Hem#23D

# City of Carson City Agenda Report

Date Submitted: May 11, 2010 Agenda Date Requested: May 20, 2010

To: Redevelopment Authority Time Requested: 15 minutes

From: Joe McCarthy, Office of Business Development

**Subject Title:** Action to approve and recommend to the Board of Supervisors their consent to a \$20,000 incentive request by Brewery Arts Center to pay a portion for engineering costs associated with property improvements located at Minnesota Street between 2<sup>nd</sup> and King Street, with the Redevelopment Authority finding that this project meets the incentive program criteria and the necessary findings set forth in NRS 279.486. (Joe McCarthy)

Staff Summary: This is a request to expend \$20,000 from the Revolving Fund for the Redevelopment Agency to pay a portion for engineering cost, for project associated with property improvement located at Minnesota Street between 2<sup>nd</sup> and King Street. This area is slated for the improvement and development by the Brewery Arts Center as a west side community park and art presentation space. This section thoroughfare was granted abandonment through the Board of Supervisors. NRS 279.628 permits the expenditure of money from the redevelopment revolving fund for the purpose of any expenses necessary or incidental to the carrying out of the redevelopment plan adopted by the Carson City Board of Supervisors. On May 3, 2010 RACC recommended approval of this expenditure.

() Resolution (_x_) Formal Action/Motion	() Ordinance () Other (Specify)	
Does This Action Require A Busine	ss Impact Statement: ()	Yes (X) No

**Recommended Board Action:** I move to approve and recommend to the Board of Supervisors their consent to a \$20,000 incentive request by Brewery Arts Center to pay a portion for engineering costs associated with property improvements located at Minnesota Street between 2<sup>nd</sup> and King Street, with the Redevelopment Authority finding that this project meets the incentive program criteria and the necessary findings set forth in NRS 279.486.

**Explanation for Recommended Board Action:** See Staff Summary.

Applicable Statue, Code, Policy, Rule or Regulation: NRS 279.486

Fiscal Impact: \$20,000.00 of tax increment funds available in the RDA's unspent bond

Explanation of Impact: Incidental to redevelopment's overall annual budget

Funding Source: Bond proceeds associated with Redevelopment Project Area No. 1

Alternatives: Not approve the funding program, whole or in part

Supporting Material: Application with supporting material

Prepared By: Eva Chwalisz, Management Assistant	
(City Manager) (District Antorrey) (Finance Director)	Date: $S.7-10$ Date: $Slullo$ Date: $Slullo$ Date: $Slullo$
Board Action Taken:  Motion:	Aye/Nay
(Vote Recorded By)	



4/1/2010

Joe McCarthy, Manager Carson City Office of Business Development City Hall 201 N. Carson Street Carson City, NV 89701

Dear Joe,

As you are aware, the Brewery Arts Center is excited to embark on our plan to develop what is now a split, arts and culture campus, into a unified, two city block facility.

The Plan, which includes the closure of Minnesota street between  $2^{nd}$  and King, is essential to the vitality of arts and culture in our city.

The Brewery Arts Center has retained Architect John Copoulos and a team of engineers to begin the process of engineering the proposed plan. To date the team has performed pro-bono work for preliminary studies and design that led to the positive adoption of our request to close Minnesota Street.

With the approval comes conditions' requiring the BAC to submit a comprehensive plan to relocate above ground utilities, storm water management, parking, curb and gutter, pedestrian traffic consideration and landscape.

The preliminary plans bare a cost of approximately \$37,000 and should be started as soon as practicable to ensure meeting deadlines imposed by the Carson City Board of Supervisors as a condition for the BAC to move forward with street abandonment.

We have received a private pledge of \$4,000.00 as a contribution towards this effort. We have also received two grants totalling \$300,000.00 from State Historic Preservation to restore the brick on the exterior of the 449 West King facilities; an investment we feel displays the States faith in our institution to move forward with our beneficial plan.

On behalf of the Board, Staff and membership of the Brewery Arts Center, we hereby request support from Carson City Office of Business Development in an amount of approximately \$20,000.00 to commence with our engineering task.

A copy of our plan is attached along with a detailed estimate as submitted by our architect.

We appreciate the consideration by your office and Carson City as we are confident of the contribution of this endeavor to the City as being a display of our commitment to the development and continued support of arts and culture to our community.

Thank you Joe, for your prompt attention to this request.

Respectfully,

Brewery Arts Center

John J. Procaccini Executive Director

449 W. King Street Tel. 775.883.1976

www.breweryarts.org

Carson City, NV. 89703 Fax. 775.883.1922

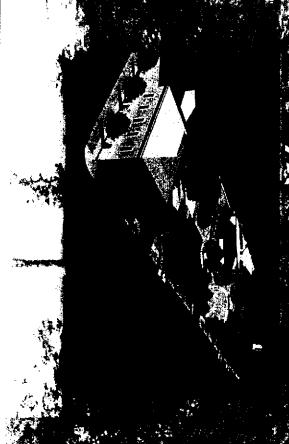
# Our vision. Your benefit

# Our vision

Imagine a place on the central west side of town, within mere blocks of great dining; and stores, to go relax, catch, an show, have a picinic, walk-your day, and see some outdoor art displays. Imagine wing, belowing be autiful treestipwing in the wind while the sound of disputer of laborations.

Indiffsexactly what we ve envisioned -an expansive park between the Brewien was capter show instone bulletings. And the public and spansor a park of a post outdoor concerns the offer productions, and festivals.

# 1 concept



# The goal

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- Support Regimey Hostyles-and excourage greenfrienally appliates.
- Create a home for the Brewery Arts Center Summer Stock Theater Compound sind the Jazz and Beyond festival
- Encould opening or an activities
- Provide a place to locals to reight and appreciate

# Howy hereofor

This visionals aimed to benefit the most imporant part of the Brewery Arts. Center: the community. Research has shown that Carson City residents do support an additional park on the west side.

How can you help?

- Write us a letter of support
- Participate in the Brewery Arts Center's many expenses.
- Show your support at the following commission



All meetings at the Carson City Community Center, Sierra Room, 851 East Williams Street

## CONSOLIDATED MUNICIPALITY OF CARSON CITY

### OFFICE OF BUSINESS DEVELOPMENT

### INCENTIVE PROGRAM APPLICATION

Name of Business: Brewery Arts Center

**Todays Date:** 

4/1/2010

**Business Address:** 449 West King Street

Carson City, NV 89703

Name of Tenant: Brewery Arts Center

**Telephone:** 775-883-1976

Address of Tenant:

449 West King Street

Fax:

775-883-1922

Carson City, NV 89703

email:

jproc@breweryarts.org

# **NAME OF PROPERTY OWNER:**

449 W King Street: Carson City Parks and Recreation Department

511 W King Street: Brewery Arts Center

# **HISTORY OF DEVELOPMENT ENTITY:**

For nearly 30 years, the Brewery Arts Center has occupied and improved real property located at the above referenced address. As of 2001, The Brewery Arts Center purchased and maintains adjacent property located at 511 W King Street. Both properties house activities related to arts and culture and contribute to the economic vitality of the City. Both properties are under the management of the Brewery Arts Center.

