2010	
	This grant was calculated under Public Works						

PUBLIC WORKS	as of 03/31/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	US HUD	CDBG	low/mod income projects	\$440,000.00	\$0.00	7/1/2011	planning stage
Active	US DOT - FHWA	Goni Rd.-Arrowhead/Conestoga, Fifth St., Fairview/Carson River Road	Bike & Pedestrian improvements	\$714,400.00	\$37,600.00	6/30/2010	under const.
Active	NDOT	Gateway Signage-north/east/south	inform visitors	\$210,500.00	\$210,500.00	6/30/2010	under design
Active	USEPA	Water Supply Plan	plan to quantify resources	\$192,000.00	\$158,000.00	3/31/2011	under design
Active	USEPA	Water Modeling	update/enhance models	\$436,000.00	\$234,000.00	12/31/2010	under design
Active	USEPA	Dept. of Interior, Appropriations Act 2010	Marlette-Hobart water sys.	\$339,000.00	\$277,364.00		planning stage
Active	NDOT*	1394 Transportation Improvement Funds	freeway landscaping	\$1,710,945.00	0**		conceptual design
Active	NDOT Comm. Match*	Community Matching Funds/ above grant	freeway landscaping	\$500,000.00	0**		conceptual design
Active	US DOT - FHWA	Safe Routes to School	Moffet Open Space Path	\$187,000.00	\$0.00	12/31/2010	under design
Active	US HUD	CDBG-Washington Street Sidewalks	Improve sidewalks	\$284,000.00	\$0.00	6/30/2010	under const.
Active-ARRA	Dept. of Energy	ARRA (EECBG)	Energy Efficiency	\$538,900.00	\$0.00	9/14/2012	under design
Active-ARRA	Dept. of the Army	Prison Hill Water Tank #2 design & const.	design & const. of tank	\$960,000.00	\$500,000.00	12/31/2010	under design
Active-ARRA	NDEP	Well #24 Upgrade	Improv.equip.,replace pump	\$400,000.00	0% int. loans	12/31/2010	Bid award 02/16/10
Active-ARRA	NDEP	East 5th St. Transmission Main	Install new trans. Line	\$2,350,000.00	0% int. loans	12/31/2010	Bid award 02/16/10
Active-ARRA	NDEP	Well #41 upgrade	new equip. for trans. Line	\$650,000.00	0% int. loans	12/31/2010	Bid award 02/16/10
Active-ARRA	US DOT - FHWA	ARRA Roadway Grant	micropaving Coll. Streets	\$930,000.00	\$0.00	6/30/2010	Bid award 03/10/10
Active-ARRA	USDOT FTA	Transit upgrade	5 buses,maint.,software	\$1,027,000.00	\$0.00	6/30/2010	equip. ordered
			TOTAL ACTIVE AMOUNT	\$11,869,745.00			
Pending	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedistrian Improv.	\$400,000.00	\$20,000.00	12/31/2011	agreement pending
Pending	USDOT-FHWA	Safe Routes to School	Striping and Signage	\$89,000.00	\$0.00	12/31/2010	agreement pending
Pending	USDOT-FHWA	Safe Routes to School	Sidewalks	\$224,000.00	\$0.00	6/30/2011	agreement pending
Pending	USDOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000.00	\$13,000.00	6/30/2011	agreement pending
Pending	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000.00	\$0.00	6/30/2011	agreement pending
*=goes w/corresponding grant							
**=some of this money will go							
back to NDOT for eng. costs							
leaving just short of 2.2 mil.							
for construction. Design costs							
are being paid by RTC as will							
the maintenance costs after							
the first year.							

SHERIFF'S DEPT.	as of 03/31/10					
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	NVJJC	EUDL-FY10	Overtime for underage drinking operations	\$25,000	\$0.00	5/31/2010
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)	Enforcement & Training for underage drinking	\$15,000	\$0.00	5/31/2009
Active	OCJA-JAG	JAG Direct 2006	Support of SO Substance Abuse & Crime Prevention	\$24,960	\$0.00	9/30/2009
Active	OCJA-JAG	JAG Direct 2007	Support of SO Substance Abuse & Crime Prevention	\$37,134	\$0.00	6/30/2011
Active	OCJA-JAG	JAG Direct 2008	Support of SO Substance Abuse & Crime Prevention	\$10,709	\$0.00	9/30/2011
Active	OCJA-JAG	JAG Direct 2009	Support of SO Substance Abuse & Crime Prevention	\$29,775	\$0.00	9/30/2012
Active	Office of Traffic Safety	Joining Forces - FY10	Special Traffic Enforcement	\$26,000	\$0.00	9/30/2010
Active	USDOJ	2008 Meth Initiative	Senator Reid's Meth Initiative. enforce, treat, prev.	\$310,987	\$0.00	12/25/2010
Active	Office of Criminal Justice	Northern Nevada Meth Initiative	Cong. Heller's Meth Initiative. enforce, treat, prev.	\$100,000	\$0.00	9/30/2010
Active	OCJA	Suppression/Investigation Special Op Unit	Reduction of gang activity via suppression	\$64,806	\$0.00	6/30/2010
Active	OCJA	TRINET Narcotics Task Force	Partial funding for 2 positions assigned to the task force	\$163,094	\$0.00	6/30/2010
Active	OCJA-JAG	Cell Phone Forensics	Equipment for cell phone forensics	\$8,338	\$0.00	6/30/2010
Active	State of NV-Office of Traffic Safety	JF Incentive Award 2009	Purchase of MC55 scanners other equipment	\$10,000	\$0.00	9/30/2010
Active-ARRA	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Creation of a regional gang initiative	\$350,000		9/30/2010
Active-ARRA	USDOJ	FY09 ARRA Edward Byrne JAG	Portable & vehicle radios, base station radio	\$123,248	\$0.00	2/28/2013
			TOTAL ACTIVE AMOUNT	\$1,299,051		
Pending-submitted April 2010	OCJA	Records, Jail and Dispatch Tech. Upgrade	Tiburon Version 5 upgrade	\$100,000		
Pending-submitted April 2010	OCJA	Tri-Net Task Force	On-going funding/support of tri-county narcotics force	\$236,050		
Pending-submitted April 2010	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative	\$270,281		
Pending-submitted April 2010	OCJA	Suppression/Investigation Special Op Unit	Reduction of gang activity via suppression	\$59,800		
Pending-submitted April 2010	OCJA	Digital & Multimedia Evidence Project	Crime Lab Equipment	\$44,407		
Pending-submitted April 2010	OTS	Joining Forces-FY11	Overtime for traffic, i.e. DUI checkpoints	\$28,000		
Pending-submitted April 2010	OTS	Traffic Technology and Program Update	Traffic Programs equipment and overtime	\$30,463		