

**City of Carson City
Agenda Report**

Date Submitted: May 24, 2011

Agenda Date Requested: June 2, 2011

Time Requested: Consent Agenda

To: Board of Supervisors

From: Heidi Eskew-Herrmann, Grants Coordinator

Subject Title: Review of the quarterly summary for all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

☐

Resolution

☐

Ordinance

☐

Formal Action/Motion

☒

Other (Specify)

Information only

Does This Action Require a Business Impact Statement:

☐

Yes

☒

No

Recommended Board Action: No Action

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of May 24, 2011.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

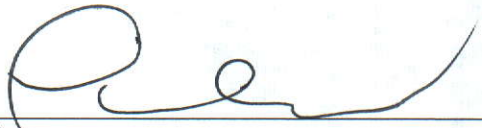
Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

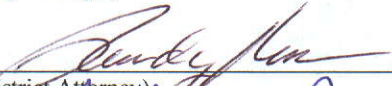
Prepared by: Heidi Eskew-Herrmann, Grants Coordinator

Reviewed by:



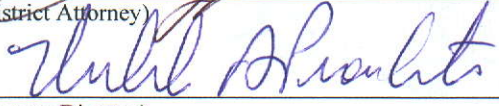
(City Manager)

Date: 5/24/11



(District Attorney)

Date: 5/24/11



(Finance Director)

Date: 5/24/11

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Pending	Office of Criminal Justice Assistance (JAG)	F.A.S.T. Family Assistance Support Team	Therapeutic intervention for youths and their families	\$35,000		6/30/2012
Pending	Division of Child & Family Services	FYI: Family Youth Intervention	Life skill abilities to youth & families	\$7,200		

COURTS/DISTRICT ATTORNEY--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607.00		3 yr. award
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800.00		3 year award
Active	Administrative Office of the Courts	Video Conferencing Grant for District and Justice Courts	Purchase of needed connectivity equipment	\$20,000 (est.)		TBD
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000.00		12/31/2011
			TOTAL ACTIVE AMOUNT	\$208,407.00		
Pending	Administrative Office of the Courts	Mental Health Court AB 29 Specialty Court Funds	Mental Health Court	\$67,080.00		6/30/2011
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582.00		6/30/2012

FIRE DEPARTMENT.--as of 05/31/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
Active	Dept. of Homeland Security through State of Nevada	FY10 Citizen Corp. Program	Training & course supplies for the Citizen Corp. Program	\$6,250	\$0.00	3/31/2012
Active	Dept. of Homeland Security through State of Nevada	FFY2010 State Homeland Security Program (SHSP)	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$33,320	\$0.00	3/31/2012
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY11 SERC Grant	LEPC operating costs & equipment (Spectrometer)	\$34,000	\$0.00	6/30/2011
Active	U.S. Dept. of Homeland Security	Assistance to Firefighters Grant (EMW-2010-FO-01164)	departments to improve safety for the responders and service delivery to the public. In our case, we have applied to replace our Self-Contained Breathing Apparatus (SCBA) which will not be	\$330,498	\$66,099.00	2/17/2012
			TOTAL ACTIVE AMOUNT	\$514,068		
Pending - app. to Feds 9/21/10, BOS 9/16/10		Staffing for Adequate Fire and Emergency Response (SAFER)	Personnel for the Fire Dept. to increase fire response times	\$700,000		
Expecting same as last year's award from DEM	State of NV Division of Emergency Mgmt. (w/ federal funds)	FFY11 Emergency Mgmt. Performance Grant (EMPG)	Matching funds for Emergency Management budget	\$72,274	\$72,274.00	9/30/2011
Pending-app submitted 1/10/11	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Fuels Mgmt. project--creation of defensible space	\$14,000		
Pending--app submitted 3/4/11	State Emergency Response Commission	Mid-cycle training grant to provide Haz-Mat IQ Ops training	Mid-cycle training grant to provide Haz-Mat IQ Ops training	\$25,318		
Pending--awaiting award	State Emergency Response Commission	FY12 SERC Grant	LEPC operating costs & equipment (haz-mat suits, pressure test kit, bidetectin threat verification system, Motoroloa radios)	\$33,685	\$0.00	6/30/2012
Pending--app submitted 4/8/11	State Emergency Response Commission	FY12 United We Stand Grant	Equipment -handheld infrared Spectrometer	\$30,000	\$0.00	6/30/2012