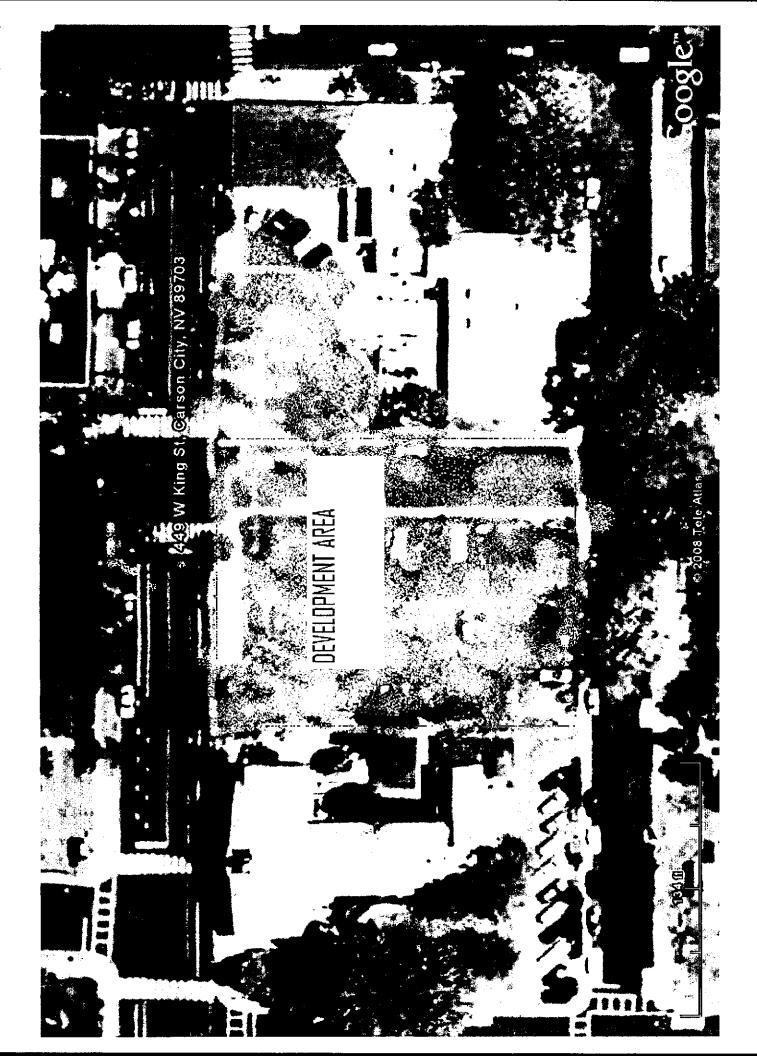
THE PROJECT AREA: is described as Minnesota Street North of Second to King Street.

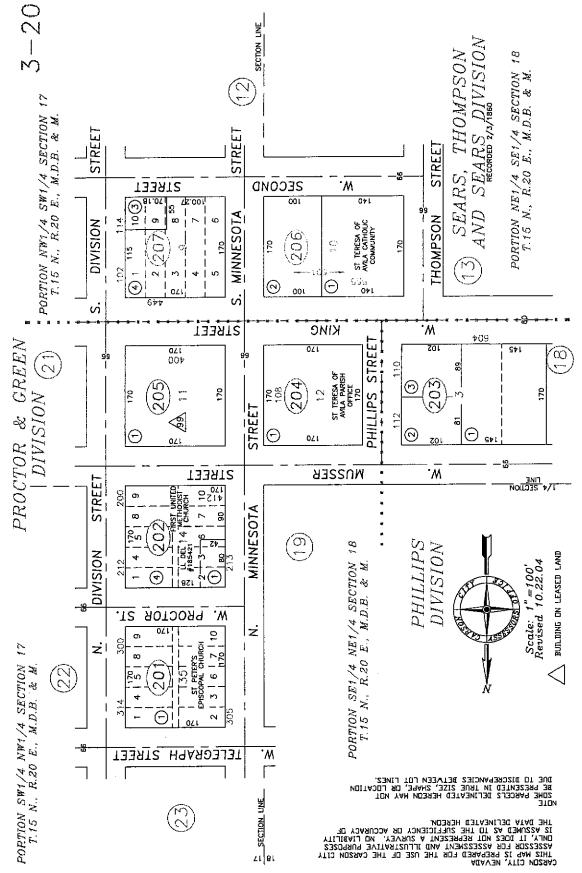
**PROJECT DESCRIPTION:** This application is for assistance in developing the area known as Minnesota Street, between Second and King streets. This area is slated for the improvement and development by the Brewery Arts center as a west side community park and art presentation space.

This section of thoroughfare was granted abandonment through the Carson City Board of Supervisors in early 2009 and as a condition of abandonment, plans for engineering of utility relocation, drain water management, pedestrian traffic and patron parking are the next order in facilitating these conditions and are due no later than December 2010.

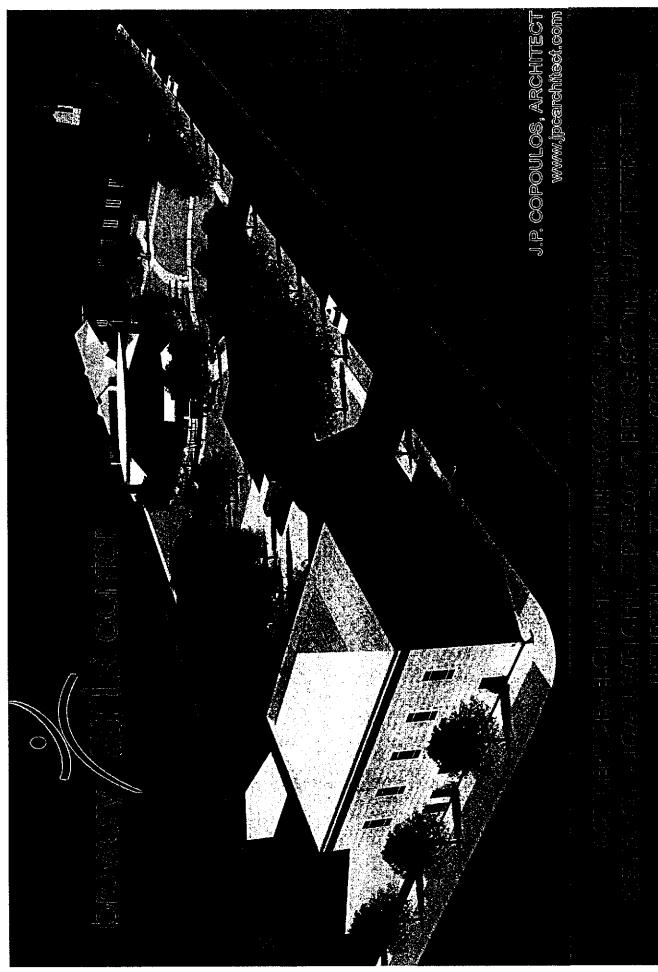
TOTAL TENANT/PROPERTY OWNER	LAND ACQUISITION	0
INVESTMENTS	SITE DEVELOPMENT	40,000
	PUBLIC IMPROVEMENTS	170,000
ESTIMATES AS OF THIS APPLICATION	BUILDING COSTS (HARD)	160,000
DATE	SOFT COSTS	20,000
	OTHER	
	OTHER	
	TOTAL	\$390,000
TOTAL TENANT INVESTMENT	SITE DEVELOPMENT COSTS	\$ 40,000
	PUBLIC IMPROVEMENTS	\$170,000
	PUBLIC IMPROVEMENTS	
	BUILDING COSTS (HARD)	
	SOFT COSTS	
	OTHER	
	OTHER	
	TOTAL	\$210,000
TOTAL PROPERTY OWNER	LAND ACQUISITION	
INVESTMENTS	SITE DEVELOPMENT	
	PUBLIC IMPROVEMENTS	
NOT YET DETERMINED	BUILDING COSTS (HARD)	
	SOFT COSTS	
	OTHER	
	OTHER	
	TOTAL	
TOTAL FOUNDATION PROJECT COST N		4500.000
TOTAL ESTIMATED PROJECT COST P		\$600,000
TOTAL INCENTIVE FUNDS REQUESTE		\$20,000
INCENTIVE AS A % OF TOTAL PROJECT	T	3.5%
DEMONSTRATION WHY REDEVELOP	MENT AGENCY FUNDS ARE REQUIRED	FOR THE DEVELOPMENT AND
EVIDENCE PROVIDED THAT NO OTH	ER REASONABLE MEANS OF FINANCIN	IG IS AVAILABLE.
ESTIMATED PROJECT START DATE	May 2010	
ESTIMATED PROJECT COMPLETION	DATE Phase 1 (Documentation	n) Spring 2010
DO YOU HAVE A BUSINESS PLAN	YES	☑ NO
NUMBER OF YEARS BUSINESS HAS E	XISTED UNDER CURRENT ORGANIZAT	10N 30

