

Business Review, Quarter Ending June 30, 2011 - Introduction (08/03/2011)**Comments****07/25/2011
Ritter, Linda**

This report will provide an overview of the strategic objectives and associated performance measures included in the Carson City Strategic Plan. Performance measure data is for the quarter and fiscal year ending June 30, 2011. Each chapter in the report represents a Quality of Life Perspective; each page represents a strategic objective set forth by the Board of Supervisors.


As part of this Business Review, staff has provided further explanation for those areas in which targets were not met. It is important to note that the scorecard, with its indications of whether or not performance measures met anticipated or targeted levels, is not a report card with a pass/fail connotation. Knowing where normal results are not occurring allows staff to determine possible emerging issues and develop a pro active response to those issues.

Taxable sales graphs are included in this report and provide an indication whether the various categories of taxable sales are meeting targets which have been established as the amount of sales generated during the same month one year ago.


The status of capital projects as of March, 2011 is included in this report. Due to a change in staffing in the Public Works Department, more recent updates have not been received. All projects are grouped according to the various strategic plan perspectives they support.

A Safe and Secure Community - Safe in structures. Prepared for emergency events.

Measures - QTD View

	QTD	QTD Target	VAR
 Injuries sustained in fire and other emergencies involving structures	0	0	0
Emergency preparedness exercises held.	5 Exercises	n/a	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
 Injuries sustained in fire and other emergencies involving structures	2	0	(2)
 Emergency preparedness exercises held.	10 Exercises	2 Exercises	8 Exercises

Charts



Comments

**07/25/2011
Ritter, Linda**

In regard to "Injuries sustained in fire and other emergencies involving structures", the target for the year has been set at zero, but with a yellow indicator to appear should two or less occur. During the fiscal year, a total of 2 injuries were reported, however, those both occurred during the month of July, 2010. No others were reported throughout the fiscal year.

A Safe and Secure Community - Safe when traveling. (08/03/2011)

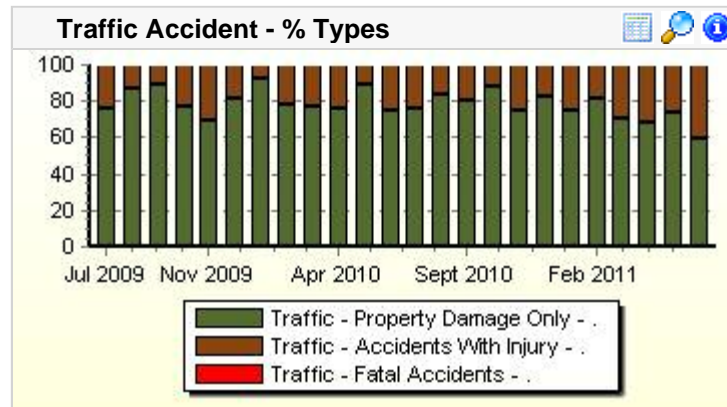
Measures - QTD View

	QTD	QTD Target	VAR
▲ Traffic - Total Accidents	103 Accidents	117 Accidents	(14) Accidents
▲ Traffic - Property Damage Only	69	95	(26)
▼ Traffic - Accidents With Injury	34 Accidents	22 Accidents	(12) Accidents
▲ Traffic - Fatal Accidents	0 Fatalities	0 Fatalities	0 Fatalities

Measures - FYTD View

	FYTD	FYTD Target	VAR
▲ Traffic - Total Accidents	442 Accidents	485 Accidents	(43) Accidents
▲ Traffic - Property Damage Only	338	396	(58)
▼ Traffic - Accidents With Injury	104 Accidents	89 Accidents	(15) Accidents
▲ Traffic - Fatal Accidents	0 Fatalities	0 Fatalities	0 Fatalities

