

**City of Carson City
Agenda Report**

Date Submitted: October 12, 2010

Agenda Date Requested: October 21, 2010

Time Requested: Consent Agenda

To: Board of Supervisors

From: Heidi Eskew-Herrmann, Grants Coordinator

Subject Title: Review of the quarterly summary for all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: During the second meeting of the month following the end of the fiscal quarter, a summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

- | | |
|---|--|
| ☐ Resolution | ☐ Ordinance |
| ☐ Formal Action/Motion | ☒ Other (Specify) Information only |

Does This Action Require a Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: No Action

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of September 30, 2010.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

Prepared by: Heidi Eskew-Herrmann, Grants Coordinator

Reviewed by:	_____	Date: _____
	(Department Head)	
	_____	Date: <u>10/12/10</u>
	(City Manager)	
	_____	Date: <u>10/12/10</u>
	(District Attorney)	
	_____	Date: <u>10/12/10</u>
	(Finance Director)	

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

COURTS/DAS	as of 09/30/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$105,057-year 1		3 yr. award	*\$109,607-yr.2
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$56,325-year 1		3 year award	*\$58,800-yr. 2-approx.
							*\$61,740-yr. 3-approx.
Active	Administrative Office of the Courts	Video Conferencing Grant for District and Justice Courts	Purchase of needed connectivity equipment	\$20,000 (est.)		TBD	
Active	NV Dept. of Public Safety, Office of Criminal Justice Assistance	Justice Assistance Grant (JAG)-Latino Community Outreach	Personnel for outreach	\$14,757.00	0	6/30/2011	10-JAG-02
Active	State of NV Attorney General	STOP Violence Against Women Act	Witness/Victim Coordinator	\$10,000.00		12/31/2010	
			TOTAL ACTIVE AMOUNT	\$206,139.00			
Pending	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$67,080.00		6/30/2011	

FIRE DEPT.	as of 09/30/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	6/19/2012	*Until money runs out, not to exceed end date
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000.00	\$0.00	6/19/2012	
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000.00	\$0.00	6/19/2012	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 Citizen Corps Program	Statewide Citizen Corps Program	\$2,500.00	0	2/28/2011	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000.00	0	2/28/2011	
Active	Nevada Division of Emergency Management (pass through federal funds)	DHS/FFY09 State Homeland Security Program (SHSP); Project # 9706HL9	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$16,437.00	\$0.00	7/31/2011	
Active	Nevada Division of Emergency Management (pass through federal funds)	DHS/FFY09 Citizen Corps Program (CCP); Project # 97067CL9	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$10,632.00	\$0.00	7/31/2011	
Active - awarded to Douglas County Emergency Operations	Nevada Division of Emergency Management	FY07 Public Safety Interoperable Communications	Multi-County Ethernet Microwave Interconnect	\$1,196,000.00	Overall Match = \$244,450; Carson City's portion = \$61,113 (incl. in-kind)	9/30/2010	
Active	Nevada Division of Forestry	State Fire Assistance Program Grant - Hazardous Fuels Reduction Program	To provide for additional wildland fire risk assessment inspectors	\$36,000.00	\$18,000	12/31/2010	
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	11/1/2013	*Until money runs out, not to exceed end date
Active	State of Nevada Division of Emergency Management (w/federal funds)	FFY10 Emergency Management Performance Grant	Matching funds for Emergency Management budget	\$72,274.00	\$72,274.00	9/30/2010	
Active	State Emergency Response Commission	2010 HMEP mid-cycle grant	Send 10 people to the Haz Mat Conference at Fire Shows Reno	\$1,950	0		
			TOTAL ACTIVE AMOUNT	\$1,467,793.00			
Pending - application submitted 3/5/10	State Emergency Response Commission	FY11 SERC Grant	LEPC operating costs & equipment (Spectrometer)	\$34,000.00	0	6/30/2011	No match-but equip. cost will exceed award by \$413
Pending - app. To BOS 9/16/10		Staffing for Adequate Fire and Emergency Response (SAFER)	Personnel for the Fire Dept. to increase fire response times	\$700,000			