Does applicant own an existing business?	₩YES	NO
Name:	BREWERY ARTS CENTER	
Number of years business has existed:	30 YEARS	
Number of years business has existed under the ownership of applicant.	30 Years	-
Financial Reports of Business	Ø	Angula palitira - Juda
Schematics Attached	М	**************************************
Organizational Structure		
Breakdown of sources and use of funds		
Project Team	Architect/Engineer	JP Copoulos/Resource Concepts/Lumos & Associates
	Contractor	Shaheen Beauchamp
	Attorney	Joan Wright
	Accountant	Kelly Bullis
	Project Manager	ТВА
	Construction Manager	
**************************************	Development Consultant	
Economic Impact Information	Anticipated Annual Payroll	
	Employment Plan	
	Anticipated Annual Sales Tax	
	Collections	
	Anticipated Increase in Property	
	Value	





Removed the alley dashed lines



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# Survey

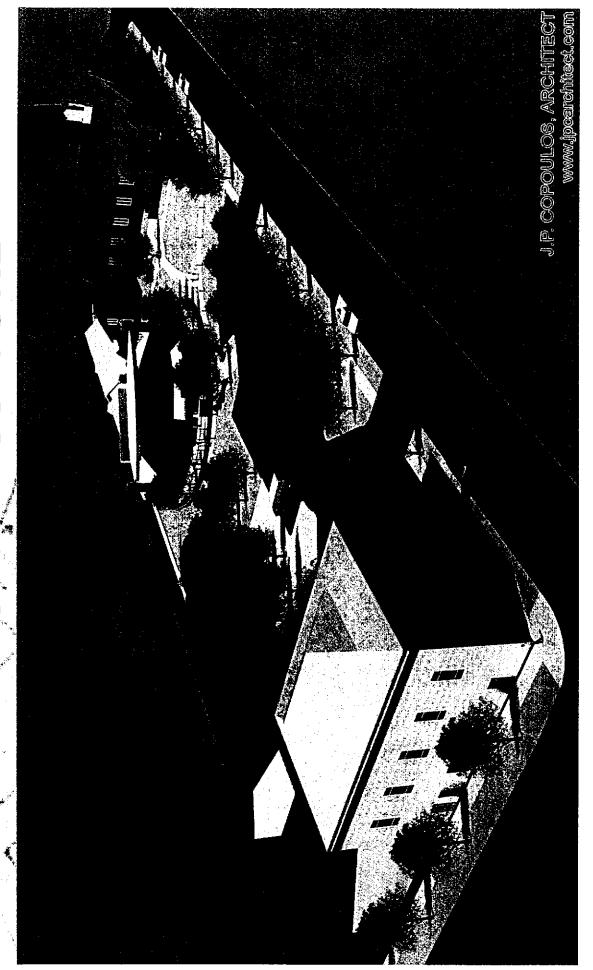
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# ARTS AND CULTURE