HEALTH & HUMAN SERVICES--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$426,696		6/29/2011
Active	National Association of Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		7/31/2011
Active	State Business & Industry	Nevada Housing	Community Action Programs/Nevada Housing	\$15,500		6/30/2011
Active	State of NV Health Dept.	Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County (\$10,000 added by amendment 02/11)	\$320,066		6/30/2011
Active	State of NV Health Dept.	TB Control & Elimination	Interlocal TB program used for treatment supplies	\$3,131		6/30/2011
Active	State of NV Health Dept.	Temporary Assistance for Needy Families (TANF)	To support family planning, immunization, and related services within the community health clinic	\$36,339		6/30/2011
Active	State of NV Health Dept.	Public Health Emergency Response (Phase 1 & 2)	Preparation and planning activities for H1N1 vaccination in Carson City, Douglas, and Lyon County	\$68,876		6/30/2011
Active	State of NV Health Dept.	CSBG: Carson City	CSBG Discretionary Funds for Adult Employment Assistance	\$19,000		6/30/2011
Active	State of NV Health Dept.	Public Health Emergency Response (Phase 3)	H1N1 vaccination activities in Carson City, Douglas, and Lyon County	\$171,460		6/30/2011
Active	State of NV Health Dept.	ASPR-Extension Public Health Preparedness--Carry Over	Public health preparedness--carry over	\$25,465		6/30/2011
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791		6/30/2011
Active	State of NV Health Dept.	CSBG-Community action program to reduce family poverty	Poverty reduction in families	\$182,684		6/30/2011
Active	State of NV Health Dept.	2010 Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$512,884		8/9/2011
Active	State of NV Health Dept.	WIC-Women, Infants, Children	Help for women, infants and children	\$179,633		9/30/2011
Active	State of NV Health Dept.	WIC-Women, Infants, Children	Provide Breastfeeding Peer Counseling to WIC Participants	\$27,122		9/30/2011

HEALTH & HUMAN SERVICES--as of 05/31/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	State of NV Health Dept.	Hep-C Adult Viral Hepatitis Prevention	To support an Adult Viral Hepatitis Coordinator at CCHHS--CC, Douglas, Lyon	\$17,125		10/31/2011
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$3,500		12/31/2011
Active	State of NV Health Dept.	Immunization	Immunization	\$34,500		12/31/2011
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011	\$18,000		12/31/2011
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$10,984		12/31/2011
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,695		12/31/2011
Active	State of NV Health Dept.	Ryan White CARE Act Program, Part B	Provides HIV/AIDS case management and supportive services	\$24,658		3/31/2012
Active	State of NV Health Dept.	Maternal & Child Health	Well-child exams and check-ups	\$106,000		6/30/2012
			TOTAL ACTIVE AMOUNT	\$2,275,109		
Pending	Northern NV Immunization Coalition	Wal-Mart Foundation Grant	InFLUencing NV's Students to get Vaccinated	?		?
Pending	State of NV Health Dept.	ASPR-Base Public Health Preparedness	Public health preparedness	\$310,066		6/30/2012
Pending	State of NV Health Dept.	CDC-Base Health Planning & Emergency Response-Bioterrorism	Planning & emergency response for bioterrorism	\$454,644		8/9/2012
Pending	State of NV Health Dept.	CDC-Immunization Strategic Plan for Billing for Immunization Services	Planning for billing for immunization services	\$589,620		?
Pending	State of NV Health Dept.	CDC-Immunization Enhance Sustainability of School-located Vaccination	School vaccination	?		?
Pending	State of NV Health Dept.	Immunization	Immunization	\$69,000		12/31/2011
Pending	State of NV Health Dept.	Tobacco Education & Prevention	Education and prevention of tobacco use	\$75,000		3/28/2012

HEALTH & HUMAN SERVICES--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Pending	State of NV Health Dept.	SAPTA-Substance Abuse Preventin & Treatment Agency	Prevention and treatment of substance abuse	\$51,791		6/30/2012
Pending	Federal Dept. of Health	Title X of the Public Health Service-Family Planning	Family planning	\$381,274		6/30/2016
Pending	Wal-Mart	Wal-Mart Local Community Contribution Grant	School Located Vaccination	\$5,000		?

