

**City of Carson City  
Agenda Report**

**Date Submitted:** January 11, 2011

**Agenda Date Requested:** January 20, 2011  
**Time Requested:** Consent Agenda

**To:** Board of Supervisors

**From:** Heidi Eskew-Herrmann, Grants Coordinator

**Subject Title:** Review of the quarterly summary for all active grants made to Carson City as well as a listing of all pending grants.

**Staff Summary:** During the second meeting of the month following the end of the fiscal quarter, a summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

**Type of Action Requested:**

- |   |  |
|---|--|
| <input type="checkbox"/> Resolution           | <input type="checkbox"/> Ordinance                                   |
| <input type="checkbox"/> Formal Action/Motion | <input checked="" type="checkbox"/> Other (Specify) Information only |

**Does This Action Require a Business Impact Statement:**       Yes       No

**Recommended Board Action:** No Action

**Explanation for Recommended Board Action:** Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of December 31, 2010.

**Applicable Statute, Code, Policy, Rule or Regulation:** N/A

**Fiscal Impact:** N/A

**Explanation of Impact:** N/A

**Funding Source:** N/A

**Alternatives:** N/A

**Supporting Material:** Excel summary sheets of departmental active and pending grants.

**Prepared by:** Heidi Eskew-Herrmann, Grants Coordinator


**Reviewed by:**

  
\_\_\_\_\_  
(City Manager)

Date: 1/11/11

  
\_\_\_\_\_  
(District Attorney)

Date: 1/11/11

  
\_\_\_\_\_  
(Finance Director)

Date: 1/11/11

**Board Action Taken:**

Motion: \_\_\_\_\_

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_

Aye/Nay

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

<b>COURTS/DAS/DA</b>		<b>as of 12/31/10</b>							
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>			
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607.00		3 yr. award			
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800.00		3 year award			
Active	Administrative Office of the Courts	Video Conferencing Grant for District and Justice Courts	Purchase of needed connectivity equipment	\$20,000 (est.)		TBD			
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$168,407.00</b>					
Pending	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$67,080.00		6/30/2011			
Pending	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000.00		12/31/2011			

<b>FIRE DEPT.</b>	<b>as of 12/31/10</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	6/19/2012	
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000.00	\$0.00	6/19/2012	
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000.00	\$0.00	6/19/2012	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 Citizen Corps Program	Statewide Citizen Corps Program	\$2,500.00	0	2/28/2011	
Active	Nevada Division of Emergency Management (w/federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000.00	0	2/28/2011	
Active	Nevada Division of Emergency Management (pass through federal funds)	DHS/FFY09 Citizen Corps Program (CCP); Project # 97067CL9	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$10,632.00	\$0.00	7/31/2011	
Active - awarded to Douglas County Emergency Operations	Nevada Division of Emergency Management	FY07 Public Safety Interoperable Communications	Multi-County Ethernet Microwave Interconnect	\$1,196,000.00	Overall Match = \$244,450; Carson City's portion = \$61,113 (incl. in-kind)	9/30/2012	
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000.00	\$0.00	11/1/2013	
Active	State Emergency Response Commission	FY11 SERC Grant	LEPC operating costs & equipment (Spectrometer)	\$34,000.00	0	6/30/2011	
Active	Dept. of Homeland Security through State of Nevada	FY10 Citizen Corp. Program	Training & course supplies for the Citizen Corp. Program	\$6,250.00	0	3/31/2012	
Active	Dept. of Homeland Security through State of Nevada	FFY2010 State Homeland Security Program (SHSP)	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$33,320.00	0	3/31/2012	
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$1,414,702.00</b>			
Pending - app. to Feds 9/21/10, BOS 9/16/10		Staffing for Adequate Fire and Emergency Response (SAFER)	Personnel for the Fire Dept. to increase fire response times (General purpose of grant is to provide assistance to the nation's fire departments to improve safety for the responders and service delivery to the public. In our case, we have applied to replace our Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$700,000			
Pending - app to Feds 5/21/10	U.S. Dept. of Homeland Security	Assistance to Firefighters Grant (EMW-2010-FO-01164)		\$ 405,507.00	81,101.40		
Expecting same as last year's award from DEM Pending-app submitted 1/10/11	State of NV Division of Emergency Mgmt. (w/ federal funds)	FFY11 Emergency Mgmt. Performance Grant (EMPG)	Matching funds for Emergency Management budget	\$ 72,274.00	72,274	9/30/2011	
	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Fuels Mgmt. project--creation of defensible space	\$ 14,000.00			