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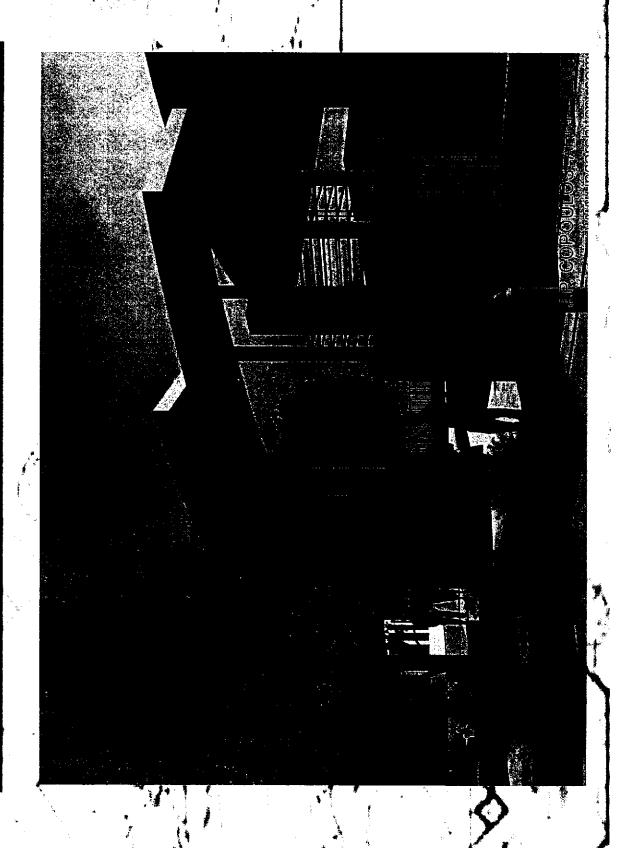
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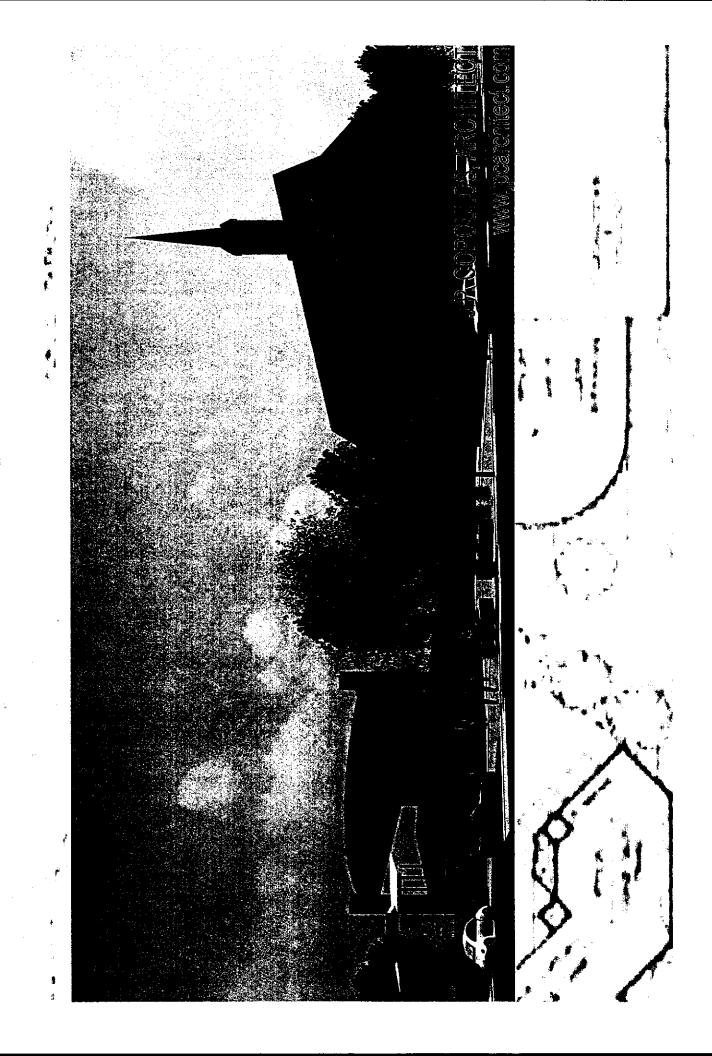
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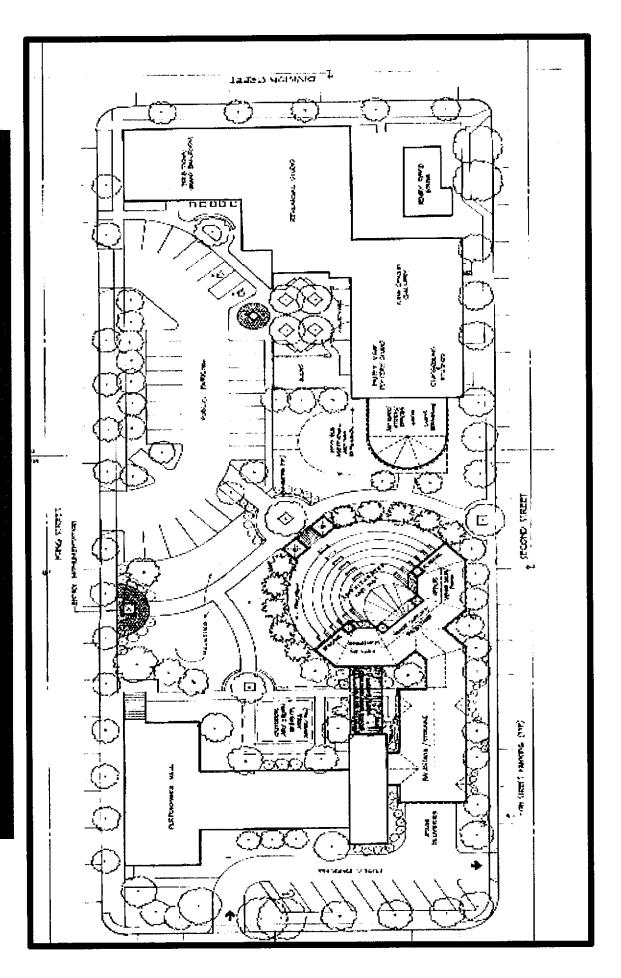
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- CARREDON CITY IS READY FOIR THIS PROJECT
- THE COMMUNITY DESERVES THIS FACILITY
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  THIROUGH ASSITTANICE WITHIS
  CARSON CITTY PAIRKS AND
  RECRETATION CAN PROGRAM
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Brewery Arts Center 2008/2009 Participation Log

	Concert Attendees	Theatrical Shows Attendees	I Kids A Programs s Participants E	Art/dance Class Enrollees	Private Parties	Café Patrons	Art En Exhibit Vo attendees e	Employees/ Volunteers/I nstructors/P erformers	Special Events	Media Center	TOTAL BY MONTH
80-Vlul	3 260	700		16	125	0	150	40		30	1376
August-08		200	40	18		0	150	40	1200	30	2178
September-08	308	220		55	200	0	150	40	009	30	1625
October-08	3 625	115		24	200	0	150	40		30	1244
November-08		335		27		009	150	40		30	1344
December-08		200		19	166	720	150	40	324	30	1704
January-09	3 168	0		42	100	550	150	40	175	30	1277
February-09	3 299	338		14	88	620	150	40		30	1591
March-09	9 466	0		49	180	800	150	40		30	1839
April-09		0		21	90	860	150	40		30	1603
May-09	3 298	225		41	9/	885	150	40		30	1773
June-09	9 194	0		26	133	1008	150	40		30	1625
	3046	2833	809	352	1358	6043	1800	480	2299	360	
Total Estimated Annual Number 19179	19179										



# **CARSON CITY, NEVADA**

CONSOLIDATED MUNICIPALITY AND STATE CAPITAL DEVELOPMENT SERVICES

\* CLERK \*
FILED
Time 7.44

DEC - 3 2008

BOARD OF SUPERVISORS DECEMBER 4, 2008

By Deputy
Carson City, Nevada

## NOTICE OF DECISION

A request for a right-of-way abandonment, AB-08-091, was received from John Procaccini, Brewery Arts Center (property owners: Brewery Arts Center/Carson City) to abandon a 66 foot wide section of Minnesota Street, between West Second Street and West King Street, adjacent to West King Street (parking lot) and 449 West King Street, APNs 003-206-02 and 003-207-04, based on the conditions of approval contained in the staff report, and to authorize the Mayor to sign the Order of Abandonment.

The Board of Supervisors conducted a public hearing on December 4, 2008, in conformance with City and State legal requirements, and the Board of Supervisors approved AB-08-091, to abandon a 66 foot wide section of Minnesota Street, between West Second Street and West King Street, adjacent to West King Street (parking lot) and 449 West King Street, APNs: 003-206-02 and 003-207-04, based on the conditions of approval contained in the staff report, and to authorize the Mayor to sign the Order of Abandonment.

### RIGHT-OF-WAY ABANDONMENT AND CONDITIONS OF APPROVAL:

- 1. Prior to the recordation of said abandonment, the applicant shall be responsible for the submittal of all necessary legal documentation, surveying information and title search material as required by the Planning and Engineering Divisions in order to fully complete the abandonment process.
- 2. The applicant must sign and return the Notice of Decision for conditions of approval within ten days of receipt of notification. If the Notice of Decision is not signed and returned within ten days, then the item will be rescheduled for the next Planning Commission meeting for further considerations (this Notice of Decision will be mailed for signature after approval by the Board of Supervisors).
- 3. The conditions of approval proposed by the Engineering Division and the Planning Division have been incorporated into these conditions. All other departments' conditions of approval, which are attached, shall be incorporated as conditions of this report.
- 4. Utilities easements shall be continued and not be affected by the abandonment unless otherwise requested by the utility company. The applicant shall provide

PLANNING DIVISION • 2621 Northgate Lane, Suite 62 • Carson City, Nevada 89706 Phone: (775) 887-2180 Fax: (775) 887-2278 E-mail: plandiv@ci.carson-city.nv.us

all required documents and exhibits to dedicate new public utility easements outside of the new right-of-way lines if requested by an affected utility. Dedication documents and exhibits shall be submitted and approved by the City prior to recordation of the abandonment of public right-of-way.