H&HS	as of 09/30/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Assistant Secretary for Preparedness and Response	Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$310,066.00		6/30/2011	
Active	Bureau of Child, Family & Community Wellness	Vaccine For Children	Increase immunization levels in Carson City, Douglas, and Lyon County	\$110,000.00		12/31/2010	
Active	Bureau of Child, Family & Community Wellness	Adult Viral Hepatitis Prevention	To support adult hepatitis surveillance activities within the department	\$17,125.00		10/31/2010	
Active	Bureau of Child, Family & Community Wellness	Women, Infant, and Children	To provide nutritional services and assistance to families in Carson City and Douglas County	\$145,641.00		9/30/2010	
Active	Bureau of Community Health	HIV Prevention	HIV Prevention, testing, referrals, literature and materials	\$29,000.00		12/31/2010	
Active	Bureau of Community Health	HIV Surveillance	To support HIV surveillance activities within the department	\$3,500.00		12/31/2010	
Active	Bureau of Community Health	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties	\$19,000.00		12/31/2010	
Active	Bureau of Community Health	Communicable Disease	To support STD surveillance activities within the department	\$13,505.00		12/31/2010	
Active	Bureau of Community Health	Ryan White/Title II	Provides HIV/AIDS case management and supportive services	\$72,270.00		3/31/2010	
Active	Bureau of Community Health	TB Control & Elimination	TB Program used for testing supplies	\$10,140.00		12/31/2010	
Active	Bureau of Community Health	TB Control & Elimination	Interlocal TB program used for treatment supplies	\$3,313.00		12/31/2010	
Active	Bureau of Community Health	Tobacco Grant	Tobacco cessation program	\$95,278.00		3/28/2011	
Active	Bureau of Community Health	Maternal Child Health	Well-child exams and check-ups	\$106,000.00		6/30/2012	
Active	Bureau of Community Health	Substance Abuse and Prevention Treatment	To support TB and HIV surveillance, outreach and referrals	\$53,679.00		6/30/2011	
Active	Bureau of Community Health	Temporary Assistance for Needy Families	To support family planning, immunization, and related services within the community health clinic	\$36,339.00		6/30/2011	

H&HS	as of 09/30/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Carson City - CDBG	Disability Program	To support assistance provided to individuals applying for social security disability	\$30,000.00		funds exhausted	
Active	Carson City Circles of Support	Poverty & Homelessness Prevention Initiative	To support activities aimed to reduce and prevent poverty and homelessness in Carson City			501c3	
Active	Center for Disease Control	Public Health Preparedness	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$464,644.00		8/9/2011	
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 1 & 2)	Preparation and planning activities for H1N1 vaccination in Carson City, Douglas, and Lyon County	carry-over pending			
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 3)	H1N1 vaccination activities in Carson City, Douglas, and Lyon County	carry-over pending			
Active	NACCHO / Medical Reserve Corp.	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000.00		ongoing	
Active	National Association of City and County Health Organizations	Public Health Accreditation Activities	To test accreditation application, and complete a quality improvement project	\$27,280.00		10/1/2010	
Active	Nevada Dept. of Health & Human Svs.	CDBG: Carson City	Family Enrichment Program	\$17,777.00		6/30/2011	
Active	Nevada Dept. of Health & Human Services - CSBG	Community Action Programs	To support case management, Circles, and emergency services activities within Carson City	\$182,684.00		6/30/2011	
Active	Nevada Rural Housing Authority	Nevada Housing	Community Action Programs	\$15,500.00		6/30/2011	
Active	Office of Population Affairs	Title X Family Planning Clinic	Activities to support family planning and related services	\$318,400.00		6/30/2011	
Active	Partnership Carson City	Circles Support	Carson City Circles Initiative (support to)	\$20,000.00		6/30/2011	
Active	Shelter Plus Care	Chronically Homeless	Shelter assistance to the chronically homeless	\$20,000.00		6/30/2011	each year
Active	Susan G Komen Foundation	Komen Project	Diagnostic screening for men and women under the age of 40	\$20,070.00		3/31/2011	
Active	United Way	Emergency Food & Shelter Program	Provides assistance for utilities, rent, and other shelter	\$12,760.00		9/30/2009	
Active-ARRA	Nevada Dept of Health & Human Services	ARRA - Rapid Re-Housing Program	To support relocation and stabilization efforts, and financial assistance for those about to become homeless	\$128,750.00		6/31/2012	
			TOTAL ACTIVE AMOUNT	\$2,287,721.00			

LIBRARY	as of 09/30/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	IMLS-LSTA	Innovation grant	Business resouce center	\$100,000.00	\$10,000	6/30/2011	
Active	NV State Library & Archives LSTA	Statewide Reading Programs	reading program	\$2,500.00	\$4,000	4/30/2011	2010-20
Active		Silver State Virtual Library Education Portal	Provides one-stop access to intro., tutoring, online leaning and resources to improve educational attainment	\$54,816.00			
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999.00	27%	6/30/2012	
			TOTAL ACTIVE AMOUNT	\$754,315.00			
Pending	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000.00			
IMLS-LSTA= Institute of Museum and Library Services Library Services and Technology Act							

