

SCORECARD DETAIL-Carson City Scorecard

Details - Base View

None Initiatives Processes

This scorecard includes city-wide objectives necessary to accomplish goals set by the Board of Supervisors.

Base

1.0 A Safe and Secure Community

Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Residents and visitors are safe in structures.</u>					
 <u>Injuries sustained in fire and other emergencies involving structures</u>	0	0	 0	0	June 2011
<u>Residents and visitors are safe when traveling throughout Carson City.</u>					
 <u>Traffic - Total Accidents</u>	215 Accidents	256 Accidents	 34 Accidents	44 Accidents	June 2011
<u>Liability or incident claims against the city for injuries reported in parks, on bike paths, trails and sidewalks-regardless of department (RM)</u>	1	n/a	0	n/a	June 2011
<u>Residents and visitors are safe from criminal activity.</u>					
 <u>CompStat - Crimes Against Persons</u>	329	398	 55	66	June 2011
 <u>Dispatched Calls - Sheriff (CCCC)</u>	12,622 Calls	13,950 Calls	 2,319 Calls	2,580 Calls	June 2011
 <u>Sheriff's Emergency Response Times</u>	317 Seconds	316 Seconds	 402 Seconds	316 Seconds	June 2011
<u>Property is secure from criminal activity.</u>					
 <u>CompStat - Crimes Against Property</u>	798	940	 156	151	June 2011
<u>Property is protected from damage.</u>					
 <u>Estimated losses sustained as a result of fire related incidents</u>	\$270,000	\$747,475	\$35,000	n/a	June 2011
 <u>Fire Emergency Response Times</u>	430 Seconds	480 Seconds	 391 Seconds	448 Seconds	June 2011
 <u>Dispatched Calls - Fire</u>	117 Calls	444 Calls	 22 Calls	82 Calls	June 2011
<u>Carson City is prepared for emergency events.</u>					
 <u>Emergency preparedness exercises held.</u>	6 Exercises	1 Exercises	2 Exercises	n/a	June 2011

5.0 A Healthy Community

Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Disease in the community is prevented and controlled</u>					
 <u>Reported influenza cases</u>	148	28	 0	1	June 2011
 <u>Reported vaccine preventable disease (non-STD) cases</u>	0	0	 0	0	June 2011
 <u>Reported non-vaccine preventable disease (Non-STD) cases</u>	92	34	 0	0	June 2011
 <u>Reported sexually transmitted communicable disease cases</u>	77	84	 13	14	June 2011
 <u>Reported vectorborne communicable disease cases</u>	0	0	 0	0	June 2011

Water and sanitation services contribute to the health of the community.

	<u>Percentage of water quality tests meeting federal requirements (PW)</u>	100 %	100 %		100 %	100 %	May 2011
	<u>Water availability / demand ratio</u>	n/a	(n/a - n/a)		n/a	(n/a - n/a)	n/a

Community Health and Ambulance services are available.

	<u>Community Health Nursing Services</u>	6,147	5,330		1,015	890	June 2011
	<u>Dispatched Calls - Ambulance</u>	3,440 Calls	3,310 Calls		640 Calls	555 Calls	June 2011
	<u>Medical Emergency Response Times</u>	431 Seconds	449 Seconds		416 Seconds	440 Seconds	June 2011

Families in need are offered short term assistance and provided resources to become self supportive.

	<u>Applications processed for emergency assistance</u>	459 Applications	(n/a - n/a)		79 Applications	(n/a - n/a)	May 2011
	<u>Households provided with emergency assistance.</u>	146 Households	(n/a - n/a)		35 Households	(n/a - n/a)	April 2011
	<u>Households referred to other agencies for assistance.</u>	645	(n/a - n/a)		134	(n/a - n/a)	May 2011

10.0 A Vibrant, Diverse and Sustainable Economy

Name	YTD Actual	YTD Target	Actual	Target	Month	
<u>Local businesses are supported</u>						
❌	<u>Business license applications processed - new businesses (PW)</u>	576 Licenses	582 Licenses	86 Licenses	n/a	June 2011
	<u>Businesses reported to be "out of business"</u>	618 Businesses	n/a	14 Businesses	n/a	June 2011
✅	<u>Local taxable sales</u>	\$302,433,991	\$270,237,215	✅ \$63,278,013	\$57,508,977	May 2011
	<u>Assistance provided to new businesses at the BRIC.</u>	73 Businesses	(n/a - n/a)	12 Businesses	(n/a - n/a)	June 2011
	<u>Assistance provided to existing businesses at the BRIC.</u>	35 Businesses	(n/a - n/a)	5 Businesses	(n/a - n/a)	June 2011
<u>Growth in strategically defined sectors of the economy is encouraged.</u>						
❌	<u>Total private employment (quarterly)</u>	18,173 Jobs	18,967 Jobs	❌ 18,307 Jobs	18,515 Jobs	2010 Q4
❌	<u>Total private sector wages paid (quarterly)</u>	\$739,577,843	\$770,617,479	✅ \$211,339,114	\$208,004,754	2010 Q4
❌	<u>Total public employment (quarterly)</u>	9,480 Jobs	9,516 Jobs	❌ 9,501 Jobs	9,567 Jobs	2010 Q4
❌	<u>Total public sector wages paid (quarterly)</u>	\$492,721,865	\$514,468,655	❌ \$131,364,390	\$133,391,756	2010 Q4
<u>Businesses and projects that provide employment opportunities for Carson City citizens are encouraged.</u>						
❌	<u>Total employment within the Carson City MSA.</u>	24,262	25,023	❌ 24,348	24,914	June 2011
✅	<u>Total unemployment within the Carson City MSA.</u>	3,517	3,902	✅ 3,494	3,845	June 2011