5. This abandonment pertains to:

APN: 003-206-02: The area of the proposed abandonment adjacent to this parcel is 5,610 square feet, more or less, being north of West Second Street and south of West King Street.

APN: 003-207-04: The area of the proposed abandonment adjacent to this parcel is 5,610 square feet, more or less, being north of West Second Street and south of West King Street.

- 6. The applicant shall obtain a Special Use Permit from the Planning Commission within one year of Board of Supervisors approval.
- 7. The applicant shall obtain a construction permit from the Development Services Department for Phase 1 of the improvements as identified in the Special Use Permit, and shall enter into an Improvement Agreement with the City and post a financial surety for completion of Phase 1 improvements, similar to what would be required for a subdivision as outlined in CCMC 17.11.015.
- 8. Upon recordation of the abandonment, the applicant must install improvements in accordance with the approved SUP plans to prevent use of the abandoned area as a street.
- The City will reserve a 20 foot wide easement centered on the existing water main and public storm drain.
- 10. Any actual demolition of existing improvements which would affect the surface water drainage would be allowed only following issuance of a construction permit by the Development Services Department.
- 11. Prior to the required SUP submittal the applicant shall obtain Historic Resources Commission approval of the formal development plan.
- 12. The abandonment document shall not be recorded until all conditions of approval of AB-08-091 have been fulfilled to the satisfaction of the Development Services Division, which includes approval of the special use permit and construction plans for closure of the street.

AB-08-091 Notice of Decision December 4, 2008 Page 3

This decision was made on a vote of 5 ayes, 0 nays.

Lee Plemel, Planning Director

LP/jmb

Mailed: 12/12/08

ву: <u>/ /2/1/Т</u>

# Please sign and return this notice of decision with 10 days of receipt.

I have read and acknowledge the Conditions of Approval as approved by the Carson City Board of Supervisars.

APPLICANT and/or OWNER SIGNATURE

Applicant/Owner Printed Name)

# **RETURN TO:**

Carson City Planning Division 2621 Northgate Lane, Suite 62 Carson City, NV 89706

Enclosures: 1. Planning Commission Notice of Decision (2 copies – Please sign and return only one; the second copy is for your records.)

2. Self-Addressed Stamped Envelope

# J.P. COPOULOS, ARCHITECT

P.O. BOX 2517 CARSON CITY, NEVADA 89702 775 885 7907

BILL TO

Brewery Arts Center John Procaccini 449 West King St. Carson City, Nevada 89703

# **Invoice**

				DATE	INVOICE #
PROJECT	Master Plan-Amphithe	eater		12/15/2008	1821
TASK	DESCRIPTION	PERSONNEL	HOURS	HOURLY RATE	AMOUNT
Brewery Arts Center Master Plan	@ \$125/HR @ \$65/HR	Architect Associate	53.5 50	125.00 65.00	6,687.50 3,250.00

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## INVOICE

# ALLISON, MacKENZIE, PAVLAKIS, WRIGHT & FAGAN, LTD.

402 North Division Street P.O. Box 646 Carson City, NV 89703

Telephone: (775) 687-0202

December 16, 2008

Brewery Arts Center 449 West King Street Carson City NV 89703

Invoice No.:

132514

OUR FILE NUMBER: 03818-01:JCW Brewery Arts Center / Corporate

# NO CHARGE FOR THE FOLLOWING:

10/08/08	JCW	RTC meeting	1.00	
10/09/08	JCW	tc Larry Werner	0.25	
10/28/08	JCM	meeting on site with John Coupolos; to Jennifer	0.50	
10/29/08	JCW	Attend Planning Commission Meeting	3.00	
11/05/08	JCW	meeting with City	2.50	
11/06/08	JCW	review conditions; email correspondence;	0.50	
11/07/08	JCM	email correspondence on conditions	0.20	
11/19/08	JCW	planning Commission meeting	1.00	
		TOTAL NO CHARGE:	8.95	2,237.50

TOTAL DUE AND OWING:

Poolen A3

0.00

## INVOICE

# ALLISON, MacKENZIE, PAVLAKIS, WRIGHT & FAGAN, LTD.

402 North Division Street P.O. Box 646 Carson City, NV 89703

Telephone: (775) 687-0202

October 20, 2008

Brewery Arts Center 449 West King Street Carson City NV 89703

Invoice No.:

132033

OUR FILE NUMBER: 03818-01:JCW Brewery Arts Center / Corporate

# NO CHARGE FOR THE FOLLOWING:

09/02/08	JCW	parks and recs hearing preparations	0.75	
09/03/08	JCW	attention to abandonment application	2.00	
09/10/08	JCM	BAC make RTC appearance	2.00	
09/16/08	JCM	application	0.50	
09/19/08	JCM	attention to traffic issues	1.00	
09/23/08	JCW	Pro Bono Cases; meet with City	1.00	
09/24/08	JCW	revise application	3.00	
09/25/08	JCM	deliver finalized package; to Christie on Pittenger visit to BAC	1.00	
09/26/08	JCM	Meet with Parks and Recreation	2.00	
		TOTAL NO CHARGE:	13.25	3,312.50

TOTAL DUE AND OWING:

0.00

Boshen (3)

### INVOICE

# ALLISON, MacKENZIE, PAVLAKIS, WRIGHT & FAGAN, LTD.

402 North Division Street P.O. Box 646 Carson City, NV 89703

Telephone: (775) 687-0202

November 12, 2008

Brewery Arts Center 449 West King Street Carson City NV 89703

Invoice No.:

132514

OUR FILE NUMBER: 03818-01:JCW Brewery Arts Center / Corporate

# NO CHARGE FOR THE FOLLOWING:

10/08/08	JCW	RTC meeting	1.00	
10/09/08	JCW	tc Larry Werner	0.25	
10/28/08	JCW	meeting on site with John Coupolos; to Jennifer	0.50	
10/29/08	JCW	Attend Planning Commission Meeting	3.00	
		TOTAL NO CHARGE:	4.75	1,187.50
		TOTAL DUE AND OWING:		0.00

fort out 1 set

# J.P. COPOULOS, ARCHITECT

P.O. BOX 2517 CARSON CITY, NEVADA 89702 775 885 7907

Date

12/31/2008

Brewery Arts Center John Procaccini 449 West King St. Carson City, Nevada 89703

# **Proposal for Architectural Services**

PROJECT Street Closure Engineering

TASK	ITEM	DESCRIPTION	HRS	COST	TOTAL
Task 1,2,3 Planning, Design, HRC,SUP, Costs	Architect Consultant Consultant	@ \$125/HR Civil Engineer Landscape Architect	30	125.00 8,000.00 2,800.00	3,750.00 8,000.00 2,800.00
Task 4	Not Included			0.00	0.00
Task 5 Construction Dwgs, Permiting	Architect Consultant Consultant	@ \$125/HR Civil Engineer Landscape Architect	20	125.00 18,000.00 2,000.00	2,500.00 18,000.00 2,000.00
HRC, SUP Permiting Costs	Not Included			0.00	0.00

**TOTAL** 

\$37,050.00

If this proposal is agreeable,	please sign and	return a copy to us	so we can	prepare a co	ntract. AIA
contract B155 would be use	d for this projec	t. This proposal is g	good for 30	days.	