LIBRARY--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	IMLS-LSTA	Innovation grant	Business resouce center	\$100,000	\$10,000	6/30/2011
Active		Silver State Virtual Library Education Portal	Provides one-stop access to immo., tutoring, online leaning and resources to improve educational attainment	\$54,816		
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2012
			TOTAL ACTIVE AMOUNT	\$761,815		
Pending	IMLS-LSTA	Boys & Girls Club Automated Branch	Provide a book collect at B&G in a machine	\$100,000	\$30,000	6/30/2013
Pending	IMLS-LSTA	Overdrive-downloadable books	Provide e-books for patrons	\$20,000	\$0	6/30/2013
Pending	IMLS-LSTA	Lego Club	provide legos for youth	\$5,000	\$0	6/30/2013
IMLS-LSTA= Institute of Museum and Library Services Library Services and Technology Act						

MISCELLANEOUS--as of 05/31/2011

[illegible]

OFFICE OF BUSINESS DEVELOPMENT--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	0	7/10/2012
			TOTAL ACTIVE AMOUNT	\$400,000		

PARKS & RECREATION DEPARTMENT--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Carson Water Subconservancy District	Fulstone Wetlands Enhancement Phase I	Wetlands enhancement	\$20,000	\$0.00	6/30/2011
Active	Carson Water Subconservancy District	Carson River Park Phase II	Park enhancement	\$7,500	\$0.00	6/30/2012
Active	Carson Water Subconservancy District	Carson River Vehicle and Trash Removal Project	River cleanup	\$5,000	\$0.00	6/30/2011
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$58,500	\$58,500.00	9/30/2011
Active	Land & Water Conservation Fund	Morgan Mill Road River Access	River access	\$150,000	50%	12/31/2011
Active	Land & Water Conservation Fund	Urban Fishing Pond	Pond construction	\$130,960	\$130,960.00	12/31/2011
Active	NDF Forest Legacy Program	Long Properties	Long properties	\$1,320,000	\$880,000.00	
Active	NV State Parks-Rec. Trails	Fulstone Wetlands	Wetlands enhancement	\$100,000	\$110,252.00	12/31/2011
Active	Q1/NDOW	Urban Fishing Pond	Pond development	\$450,648	\$0.00	12/31/2011
Active	Q1/State Lands	Fulstone Wetlands Trail	Trail development	\$75,000	\$0.00	6/30/2011
Active	Q1/State Lands	Carson River Park Phase II	Trail development	\$145,548	\$145,548.00	12/31/2011
Active	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead development	\$191,555	\$204,236.00	9/30/2011
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0.00	9/30/2013
Active	USDA/NRCS	Fire Restoration	Fire restoration	\$337,500	\$0.00	12/1/2011
Active	USDA/NRCS	Woods Ranch Conservation Easement	Conservation easement	\$500,000	N/A	pending funds
			TOTAL ACTIVE AMOUNT	\$3,929,665		
Pending	NV Energy		BMX Track Lighting	\$40,000.00		
Pending	Carson Water Subconservancy District	Carson River Vehicle and Trash Removal Project	Funding to remove abandoned vehicles, trash and flood debris from the river corridor.	\$5,000.00	\$0.00	06/2012
Pending-assistance agreement	U.S. Dept. of the Interior-BLM	SNPLMA Round 11-Project CR-01	Bently property acquisition assistance agreement	\$656,200 fed portion	\$774,996 and V&T \$209,304	
Pending	Paul S. Sarbanes Transit in Parks Program	Board support given for the V&T Railroad Trans. Comm to apply for this grant	Phase 3B of the railroad reconst. Through the Bently & Serpa prop.	\$5,000,000.00	\$0.00	