15.0 A Clean and Healthy Environment

Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Solid waste is recycled or safely and effectively disposed of.</u>					
<u>Percent of Solid Waste Recycled - Annual Amount</u>	n/a	n/a	 60.99 %	25.00 %	2010
<u>Estimated life span of the Carson City Landfill.</u>	n/a	n/a	 51 Years	15 Years	2010
<u>Wastewater is safely and effectively treated and disposed of.</u>					
 <u>Wastewater plant inflow as a percentage of plant capacity.</u>	74 %	85 %	 76 %	85 %	June 2011
 <u>Wastewater effluent quality test results.</u>	100 % meet tests	100 % meet tests	 100 % meet tests	100 % meet tests	June 2011
<u>Effluent use / production ratio</u>	41 %	(n/a - n/a)	121 %	(n/a - n/a)	June 2011
 <u>Brunswick Reservoir percentage of capacity.</u>	56 %	(13 % - 75 %)	 52 %	(13 % - 75 %)	May 2011
<u>Renewable energy is used in City facilities where feasible.</u>					
 <u>Total kilowatt hours used by City facilities.</u>	10,586,521 Kwh	11,149,408 Kwh	 1,915,202 Kwh	2,233,327 Kwh	June 2011
<u>Total kilowatt hours generated by City operated renewable sources.</u>	81,186 Kwh	n/a	12,732 Kwh	n/a	June 2011
<u>Use of fossil fuels in City equipment is reduced where feasible.</u>					
 <u>Total gallons of unleaded fuel used (PW)</u>	54,969 Gallons	58,503 Gallons	 10,685 Gallons	10,630 Gallons	June 2011
<u>Average number of gallons of unleaded fuel used per vehicle</u>	40.36 Gallons/Vehicle	n/a	47.07 Gallons/Vehicle	n/a	June 2011
 <u>Total gallons of diesel fuel used (PW)</u>	53,731 Gallons	47,189 Gallons	 9,625 Gallons	9,077 Gallons	June 2011
<u>Ground water and surface water is protected.</u>					
<u>Water quality of the Carson River downstream from Carson City.</u>	n/a	n/a	n/a	n/a	n/a

20.0 An Active and Engaged Community

Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Public spaces and facilities are used for public activities.</u>					
 <u>Community Center Gymnasium usage</u>	151 days	(142 days - 174 days)	 24 days	(24 days - 30 days)	June 2011
 <u>Theater-Bob Boldrick usage</u>	124 days	(98 days - 113 days)	 20 days	(17 days - 20 days)	June 2011
 <u>Community Center meeting rooms reservations/use</u>	971 reservations	(876 reservations - 958 reservations)	 186 reservations	(177 reservations - 194 reservations)	June 2011
 <u>Mills Park soccer league usage-number of games</u>	181 games	(0 games - 0 games)	 137 games	(0 games - 0 games)	June 2011
 <u>Centennial Park league usage-number of games</u>	567 games	(329 games - 402 games)	 239 games	(157 games - 191 games)	June 2011