Accepted:	

SIGNATURE



# ENGINEERING • SURVEYING • RESOURCES & ENVIRONMENTAL SERVICES

# RESOURCE CONCEPTS, INC.

December 10, 2008

Mr. John Copoulos, Architect P. O. Box 2517 Carson City, Nevada 89702

Re: Scope of Work for the Brewery Arts Center

Dear Mr. Copoulos:

We appreciate this opportunity to provide you with a Scope of Work and estimate of fees for the proposed new improvements for the Brewery Arts Center. As we discussed we will provide these services and hold our requests for payment until such time as the funds become available.

Attached are our proposed Scope of Work, estimate of fees, and a copy of our 2008 Fee Schedule with hourly rates. We will track our costs based on time and materials expended. We can begin immediately on the first tasks to get the work going. If this is acceptable to you and your client, please let us know.

We look forward to working with you on this very worthwhile project and again thank you for contacting us.

Sincerely,

George Mahe/PE Senior Engineer

GM:jm

cc: Bruce Scott

Enclosures: Scope of Work

2008 Fee Schedule

2008-12-10 ltr Copoulos Scope Wk 08-248.0 Copoulos gm-jm L12-21.doc

# SCOPE OF WORK For

# BREWERY ARTS CENTER FACILITIES EXPANSION—

Prepared for: J. P. Copoulos, Architect December 10, 2008

### APPROACH

The scope of work as outlined is based on acquiring basic information both for the purpose of preparing conceptual drawings and for preparing legal descriptions and construction drawings for the street abandonment. The approach presented segregates the work into two phases for the initial items of work. The first phase consists of preparing a conceptual plan and planning level cost estimate for the removal of Minnesota Street. The second phase consists of preparing a conceptual plan and planning level—cost estimate to extend the existing Brewery Arts Center parking lot across the Minnesota Street right-of-way and make the necessary modifications to the existing parking lot on the west side of Minnesota Street. The third item of work consists of preparing the necessary improvement plans for the physical removal of Minnesota Street and related improvements to install landscaping in this area. This approach is intended to allow for the pursuit of funding for either of the first two phases as well as for the actual first phase of construction.

# Task 1 Information Gathering

The first item of work is collecting all available information. This will include contacting all of the utility companies on their existing facilities and to obtain any mapping they may have.

Estimated Cost: \$1,500.00

## Task 2 Survey

This task will include field surveys to obtain topographic information on all existing utilities including inverts of existing sewer and storm drain structures. The property on the west side of Minnesota Street will be surveyed. The surveys completed by others will be combined with the work under this task in an effort to save some money. A detailed, complete survey map will be prepared which will include the locations of existing utilities.

Estimated Cost: \$2,500.00

### Task 3 Phase I - Conceptual Street Closure Plan

Work under this task will include preparing a conceptual plan delineating the work to abandon Minnesota Street. This plan will be of sufficient detail to show how existing street improvement can be removed and new curbs and sidewalks constructed allowing continued use of the adjacent properties without any other modifications. Work under this task will include meeting with the Carson City Parks and Recreation Department to determine possible landscaping to be installed in the abandoned street right-of-way as well as working with the landscape architect for the project. This work is intended for use in preparation of the Special Use Permit and for use in obtaining funding. Included in this task will be arranging and meeting with the various city departments with jurisdiction over the various improvements located in the street. As of right now we anticipate meeting with the city storm drainage manager, Parks department staff, the utilities department staff on the waterline, and possibly the fire department. A planning level cost estimate will be prepared for the owner's use for budgeting purposes and to obtain funding.

Estimated Cost: \$4,000.00

# Task 4 Phase II - Conceptual Plan for Extension of B. A. Center Parking Lot

This task will include preparation of a plan delineating the extension of the existing Brewery Arts Center parking lot to the west and the modification of the existing parking lot on the west side of existing Minnesota Street. The plan will include proposed modifications to existing utilities including the existing storm drain. The plan will delineate proposed grading and horizontal layouts of new curbing and sidewalks. We anticipate at least one meeting with everyone involved early on in order to determine appropriate design guidelines for the parking requirements. A planning level cost estimate will be prepared for the owner's use.

Estimated Cost: \$3,000.00

## Task 5 Construction Plans and Contract Documents

This task includes preparation of construction drawings detailing—the removal—of all existing street improvements in Minnesota Street along with new improvements to be constructed for the short term. Bid documents and specifications will be prepared so the work can be bid and then constructed. The goal of this task is to allow Minnesota Street to be officially abandoned. Included under this task is assistance during bidding, construction staking, and construction assistance. An Engineer's Estimate of the probable cost will be included. It is anticipated at this time that there will be five plan sheets in the construction drawings, one of which will be a landscaping plan. Our licensed land surveyor will prepare the new legal descriptions required as part of the street abandonment along with any legal descriptions that may be required for utilities that are to remain.

Estimated Cost: \$18,000.00

### FUTURE POSSIBLE TASKS

Future tasks could include preparation of plans for rerouting of existing utilities, improvement plans for the remainder of the work (possibly in phases), a conceptual plan for the remainder of the proposed work, and assistance with funding as needed. There may be a need to retain the services of an electrical engineer, as there are existing overhead power lines on both properties and on Minnesota Street. There may be a need to retain the services of a geotechnical engineer to comply with requirements by the city.

Total Estimated Cost: \$29,000

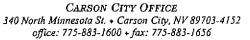
# FEE SCHEDULE

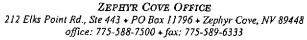
	· · · · · · · · · · · · · · · · · · ·	HOURLY BILLING RATE
RESOURCE	Principal Resource Specialist	130.00
SERVICES	Resource Project Manager	120.00
	Senior Resource Specialist	
	Resource Specialist	
	Senior Resource Technician	
	Resource Intern	70.00
	Resource Technician	65.00
	Wetlands Specialist	100.00
	Field Biologist	
	Senior Biologist	
	Fluvial Geomorphologist	
	Forester	
	Professional Forester	100.00
	Fire Services Consultant	90.00
RANGE	Principal Range Specialist	105.00
SERVICES	Range Conservationist	80.00
	Senior Range Specialist	90.00
ENVIRONMENTAL	Principal Environmental Specialist	130.00
SERVICES	Environmental Manager	
	Environmental Project Manager	
	Senior Environmental Specialist	
	Environmental Engineer	
	Environmental Specialist	
	Senior Environmental Technician	
	Environmental Technician	65.00
	Water Quality Technician	70.00
	ENVIRONMENTAL EQUIPMENT	
	GPS (hand unit)	50.00/day
	Bailers (disposable)	•
	pH/Temp/Conductivity/Meter/Filter	
	Health/Safety Equipment	
	Hand Held Portable Auger	15.00/day

"This confidential information is intended only for the use of Mr. John Copoulos.

