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New Revenue Program List
FY 2012

Name: Nick Providenti			
Department/Division: Finance			
Program No.	*Name*	*Program Rev Inc*	*Accumulated Increase*
1	SW Gas Franchise fee - 4.5% to 5%	$ 151,111.00	$ 151,111.00
2	NV Energy Franchise Fee - 3.5% to 4.5%	$ 571,429.00	$ 722,540.00
3	CC Utilities Right of Way toll increase (each 1% increase)	$ 175,000.00	$ 897,540.00
4	Increase in Environmental Health fees (subject to increase)	$ 60,000.00	$ 957,540.00
5	Property Tax increase	$ 1,108,096.00	$ 2,065,636.00
6	Landfill Fees	Varies	