OFFICE OF BUSINESS DEVELOPMENT						
	as of 09/30/10					
<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment	\$ 400,000.00	0	7/10/2012
			TOTAL ACTIVE AMOUNT	\$ 400,000.00		

PARKS & REC.	as of 09/30/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	Carson Water Sub. Dist.	Fulstone Wetlands Enhancement Phase I	Wetlands enhancement	\$20,000.00	N/A	6/30/2011	CWSD #2008-5
Active	Carson Water Sub. Dist.	Carson River Park Phase 2	Park enhancement	\$7,500.00	N/A	6/30/2012	CWSD #2008-4
Active	Carson Water Sub. Dist.	Carson River Vehicle and Trash Removal Project	River Cleanup	\$5,000.00	N/A	6/30/2011	CWSD #2010-13
Active	Land & Water Cons.Fund	BMX Track	BMX track	\$58,500.00	\$117,000.00	9/30/2011	32-00304
Active	Land & Water Cons. Fund	Morgan Mill Road River Access	River access	\$150,000.00	\$385,623.00	12/31/2011	32-00303
Active	Land & Water Cons. Fund	Urban Fishing Pond	Pond construction	\$130,960.00	\$130,960.00	12/31/2011	32-00301
Active	NDEP/EPA-CWA 319	Urban Fishing Pond	Pond construction	\$92,665.00	\$92,665.00	12/31/2011	DEP 09-022
Active	Q1/State Lands	Fulstone Wetlands Trail	Trail	\$75,000.00	\$168,757.80	6/30/2011	CA-RT-08012
Active	Q1/NDOW	Urban Fishing Pond	Pond development	\$450,648.00	N/A	12/31/2011	04 50
Active	Q1/State Lands	Carson River Park Phase 2	Trails	\$145,548.00	\$145,548.00	6/30/2011	CA-CR-04003
Active	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead	\$264,000.00	\$281,421.00	6/30/2011	CA-CR-07072
Active	SNPLMA	Hazardous Fuels Reduction	Fuels Reduction	\$437,454.00	\$0.00	9/30/2013	FAA080090
Active	NDF Forest Legacy Program		Long Properties	\$1,320,000.00	\$880,000.00		
Active	USDA/NRCS	Fire Restoration	Fire Restoration	\$242,100.00	N/A	12/1/2010	68-9327-9-04
Active	USDA/NRCS	Fire Restoration	Fire Restoration	\$337,500.00	N/A	12/1/2011	68-9327-10-13
Active	USDA/NRCS	Woods Ranch Conservation Ease.	Conservation Easement	\$500,000.00	N/A	pending funds	
Active	NDOT/GROW Fed. Trans. Improvement	CC Freeway Ultimate Landscaping	Landscaping	\$2,210,945.00		drafting agreement	PR-189-08-063
			TOTAL ACTIVE AMOUNT	\$6,447,820.00			
Pending-in negotiations	Q1/State Lands	Deer Run-Carson River Canyon		\$3,971,250.00	\$1,293,750.00	Neg. in process	CA-LW-07094