This information should not be distributed without the written authorization of Resource Concepts, Inc."

Effective: January 2008





www.rci-nv.com



# FEE SCHEDULE

ADMINISTRATIVE

**SERVICES** 

		HOURLY BILLING RATE
Accounting Manager		90.00
	echniciaπ	
_	Staff	
-	ublishing	
Word Processor		
	•••••	
	ide II	
Technical A	ide	35.00
Mileage:	(4-Wheel Drive)	68.5¢/mile
go.	(Sedan)	
	(ATV Use)	
Per diem:	(In State)39.00	day plus lodging
	(Out of State)	
Copies	.3	10¢/each
Color Cop	oies (8½ x 11 or 8½ x 14)	
Plots 11 x	17	
Color Plo	ts 11 x 17	50¢/each
Large Doo	ument Copies (24 x 36)	3.00/each
Color Lar	ge Document Copies (24 x 36)	5.00/each
Large Doo	ument Mylars (24 x 36)	8.00/each
Other Rei	mbursable Expenses	Cost Plus 15%
Consultan	its/Contractors	Cost Plus 15%
> Prepara	ition for and Expert Witness Testimony will	be billed at an adjusted

Invoices are due upon presentation, and are past due after 30 days. A finance charge of 1½ % per month or the maximum rate allowed by law will be charged on outstanding balances over 30 days.

rate established on a case by case basis with the client.

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CARSON CITY OFFICE

340 North Minnesota St. + Carson City, NV 89703-4152

office: 775-883-1600 + fax: 775-883-1656

ZEPHYR COVE OFFICE

212 Elks Point Rd., Ste 443 + PO Box 11796 + Zephyr Cove, NV 89448

office: 775-588-7500 + fax: 775-589-6333

# FEE SCHEDULE

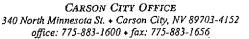
		HOURLY BILLING RATE
Engineering	Principal Engineer	130.00
SERVICES	Project Manager	
<b>P</b>	Senior Engineer	
	Staff Engineer	
	Engineering Intern	
	Senior Engineering Technician	
	Engineering Technician	67.00
SURVEYING	Survey Director	120.00
SERVICES	Senior Land Surveyor	
	Licensed Land Surveyor	
	Survey Party Chief	
	Survey Technician	
	1-Man Survey Crew " (GPS/Robotic Total Station)	
	2-Man Survey Crew " (GPS/Robotic Total Station)	
WATER	Principal Water Rights Specialist	150.00
RIGHTS	Senior Water Rights Specialist	125.00
	Water Rights Specialist	85.00
	Water Rights Technician	
MAPPING	Senior GIS Specialist	90.00
SERVICES	GIS Specialist	85.00
	GIS Technician	65.00
	CAD Specialist	85.00
	CAD Technician	
PLANNING	Senior Planner	115.00
SERVICES	Planner	95.00
INSPECTION & TESTING SERVICES	Senior Inspector	85.00

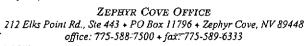
<sup>&</sup>lt;sup>11</sup> Includes four wheel drive vehicle, robotic total station, RTK GPS equipment, field data collection system, and 2-way radios for 2-man.

"This confidential information is intended only for the use of Mr. John Copoulos.

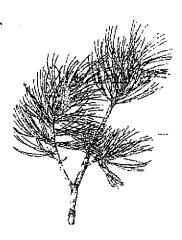
This information should not be distributed without the written authorization of Resource Concepts, Inc."











Sandra Wendel & Associates Landscape Architecture

1624 10th Street, Suite 3 Minden, NV 89423

Phone: 775-782-8942 Fax: 775-782-8943 E-mail: sandra@swlsa.com

NV #301 and CA #2806

John P. Copoulos, Architect P.O. Box 2517 Carson City, NV. 89702

December 15, 2008

RE: Proposal for Landscape Architecture Services for the Brewery Arts Center, Carson City Phase I and Phase II

## Dear John:

Enclosed is our proposal for Landscape Architectural Services for the proposed work at the Brewery Arts Center. We have utilized RCI's definition of work to develop our costs for Phase I and Phase II. We look forward to working with you on this project. Estimates are based on the following fee schedule.

# Fee Structure

Principal, Landscape Architect \$120.00/hour
Associate Level II \$85.00/hour
\$60.00/hour

# Scope of Work Phase I (street closure)

- A. Site visit
- B. Meetings with Architect, Owner, Engineer and Parks Dept. including travel
- C. Conceptual plan
- D. Construction drawings
- E. Cost estimating

# Fee Estimate \$4800

# Scope of Work Phase II (parking lot extension)

- A. Meeting
- B. Conceptual plan
- C. Construction drawings
- D. Cost estimating

# Fee Estimate \$1680

## Additional Expenses

1. PrintingCost plus 15%2. Final Computer Plots\$10.00/per sheet3. UPS/Mailing,etc.Cost plus 15%

## Exclusions

This proposal does not include grading, drainage, lighting, construction details other than irrigation, bidding, construction administration or supervision, as-builts or meetings beyond that which have already been included in the anticipated scope of work.

# Billing

Billing will be structured according to schedule set by the Architect. Billing will be hourly up to the fee estimate. Unused hours will not be billed.

Sincerely, Sandra Wendel

# BULLIS AND COMPANY CPAS, LLC.

# CERTIFIED PUBLIC ACCOUNTANTS & CONSULTANTS 206 SOUTH DIVISION STREET CARSON CITY, NV 89703-4283

KELLY J. BULLIS, CPA, CITRMS
CERTIFIED PUBLIC ACCOUNTANT
CERTIFIED IDENTITY THEFT RISK MANAGEMENT SPECIALIST

February 12, 2010

TELEPHONE: 775.882.4459 FAX: 775.882.4809 www.bullisandco.com

John Procaccini, Executive Director Board of Directors Brewery Arts Center 449 West King St Carson City, NV 89703

Good Morning,

# **Enclosed are the following returns:**

The **Form 990** - Return of Organization Exempt From Income Tax for the fiscal year July 1, 2008 through June 30, 2009.

The **Form 990T** – Exempt Organization Business Income Tax Return for the fiscal year July 1, 2008 through June 20, 2009

There is **NO** tax to pay with either of these returns.

**Congratulations** on increasing the gross revenue by over **10%** in an economic recession!

Further congratulations are in order on reducing costs from the prior year.

The end result is an over **\$150,000** increase in net income!

You held the line on debt and still increased the total assets.

When you look back at the amazing accomplishments of this year, given the fact that most non-profit organizations suffer major down turns when the economy is in a recession, you have to applaud your management team for these great results.

Please review the returns and let us know if there are any changes, corrections or questions.

# **SIGNING PROCECURES**

If the returns seems correct and complete to the best of your knowledge and belief, would John please:

- a) Sign and Date at the bottom of Page 1 for the Form 990
- b) Sign and Date at the bottom of Page 2 for the Form 990T
- c) Return both to us for transmittal to the IRS. We will obtain proof of them receiving both returns.