<b>H&amp;HS</b>	<b>as of 12/31/10</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Ending Date</b>
<b>Status</b>	<b>Funding Agency</b>				
Active	Assistant Secretary for Preparedness and Response	Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$310,066	6/30/2011
Active	Bureau of Child, Family & Community Wellness	Vaccine For Children	Increase immunization levels in Carson City, Douglas, and Lyon County	\$101,000	12/31/2011
Active	Bureau of Child, Family & Community Wellness HSPER	Adult Viral Hepatitis Prevention	To support an Adult Viral Hepatitis Coordinator at CCHHS--CC, Douglas, Lyon	\$17,125	10/31/2011
Active	Bureau of Child, Family & Community Wellness Bureau of Community Health	Women, Infant, and Children	To provide nutritional services and assistance to families in Carson City and Douglas County	\$145,641	9/30/2011
Active	Bureau of Community Health	HIV Prevention	HIV Prevention, testing, referrals, literature and materials	\$29,000	12/31/2011
Active	Bureau of Community Health	HIV Surveillance	To support HIV surveillance activities within the department	\$3,500	12/31/2011
Active	Bureau of Community Health	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties	\$19,000	12/31/2011
Active	Bureau of Community Health	Communicable Disease	To support STD surveillance activities within the department	\$13,505	12/31/2011
Active	Bureau of Community Health	Ryan White/Title II	Provides HIV/AIDS case management and supportive services	\$72,270	3/31/2010
Active	Bureau of Community Health	TB Control & Elimination	TB Program used for testing supplies	\$10,140	12/31/2011
Active	Bureau of Community Health	TB Control & Elimination	Interlocal TB program used for treatment supplies	\$3,313	6/30/2011
Active	Bureau of Community Health	Tobacco Grant	Tobacco cessation program	\$95,278	3/28/2011
Active	Bureau of Community Health	Maternal Child Health	Well-child exams and check-ups	\$106,000	6/30/2012
Active	Bureau of Community Health	Substance Abuse and Prevention Treatment	To support TB and HIV surveillance, outreach and referrals	\$53,679	6/30/2011
Active	Bureau of Community Health	Temporary Assistance for Needy Families	To support family planning, immunization, and related services within the community health clinic	\$36,339	6/30/2011

H&HS Status	as of 12/31/10	Funding Agency	Grant Title	Grant Purpose	Amount	Ending Date
Active	Carson City - CDBG	Disability Program	To support assistance provided to individuals applying for social security disability	\$30,000	funds exhausted	
Active	Carson City Circles of Support	Poverty & Homelessness Prevention Initiative	To support activities aimed to reduce and prevent poverty and homelessness in Carson City		501c3	
Active	Center for Disease Control	Public Health Preparedness	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$464,644	8/9/2011	
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 1 & 2)	Preparation and planning activities for H1N1 vaccination in Carson City, Douglas, and Lyon County	\$68,876	6/30/2011	
Active	Center for Disease Control, H1N1	Public Health Emergency Response (Phase 3)	H1N1 vaccination activities in Carson City, Douglas, and Lyon County	\$171,460	6/30/2011	
Active	NACCHO / Medical Reserve Corp.	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000	ongoing	
Active	National Association of City and County Health Organizations	Public Health Accreditation Activities	To test accreditation application, and complete a quality improvement project	\$27,280	10/1/2010	
Active	Nevada Dept. of Health & Human Svcs.	CDBG: Carson City	Family Enrichment Program	\$17,777	6/30/2011	
Active	Nevada Dept. of Health & Human Svcs.	CDBG: Carson City	CSBG Discretionary Funds for Adult Employment Assistance	\$19,000	6/30/2011	
Active	Nevada Dept. of Health & Human Services - CSBG	Community Action Programs	To support case management, Circles, and emergency services activities within Carson City	\$182,684	6/30/2011	
Active	Nevada Rural Housing Authority	Nevada Housing	Community Action Programs	\$15,500	6/30/2011	
Active	Nevada State Health Division-Public Health & Clinical Svcs.	WIC	Provide Breastfeeding Peer Counseling to WIC Participants	\$27,122	9/30/2011	
Active	Office of Population Affairs	Title X Family Planning Clinic	Activities to support family planning and related services	\$318,400	6/30/2011	
Active	Partnership Carson City	Circles Support	Carson City Circles Initiative (support to)	\$20,000	6/30/2011	
Active	Shelter Plus Care	Chronically Homeless	Shelter assistance to the chronically homeless	\$20,000	6/30/2011	
Active	Susan G Komen Foundation	Komen Project	Diagnostic screening for men and women under the age of 40	\$20,070	3/31/2011	
Active	United Way	Emergency Food & Shelter Program	Provides assistance for utilities, rent, and other shelter	\$12,760	9/30/2009	
Active-ARRA	Nevada Dept of Health & Human Services	ARRA - Rapid Re-Housing Program	To support relocation and stabilization efforts, and financial assistance for those about to become homeless	\$128,750	6/31/2012	
				<b>TOTAL ACTIVE AMOUNT</b>	<b>\$2,565,179</b>	