	<u>Centennial Park tournament usage-number of games</u>	700 games	(367 games - 449 games)		320 games	(73 games - 89 games)	June 2011
	<u>Eagle Valley Golf Course--round count</u>	25,620 rounds played	(25,580 rounds played - 31,266 rounds played)		7,634 rounds played	(7,338 rounds played - 8,968 rounds played)	June 2011
	<u>Estimated number of persons visiting the Carson City Library</u>	149,999 Visits	(115,895 Visits - 141,649 Visits)		26,796 Visits	(12,438 Visits - 15,202 Visits)	June 2011
<u>Programs offered to the public are utilized.</u>							
	<u>Adult sports-number of participants (PROS)</u>	7,291	(5,643 - 6,897)		1,479	(1,336 - 1,632)	June 2011
	<u>Youth sports-number of participants (PROS)</u>	2,182	(1,391 - 1,700)		0	(0 - 0)	June 2011
	<u>Swimming lessons -number of participants (PROS)</u>	603	(671 - 821)		443	(515 - 629)	June 2011
	<u>Youth enrichment latch key-number of participants (PROS)</u>	3,572	(3,362 - 4,109)		21	(141 - 173)	June 2011
	<u>Youth Kamp program participation.</u>	574 Participants	(176 Participants - 216 Participants)		510 Participants	(103 Participants - 125 Participants)	June 2011
	<u>Movers/doers-number of participants (PROS)</u>	652	(598 - 125)		38	(0 - 125)	June 2011
	<u>Cooperative Extension program participation.</u>	n/a	(n/a - n/a)		48,150	(29,318 - 35,834)	2010
<u>Carson City is served by strong community based organizations.</u>							
	<u>Community support grants (CMO)</u>	n/a	n/a		\$373,336	n/a	FY 10/11
	<u>Number of non-profit organizations operating within Carson City.</u>	n/a	n/a		189 Organizations	n/a	2011
<u>Recreational opportunities offered by non-profit organizations are supported.</u>							
	<u>Activity in non-City operated recreation programs (PROS)</u>	n/a	(n/a - n/a)		55,664	(n/a - n/a)	FY 09/10
	<u>Usage of City facilities by non-profit sports organizations.</u>	n/a	(n/a - n/a)		n/a	(n/a - n/a)	n/a

25.0 A Physically Connected Community



Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Adequate roadways accomodate vehicular travel.</u>					
<u>Traffic - Total Accidents</u>	215 Accidents	256 Accidents	34 Accidents	44 Accidents	June 2011
<u>Public transportation is convenient and accessible.</u>					
<u>JAC Ridership by route</u>	83,720 Riders	71,524 Riders	15,027 Riders	12,283 Riders	June 2011
<u>Results of JAC customer service surveys.</u>	n/a	n/a	n/a	n/a	n/a

Pathways and other non-vehicular routes connect neighborhoods, schools, business districts and public facilities.

Pathways completed (PROS)	n/a	n/a	6.68 miles	n/a	FY 09/10
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Transportation planning efforts are coordinated with neighboring counties.

30.0 A Community Rich in History, Culture and the Arts

Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Historic resources are preserved.</u>					
 <u>Historic Resources Commission applications received (PW)</u>	9 application (s)	(19 application (s) - 22 application (s))	1 application (s)	(n/a - n/a)	June 2011
<u>Public and private cultural assets that support culture and arts are preserved and expanded.</u>					

33.0 Excellence in Education and Lifelong Learning.

Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Resources for lifelong learning are provided.</u>					
 <u>Cooperative Extension program participation.</u>	n/a	(n/a - n/a)	 48,150	(29,318 - 35,834)	2010
 <u>Library material circulation</u>	207,770 Materials	(161,435 Materials - 197,311 Materials)	 34,517 Materials	(18,242 Materials - 22,296 Materials)	June 2011
 <u>Reference questions answered at the Carson City Library</u>	40,871 Questions	(26,765 Questions - 32,711 Questions)	 6,815 Questions	(3,216 Questions - 3,930 Questions)	June 2011
<u>Tools for lifelong learning are provided.</u>					
 <u>Access to the wireless network at the Carson City Library (Hours)</u>	110,980 Hours	(108,285 Hours - 132,348 Hours)	 13,555 Hours	(10,401 Hours - 12,713 Hours)	June 2011
 <u>Public computer use at the Carson City Library</u>	20,330 Patrons	(18,373 Patrons - 22,455 Patrons)	 3,649 Patrons	(1,943 Patrons - 2,375 Patrons)	June 2011
<u>Opportunities for cultural education are encouraged.</u>					
<u>K-12 entities and Western Nevada College are supported.</u>					

40.0 Open and Accessible Government

Name	YTD Actual	YTD Target	Actual	Target	Month
<u>Carson City provides information regarding City services and issues to the public.</u>					
 <u>Web hits-pageviews- monthly total (CC)</u>	145,580 Pageviews	144,930 Pageviews	 21,984 Pageviews	23,941 Pageviews	June 2011

Residents are encouraged to provide input regarding City services and issues.

Access to free wireless networks are encouraged throughout Carson City.

Citizens are encouraged to become involved in their local government.

	<u>Average number of applications received per advertised vacancy--Boards, Committees, Commissions</u>	2.00 Apps/Position	3.00 Apps/Position		2.00 Apps/Position	3.00 Apps/Position	July 2011
	<u>Percentage of voter turnout during the general election.</u>	n/a	n/a		79.11 %	71.99 %	2010
	<u>Percentage of the population of Carson City that are registered to vote</u>	n/a	n/a		44.29 %	40.95 %	2010

Financial resources are effectively managed.