There is a potential penalty problem with both of these returns. The original extension of time to file (prepared before we were engaged) may not have been received by the IRS. If the IRS sends any messages, please make sure you bring them to us. Over the years, we have succeeded in getting most penalties reduced or even reversed.

On the Accounting/Bookkeeping front, with Starr leaving, some changes will occur. (Perhaps it will be easier to start out a new person with new procedures anyway?) We will work closely with John and the rest of the office folks to make as smooth a transition as possible. The goal being to create an atmosphere of regular up to date financial reporting for you.

We continue in our research to resolve the Point Of Sale for the Gift Shop. (There are some major technical restrictions preventing it's implementation.)

Kindest Regards,

Bullis and Company, CPAs LLC.

Kelly J/Bullis, CPA

Enclosures: Original Form 990 for signature

Original Form 990T for signature

Ten copies of the returns for your files and/or distribution

# BREWERY ARTS CENTER, EIN 51-0183567 ATTACHMENT TO FORM 990-T June 30, 2009

Rental Income: Ballroom Classroom Parking Lot Performance Hall	990 Page 1 36,123 12,000 7,570 55,693	990-T Page 3 Sch E-2 - 12,000 7,570 19,570	not financed
Parking Lot: Interest expense	Page 2 14,802	Sch E-3b1,480	10%
Performance Hall: Interest expense Utilities Taxes	14,802 43,049 -	5,921 4,305 - 10,226	40% 10% 50%
Debt		Sch E-4	
	Debt-beg Debt-end	225,730 215,015	220,373
Allocate Between: Parking Lot Performance Hall		25% 75%	55,093 165,279
Parking Lot: Asphalt overlay-net@ beginning of year Current year depreciation Net cost basis @ end of year Average cost basis	18,750 (1,500) 17,250		18,000
Performance Hall: Net cost @ beginning of year Current year depreciation Net cost basis @ end of year Average cost basis	638,993 (19,760) 619,233	629,113	
Allocate between: Parking Lot Performance Hall	25% 75%		
Total Parking Lot			175,278



# Office of Business Development

201 North Carson Street, Suite 2 Carson City, Nevada 89701

Date:

May 11, 2010

To:

Redevelopment Authority/Board of Supervisors

From:

Joe McCarthy, Director

Subject:

Staff report for the May 20, 2010 meeting

On May 3, 2010, the Redevelopment Authority Citizens Committee (RACC) reviewed several project applications requesting redevelopment incentives and made the following recommendations in accordance with redevelopment policies and procedures:

- 1. Award, contingent upon funds being available, Luann and Warren Tucker a redevelopment incentive grant in the amount of \$37,364.00 to support upgraded exterior improvements associated with their construction of a new building at 303 Fleischmann Way. This new building will allow Luann's existing physical therapy practice to expand. The Tuckers intend to apply the incentive funds requested to help with exterior improvements and aesthetic upgrades to the new building and property including landscaping, sidewalks and lighting, signage and so forth. This redevelopment project strengthens the stability of an existing downtown business, improves the visual impact of the area and adds to the downtown mix of commercial activity.
- 2. Award, contingent upon funds being available, Two Rivers NV, LLC a redevelopment incentive of \$18,000 to support exterior improvements associated with the second phase of construction of a new building at 310 South Nevada Street. This new building is a multiple use office complex. Two Rivers NV, LLC requested the grant to supplement the costs associated with the next phase of adding exterior improvements to its new office building and property including landscaping, signage, fencing, lighting and associated public improvements. This redevelopment project has the intent to improve the visual impact of the area while adding new commercial activity.
- 3. Award, contingent upon funds being available, the Brewery Arts Center a redevelopment grant of \$20,000 to pay for a portion of the engineering costs essential to the planning and development of its proposed new arts and culture campus. As stated in its application, the BAC is meeting all its regulatory requirements within required timeframes as it also launching a capital campaign to fund to eventually project.
- 4. Deny the incentive request of the owners and operators of Lily's China Bistro, James and Jie Gotchy to help the cost of their improvements associated with the remodeling and reopening of an Asian restaurant in the space formerly Long John Silver's fast food restaurant. This

new restaurant is currently open for business. The applicants want to apply incentive funds requested to pay off costs incurred with the rehabilitation of the property and apply some of the funding to a second phase planned for later this year. RACC pointed out that the applicants have already paid for the remodel and opened the business without the assistance of a redevelopment grant, making the applicant ineligible for funding. The RDA's incentive program does not provide costs reimbursement for projects already completed prior review and consideration by RACC.

5. RACC recommended awarding Carson Rendezvous, Inc. a special events grant of \$6,000.00, "an expense incidental in carrying out the redevelopment plan, "in support of this year's 27<sup>th</sup> annual Rendezvous, "A Salute to the Pony Express." The applicant had requested \$10,000.00 in special events funding. Last year, the Redevelopment Authority awarded Carson Rendezvous, Inc a special events grant of \$7,500.00. The year previous, 2008, Carson Rendezvous Inc received a grant of \$4,500.00.

As part of its process in reviewing the current incentive applications, RACC made the following findings, as specified in NRS Chapter 279 and our redevelopment policies and procedures:

- (1) The buildings, facilities, structures or other improvements are of benefit to the redevelopment area; and
- (2) No other reasonable means of financing those buildings, facilities, structures and other improvements are available.

RACC also took into account the following factors:

- 1. Whether the buildings, facilities, structures or other improvement are likely to:
  - O Encourage the creation of new businesses or other appropriate development;
  - o Create jobs or other business opportunities for nearby residents;
  - o Increase local revenues from desirable sources;
  - Increase levels of human activity in the redevelopment area or the immediate neighborhood in which the redevelopment area is located;
  - O Possess attributes that are unique, either as to type of use or level of quality and design;
  - o Require for their construction, installation or operation the use of quality and design;
  - Require for their construction, installation or operation the use of qualified and trained labor; and
  - O Demonstrate greater social or financial benefits to the community than would a similar set of buildings, facilities, structures or other improvements; and
- 2. The opinions of persons who reside in the redevelopment area or the immediate neighborhood in which the redevelopment area is located.

As a helpful guideline when considering the second finding of "no other reasonable means of financing those buildings, facilities, structures and other improvements are available," RACC used the following summary of the City of Las Vegas Redevelopment Authority's criteria:

1. An inducement for new business/property owner to locate or existing businesses/property owner to remain within the redevelopment area in which the

- business/property owner would ordinarily choose to develop or locate outside the redevelopment area if the incentive were not required.
- 2. There is a public objective and/or requirement that is more stringent and/or costly to undertake than a business/property owner would ordinarily embark on/develop or redevelop.
- 3. There is a lack of rehabilitation in the area and it is deemed unreasonable for the business/property owner to invest in improving the area unless an incentive is granted.
- 4. The exterior of the improvements to the property or business does not have a direct affect on the revenues; therefore making such an investment by a customary financial institution is not viewed as acceptable.
- 5. The visual improvement of the property or addition of the business/operation to the area is so dramatic that it is a catalyst for economic development in the area.