<b>LIBRARY</b>	<b>as of 12/31/10</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>
<b>Status</b>							
Active	IMLS-LSTA	Innovation grant	Business resource center Provides one-stop access to info., tutoring, online learning and resources to improve educational attainment	\$100,000	\$10,000	6/30/2011	
Active		Silver State Virtual Library Education Portal		\$54,816			
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000			
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2012	
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$761,815</b>			
Pending	IMLS-LSTA	Boys & Girls Club Automated Branch	Provide a book collect at B&G in a machine	\$100,000	\$30,000	6/30/2013	
Pending	IMLS-LSTA	Overdrive-downloadable books	Provide e-books for patrons	\$20,000	\$0	6/30/2013	
Pending	IMLS-LSTA	Lego Club	provide legos for youth	\$5,000	\$0	6/30/2013	
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act							

<b>MISC.</b>	<b>as of 12/31/10</b>											
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Misc.</b>					
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000	0		BOS 9/2/10-- project #3-32- 0004-17					
Active	Federal Aviation Admin.(FAA)	2010 FAA Airport Improvement Grant	Complete Taxiway D and reconfigure connector taxiway to runway 9	\$1,783,514	\$89,176							
Active-ARRA	U.S. Dept. of Transportation	Airport Improvement Program	Rehabilitation of runway/taxiway	\$9,600,332	0							
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$11,858,846</b>								



<b>OFFICE OF BUSINESS DEVELOPMENT</b>		<b>as of 12/31/10</b>				
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	0	7/10/2012
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$400,000</b>		

<b>PARKS &amp; RECREATION</b>		<b>as of 12/31/10</b>							
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>			
Active	Carson Water Subconservancy District	Fulstone Wetlands Enhancement Phase I	Wetlands enhancement	\$20,000	N/A	6/30/2011			
Active	Carson Water Subconservancy District	Carson River Park Phase II	Park enhancement	\$7,500	N/A	6/30/2012			
Active	Carson Water Subconservancy District	Carson River Vehicle and Trash Removal Project	River cleanup	\$5,000	N/A	6/30/2011			
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$58,500	\$117,000.00	9/30/2011			
Active	Land & Water Conservation Fund	Morgan Mill Road River Access	River access	\$150,000	\$385,623.00	12/31/2011			
Active	Land & Water Conservation Fund	Urban Fishing Pond	Pond construction	\$130,960	\$130,960.00	12/31/2011			
Active	NDF Forest Legacy Program	Long Properties	Long properties	\$1,320,000	\$880,000.00				
Active	NDOT/GROW Federal Transportation Improvement	CC Freeway Ultimate Landscaping	Landscaping	\$2,210,945		drafting agreement			
Active	NV State Parks-Rec. Trails	Fulstone Wetlands	Wetlands enhancement	\$100,000		12/31/2011			
Active	Q1/NDOW	Urban Fishing Pond	Pond development	\$450,648	N/A	12/31/2011			
Active	Q1/State Lands	Fulstone Wetlands Trail	Trail development	\$75,000	\$168,757.80	6/30/2011			
Active	Q1/State Lands	Carson River Park Phase II	Trail development	\$145,548	\$145,548.00	12/31/2011			
Active	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead development	\$264,000	\$281,421.00	6/30/2011			
Active	Q1/State Lands	Deer Run-Carson River Canyon		\$3,971,250	\$1,293,750.00	1/31/2011			
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0.00	9/30/2013			
Active	USDA/NRCS	Fire Restoration	Fire restoration	\$242,100	N/A	12/1/2010			
Active	USDA/NRCS	Fire Restoration	Fire restoration	\$337,500	N/A	12/1/2011			
Active	USDA/NRCS	Woods Ranch Conservation Easement	Conservation easement	\$500,000	N/A	pending funds			
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$10,426,405</b>					