42.0 Effective Resource Management



There are no objectives linked to this Perspective

[Scorecard Exception Report](#)

[Business Plan Report](#)

Scorecard Owners: [Werner, Larry](#)

Linked Objects

[Hide All](#)

Child Scorecards

There are no scorecards linked at this time.

Parent Scorecards

[Community Scorecard](#)

Owners

[Werner, Larry](#)

Objectives

Owners

[\(CC01\) Residents and visitors are safe in structures.](#)

[Burnham, Andrew](#) [Giomi, Stacey](#)
[Werner, Larry](#)

[\(CC02\) Residents and visitors are safe when traveling throughout Carson City.](#)

[Burnham, Andrew](#)
[Furlong, Kenny](#) [Werner, Larry](#)

[\(CC03\) Residents and visitors are safe from criminal activity.](#)

[Furlong, Kenny](#) [Rombardo, Neil](#)
[Werner, Larry](#)

[\(CC04\) Property is secure from criminal activity.](#)

[Furlong, Kenny](#) [Rombardo, Neil](#)
[Werner, Larry](#)

[\(CC05\) Property is protected from damage.](#)

[Giomi, Stacey](#) [Werner, Larry](#)

[Carson City is prepared for emergency events.](#)

[Werner, Larry](#)

[\(6\) Disease in the community is prevented and controlled](#)

[Werner, Larry](#)

[\(7\) Water and sanitation services contribute to the health of the community.](#)

[Burnham, Andrew](#) [Werner, Larry](#)

[\(CCO10\) Community Health and Ambulance services are available.](#)

[Giomi, Stacey](#) [Works, Marena](#)
[Works, Marena](#)

(CCO42) Families in need are offered short term assistance and provided resources to become self supportive.

(10) Local businesses are supported

Werner, Larry

(CCO21) Growth in strategically defined sectors of the economy is encouraged.

Werner, Larry

(12) Businesses and projects that provide employment opportunities for Carson City citizens are encouraged.

Supervisors, Board of
Werner, Larry

(CCO15) Solid waste is recycled or safely and effectively disposed of.

Burnham, Andrew

(CCO16) Wastewater is safely and effectively treated and disposed of.

Burnham, Andrew Werner, Larry

(CCO17) Renewable energy is used in City facilities where feasible.

Werner, Larry

(CCO20) Use of fossil fuels in City equipment is reduced where feasible.

Burnham, Andrew Werner, Larry

Ground water and surface water is protected.

Burnham, Andrew Werner, Larry
Works, Marena

(CCO11) Public spaces and facilities are used for public activities.

Werner, Larry

(CCO13) Programs offered to the public are utilized.

Werner, Larry

(CCO14) Carson City is served by strong community based organizations.

Werner, Larry

(20) Recreational opportunities offered by non-profit organizations are supported.

Werner, Larry

(CCO31) Adequate roadways accomodate vehicular travel.

Werner, Larry

(CCO32) Public transportation is convenient and accessible.

Werner, Larry

(CCO33) Pathways and other non-vehicular routes connect neighborhoods, schools, business districts and public facilities.

Burnham, Andrew
Moellendorf, Roger
Werner, Larry

(CCO34) Transportation planning efforts are coordinated with neighboring counties.

Burnham, Andrew Werner, Larry

(25) Historic resources are preserved.

Werner, Larry

(CCO24) Public and private cultural assets that support culture and arts are preserved and expanded.

Werner, Larry

Resources for lifelong learning are provided.

Werner, Larry

Tools for lifelong learning are provided.

Werner, Larry

Opportunities for cultural education are encouraged.

Werner, Larry

K-12 entities and Western Nevada College are supported.

Werner, Larry

Carson City provides information regarding City services and issues to the public.

Werner, Larry

Residents are encouraged to provide input regarding City services and issues.

Werner, Larry

Access to free wireless networks are encouraged throughout Carson City.

Werner, Larry

Citizens are encouraged to become involved in their local government.

Werner, Larry

Financial resources are effectively managed.

Werner, Larry

Program Groups

There are no program groups linked at this time.

Initiatives

		Type	As Of	\$ 🏠 ✓ ! 🔍	%	Status	Owners
<u>Brownfields Assessment Grant</u>		Grants	05/31/2011	▲ ▲ ▲	n/a	In Progress	<u>Eskew- Herrmann, Heidi</u>

Processes

There are no processes linked at this time.

REFERENCE CENTER

Action Items				Show Details  
Due Date	Status	Action	Owners	
10/31/2010	Completed	<u>Update each perspective and re-evaluate all measures under each perspective.</u>	<u>Ritter, Linda</u> <u>Werner, Larry</u>	
 Open  Overdue				

Comments		 
Author/Date	Comment	Show All
There are no comments at this time.		

External Links 	Attached Documents 
	Last Updated Checked Out By