PUBLIC WORKS--as of 05/31/2011						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	US HUD	CDBG-Long Street	low/mod income projects	\$306,466	0	7/1/2011
Active	US HUD	CDBG-Community Center ADA upgrades	ADA upgrades	\$127,000	0	3/31/2012
Active	NDOT	Gateway Signage-north/east/south	inform visitors	\$210,500	210,500	6/30/2011
Active	NDOT*	1394 Transportation Improvement Funds	freeway landscaping	\$1,710,945	0**	
Active	NDOT Comm. Match*	Community Matching Funds/ above grant	freeway landscaping	\$500,000	0**	
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$30,000	4,500	6/30/2011
Active	State of NV	Historic Preservation Fund Award/CLG	Training, property re-survey, prep. of National Register eligibility	\$21,000		6/30/2011
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	0	6/30/2011
Active	US DOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000	13,000	6/30/2011
Active	US DOT - FHWA	Safe Routes to School	Moffet Open Space Path	\$187,000	0	12/31/2011
Active	US DOT - FHWA	Safe Routes to School	Striping & Signage	\$89,000	0	6/30/2011
Active	NDOT/GROW Federal Transportation Improvement	CC Freeway Ultimate Landscaping	Landscaping	\$2,210,945		drafting agreement
Active	USEPA	Dept. of Interior, Appropriations Act 2010	Total Marlette/Hobart System Improvement Project Saw Mill Canyon	\$339,000	277,364	5/20/2012
Active-ARRA	Dept. of Energy	ARRA (EECBG)	Energy Efficiency	\$538,900	0	9/14/2012
Active-ARRA	Dept. of the Army	Prison Hill Water Tank #2 design & const.	design & const. of tank	\$960,000	500,000	12/31/2011
			TOTAL ACTIVE AMOUNT	\$7,743,756		
Pending	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedistrian Improv.	\$400,000	20,000	12/31/2011
Pending	USDOT-FHWA	Safe Routes to School	Sidewalk Improvements	\$314,000	0	12/31/2011
*=goes w/corresponding grant **=some of this money will go back to NDOT for eng. costs leaving just short of 2.2 mil. for construction. Design costs are being paid by RTC as will the maintenance costs after the first year.						

SHERIFF'S DEPARTMENT--as of 05/31/2011

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>
Active	OCJA	Suppression/Investigation Special Op Unit	Special Operations equipment	\$10,000	\$0
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2007	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$37,134	\$0
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2008	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$10,709	\$0
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2009	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$29,775	\$0
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0
Active	Office of Criminal Justice	TRINET Narcotics Task Force	2 positions assigned to the task force & supplies	\$160,000	\$0
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY11	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$25,000	\$0
Active	US Dept. of Justice	2008 Meth Initiative	Senator Reid's Meth Initiative. enforce, treat, prev.	\$310,987	\$0
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative/deputy sheriff in each county, 1 data entry person for CC	\$270,281	
Active	Office of Traffic Safety	Traffic Technology & Program Upgrade	Procure handheld citation computers, printers, additional equipment for use with NCATS	\$18,353	
Active	Office of Traffic Safety	Joining Forces-FY11	Overtime for traffic, i.e. DUI checkpoints	\$19,700	\$4,925
Active	US Dept. of Justice	FY10 Bullet Proof Vest Grant Application	Grant pays up to 50% of the cost of each vest	\$22,400	\$22,400
Active	Office of Traffic Safety	Office of Traffic Safety	PBT's for Patrol	\$5,300	
Active-ARRA	Office of Criminal Justice	Regional Gang Initiative (CC, Lyon, Douglas)	Creation of a regional gang initiative	\$350,000	
Active-ARRA	US Dept. of Justice-JAG	FY09 ARRA Edward Byrne JAG	Portable & vehicle radios, base station radio	\$123,248	\$0
			TOTAL ACTIVE AMOUNT	\$1,417,474	
Pending-submitted in April	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	Special Response Team (SWAT)-Protective Equipment and Training	\$24,849	
Pending-submitted in April	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	K-9 unit: equipment, overtime, training	\$22,598	
Pending-submitted in April	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	Regional Gang Initiative	\$349,329	
Pending-submitted in April	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	Suppression/Investigations-SET/Gang Unit	\$56,293	
Pending-submitted in April	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	Tri-Net Narcotics Task Force	\$236,629	
Pending-submitted in April	NV Dept. of Taxation	Strategic Highway Safety Plan Project	Citation equipment upgrade	\$36,146	
Pending-submitted in April	NV Dept. of Taxation	Strategic Highway Safety Plan Project	Special enforcement detail	\$33,074	

FIRE DEPARTMENT.--as of 05/31/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
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