PUBLIC WORKS	as of 09/30/10						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	US HUD	CDBG	low/mod income projects	\$306,466.00	\$0.00	7/1/2011	approved by Board
Active	US HUD	CDBG	low/mod income projects	\$121,000.00	\$0.00	6/30/2011	under design
Active	NDOT	Gateway Signage-north/east/south	inform visitors	\$210,500.00	\$210,500.00	6/30/2011	under design
Active	NDOT*	1394 Transportation Improvement Funds	freeway landscaping	\$1,710,945.00	0**		conceptual design
Active	NDOT Comm. Match*	Community Matching Funds/ above grant	freeway landscaping	\$500,000.00	0**		conceptual design
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$30,000.00	\$4,500.00	6/30/2011	01-006-10-LX-11
Active	State of NV	Historic Preservation Fund Award/CLG	Training, property re-survey, prep. of National Register eligibility	\$21,000.00		6/30/2011	RFP
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000.00	\$0.00	6/30/2011	under design
Active	US DOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000.00	\$13,000.00	6/30/2011	under design
Active	US DOT - FHWA	Safe Routes to School	Moffet Open Space Path	\$187,000.00	\$0.00	12/31/2010	under design
Active	US DOT - FHWA	Safe Routes to School	Striping & Signage	\$89,000.00	\$0.00	6/30/2011	agree. Pending
Active	USEPA	Water Supply Plan	plan to quantify resources	\$192,000.00	\$158,000.00	3/31/2011	under design
Active	USEPA	Water Modeling	update/enhance models	\$436,000.00	\$234,000.00	12/31/2010	under design
Active	USEPA	Dept. of Interior, Appropriations Act 2010	Total Marlette/Hobart System Improvement Project Saw Mill Canyon	\$339,000.00	\$277,364.00	5/20/2012	planning stage-match from Water Fund
Active-ARRA	Dept. of Energy	ARRA (EECBG)	Energy Efficiency	\$538,900.00	\$0.00	9/14/2012	under design
Active-ARRA	Dept. of the Army	Prison Hill Water Tank #2 design & const.	design & const. of tank	\$960,000.00	\$500,000.00	12/31/2010	under design
Active-ARRA	NDEP	Well #24 Upgrade	Improv.equip.,replace pump	\$400,000.00	0% int. loans	12/31/2010	Bid award 02/16/10
Active-ARRA	NDEP	East 5th St. Transmission Main	Install new trans. Line	\$2,350,000.00	0% int. loans	12/31/2010	Bid award 02/16/10
Active-ARRA	NDEP	Well #41 upgrade	new equip. for trans. Line	\$650,000.00	0% int. loans	12/31/2010	Bid award 02/16/10
Active-ARRA	State Office of Energy	State Energy Program ARRA Grant	LED lights at 10 intersect.	\$32,000.00	\$0.00	6/30/2011	purchasing equip.
Active-ARRA	USDOT FTA	Transit upgrade	4 buses,maint.,software	\$1,005,000.00	\$0.00	9/30/2012	96% complete
			TOTAL ACTIVE AMOUNT	\$10,591,811.00			
Pending	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedistrian Improv.	\$400,000.00	\$20,000.00	12/31/2011	agreement pending
Pending	USDOT-FHWA	Safe Routes to School	Sidewalks	\$224,000.00	\$0.00	6/30/2011	agreement pending
Pending	US HUD	HUD Comm. Challenge Planning grant	Create a specific plan and zoning for Fairview Dr. corridor	\$100,000.00	\$25,000.00		application submitted
Pending	US HUD	HUD Comm. Challenge Planning grant	Create a prelim. Design for the narrowing of Carson St.	\$240,000.00	\$60,000.00		application submitted
*=goes w/corresponding grant							

SHERIFF'S DEPT.	as of 09/30/10				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match
Active	OCJA	Suppression/Investigation Special Op Unit	Special Operations equipment	\$10,000	\$0.00
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2007	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$37,134	\$0.00
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2008	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$10,709	\$0.00
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2009	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$29,775	\$0.00
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0.00
Active	Office of Criminal Justice	Northern Nevada Meth Initiative	Cong. Heller's Meth Initiative. enforce, treat, prev.	\$100,000	\$0.00
Active	Office of Criminal Justice	TRINET Narcotics Task Force	2 positions assigned to the task force & supplies	\$160,000	\$0.00
Active	Office of Traffic Safety	Joining Forces - FY10	Special Traffic Enforcement-equip. & overtime	\$26,000	\$0.00
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY11	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$25,000	\$0.00
Active	State of NV-Office of Traffic Safety	JF Incentive Award 2009	Purchase of MC55 scanners other equipment	\$10,000	\$0.00
Active	US Dept. of Justice	2008 Meth Initiative	Senator Reid's Meth Initiative. enforce, treat, prev.	\$310,987	\$0.00
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative/deputy sheriff in each county, 1 data entry person for CC	\$270,281	
Active	Office of Traffic Safety	Joining Forces-FY11	Overtime for traffic, i.e. DUI checkpoints	\$19,700	
Active	US Dept. of Justice	FY11 Bullet Proof Vest Grant Application	Grant pays up to 50% of the cost of each vest	\$22,400	\$22,400.00
Active-ARRA	Office of Criminal Justice	Regional Gang Initiative (CC, Lyon, Douglas)	Creation of a regional gang initiative	\$350,000	
Active-ARRA	US Dept. of Justice-JAG	FY09 ARRA Edward Byrne JAG	Portable & vehicle radios, base station radio	\$123,248	\$0.00
Agreement	US Forest Service	Cooperative Patrol FY-2010	Patrol Lake Tahoe beaches, forests, parking lots	\$10,500	\$0.00
Agreement	BLM	Service Agreement	Patrol-Reserves	\$5,000	\$0.00
			TOTAL ACTIVE AMOUNT	\$1,545,321	
Pending	Office of Traffic Safety	Alcohol & Documentation Equip. Upgrade	Alcohol & Documentation Equip. Upgrade	\$5,300	
Pending	Office of Traffic Safety	Traffic Technology & Program Upgrade	Patrol-reserves	\$30,463	
Pending	Dept. of Justice	State Criminal Alien Assistance Program-FY10	Funds Detention Center		