<b>PUBLIC WORKS</b>		<b>as of 12/31/10</b>		<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Division</b>
<b>Status</b>	<b>Funding Agency</b>	<b>Grant Title</b>	<b>Grant Purpose</b>	<b>Amount</b>	<b>Match</b>	<b>Ending Date</b>	<b>Division</b>		
Active	US HUD	CDBG-Long Street	low/mod income projects	\$306,466	0	7/1/2011	Planning		
Active	NDOT	Gateway Signage-north/east/south	inform visitors	\$210,500	210,500	6/30/2011	Transportation/Capital Proj.		
Active	NDOT*	1394 Transportation Improvement Funds	freeway landscaping	\$1,710,945	0**		Transportation/Capital Proj.		
Active	NDOT Comm. Match*	Community Matching Funds/above grant	freeway landscaping	\$500,000	0**		Transportation/Capital Proj.		
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$30,000	4,500	6/30/2011	Transportation		
Active	State of NV	Historic Preservation Fund Award/CLG	Training, property re-survey, prep. of National Register eligibility	\$21,000		6/30/2011	Planning		
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	0	6/30/2011			
Active	US DOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000	13,000	6/30/2011			
Active	US DOT - FHWA	Safe Routes to School	Moffet Open Space Path	\$187,000	0	12/31/2011	Transportation/Capital Proj.		
Active	US DOT - FHWA	Safe Routes to School	Striping & Signage	\$89,000	0	6/30/2011	Transportation/Capital Proj.		
Active	USEPA	Water Supply Plan	plan to quantify resources	\$192,000	158,000	3/31/2011	Utilities/Capital Projects		
Active	USEPA	Water Modeling	update/enhance models	\$436,000	234,000	3/31/2011	Utilities/Capital Projects		
Active	USEPA	Dept. of Interior, Appropriations Act 2010	Total Marlette/Hobart System Improvement Project Saw Mill Canyon	\$339,000	277,364	5/20/2012	Utilities/Capital Projects		\$91,850=Phase 1 grant funds, \$75,150 matching funds from Water Fund
Active-ARRA	Dept. of Energy	ARRA (EECBG)	Energy Efficiency	\$538,900	0	9/14/2012	Capital Projects		
Active-ARRA	Dept. of the Army	Prison Hill Water Tank #2 design & const.	design & const. of tank	\$960,000	500,000	12/31/2011	Utilities/Capital Projects		
Active-ARRA	NDEP	Well #24 Upgrade	Improv.equip.,replace pump	\$400,000	0% int. loans	12/31/2010	Utilities/Capital Projects		
Active-ARRA	NDEP	East 5th St. Transmission Main	Install new trans. Line	\$2,350,000	0% int. loans	12/31/2010	Utilities/Capital Projects		
Active-ARRA	NDEP	Well #41 upgrade	new equip. for trans. Line	\$650,000	0% int. loans	12/31/2010	Utilities/Capital Projects		
			<b>TOTAL ACTIVE AMOUNT</b>	<b>\$9,433,811</b>					
Pending	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedestrian Improv.	\$400,000	20,000	12/31/2011	Transportation/Capital Proj.		
Pending	USDOT-FHWA	Safe Routes to School	Sidewalk Improvements	\$314,000	0	12/31/2011	Transportation/Capital Proj.		
* =goes w/corresponding grant ** =some of this money will go back to NDOT for eng. costs leaving just short of 2.2 mil. for construction. Design costs are being paid by RTC as will the maintenance costs after the first year.									

<b>SHERIFF'S DEPT.</b>		<b>as of 12/31/10</b>		<b>Grant Title</b>		<b>Grant Purpose</b>		<b>Amount</b>	<b>Match</b>
<b>Status</b>	<b>Funding Agency</b>								
Active	OCJA	Suppression/Investigation Special Op Unit		Special Operations equipment		\$10,000	\$0		
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2007		Support of SO Substance Abuse & Crime Prevention-Juvenile Programs		\$37,134	\$0		
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2008		Support of SO Substance Abuse & Crime Prevention-Juvenile Programs		\$10,709	\$0		
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2009		Support of SO Substance Abuse & Crime Prevention-Juvenile Programs		\$29,775	\$0		
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2010		Cops & Kids Community Prevention Program-Juvenile Programs		\$24,587	\$0		
Active	Office of Criminal Justice	TRINET Narcotics Task Force		2 positions assigned to the task force & supplies		\$160,000	\$0		
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY11		Enforcement & Training for underage drinking incl. equip. \$ overtime		\$25,000	\$0		
Active	US Dept. of Justice	2008 Meth Initiative		Senator Reid's Meth Initiative. enforce, treat, prev.		\$310,987	\$0		
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)		Continuation of regional gang initiative/deputy sheriff in each county, 1 data entry person for CC		\$270,281			
Active	Office of Traffic Safety	Traffic Technology & Program Upgrade		Procure handheld citation computers, printers, additional equipment for use with NCATS		\$18,353			
Active	Office of Traffic Safety	Joining Forces-FY11		Overtime for traffic, i.e. DUI checkpoints		\$19,700	\$4,925		
Active	US Dept. of Justice	FY10 Bullet Proof Vest Grant Application		Grant pays up to 50% of the cost of each vest		\$22,400	\$22,400		
Active	Dept. of Homeland Sec.	FFY06-State Homeland Security Program		Equipment-phones, cameras, etc.		\$40,890	\$0		
Active-ARRA	Office of Criminal Justice	Regional Gang Initiative (CC, Lyon, Douglas)		Creation of a regional gang initiative		\$350,000			
Active-ARRA	US Dept. of Justice-JAG	FY09 ARRA Edward Byrne JAG		Portable & vehicle radios, base station radio		\$123,248	\$0		
				<b>TOTAL ACTIVE AMOUNT</b>		<b>\$1,453,064</b>			