

Item # 21B

**City of Carson City
Agenda Report**

Date Submitted: October 21, 2010

Agenda Date Requested: Nov 4, 2010

Time Requested: 15 Minutes

To: Board of Supervisors

From: Linda Ritter, Special Projects – Strategic Planning

Subject Title: Review of the Carson City Operations Scorecard.

Staff Summary: This item represents the monthly business review related to the City-wide performance scorecard. Along with a review of City Scorecard indicators, months report will include updated objectives and measures associated with the perspective titled "A Physically Connected Community." Additionally, data representing use of City facilities will be presented as part of the strategic plan perspective "An Active and Engaged Community." Staff will also provide status reports on Capital Projects. In the past, only transportation projects were included. All utility, facility, parks as well as transportation projects are now listed. Other data presented will include financial updates on various funds and taxable sales reports. This review includes data up to September 30, 2010.

Type of Action Requested: No action
☐ Resolution ☐ Ordinance
☐ Formal Action/Motion ☒ Other (Specify) Presentation only

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: No action

Explanation for Recommended Board Action: No action is scheduled for this item, however, should the Board wish to hold a detailed discussion and/or take action on any part of the business plan or briefing book, staff will schedule that discussion on the next agenda.

Applicable Statute, Code, Policy, Rule or Regulation: n/a

Fiscal Impact: n/a

Explanation of Impact: n/a

Funding Source: n/a

Alternatives: n/a

Supporting Material: The Carson City Scorecard and Briefing Book for the period ending September 30, 2010 will be provided before the meeting.

Prepared By: Linda Ritter

Reviewed By:

(Department Head)

(City Manager)

(District Attorney)

Date:

Date:

Date:

10/26/10

10/26/10

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)