Charts

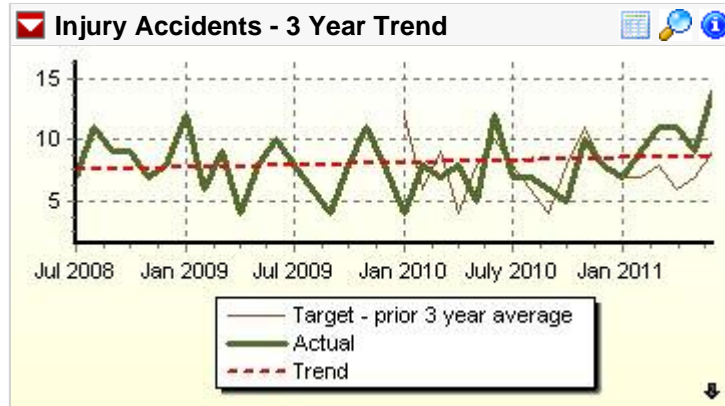


Comments

07/25/2011 Ritter, Linda Total traffic accidents are down almost 9% from the average reported over the prior 3 years. However, accidents that resulted in injury are up almost 17% for the year, or a total of 15 accidents. Examining the quarter-to-date data, injury accidents were reported at 12 higher than the 3 year average. Thus, the increase in injury accidents has occurred principally in the second quarter of calendar 2011. The chart on the following page reflects this fact.

A Safe and Secure Community - Safe when traveling.

Charts



Comments

07/27/2011
Furlong, Kenny OPTIONS/CONSIDERATIONS: This measure must be a continuously monitored as a priority for aggressive actions if the trend continues to grow. Budgetary limits have certainly reduced the manhours committed to enforcement, but this is not the cause of the accidents. However, it is noteworthy that this trend began to emerge shortly after assignment realignments were implemented due to staffing reductions in FY2011. The reported level of injury accidents has not been this high since the mid 2000's.

Comments

07/27/2011
Furlong, Kenny While overall traffic accidents remain on a general decline, accidents involving "reported" injuries is beginning to show a growing trend of taking on a greater proportion of the overall total. The Sheriff's Administration is addressing this early indicator.

DISCUSSION/ASSUMPTION: "The greater the speed, both highway and residential, the more likely the accident will result in injuries." The most significant early indicator or a problem began in the late summer of 2010. Since then, there is a clear signal that injury accidents are taking on a greater proportion (trend) of the overall number of accidents.

Residential environment accidents have been pointed out in previous reports.

There have been no significant changes to traffic flow patterns in the community during the last 12 months.

Staffing adjustments to budget reductions resulted in the lowering of traffic enforcement priorities.

Traffic Enforcement is relatively consistent for 2009 thru 2011. In FY2011 there were approximately 3,459 violations issued (down 7% from 2009) and 1,967 stops that resulted in warnings only (up 11% from 2009). Notably, a single "ticket" can have multiple violations listed.

Targeted enforcement through increased communications with Public Works/Streets has increased and public notices (press releases) of danger zones has been added.

A Safe and Secure Community - Safe from criminal activity. (08/03/2011)

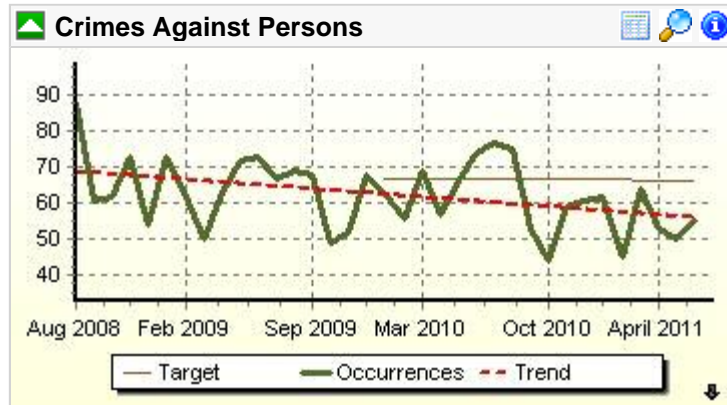
Measures - QTD View

	QTD	QTD Target	VAR
▲ CompStat - Crimes Against Persons	158	198	(40)
▲ Dispatched Calls - Sheriff (CCCC)	6,617 Calls	7,258 Calls	641 Calls
■ Sheriff's Emergency Response Times	349 Seconds	316 Seconds	33 Seconds

Measures - FYTD View

	FYTD	FYTD Target	VAR
▲ CompStat - Crimes Against Persons	698	800	(102)
▲ Dispatched Calls - Sheriff (CCCC)	26,501 Calls	28,953 Calls	2,452 Calls
▲ Sheriff's Emergency Response Times	298 Seconds	316 Seconds	(18) Seconds

Charts



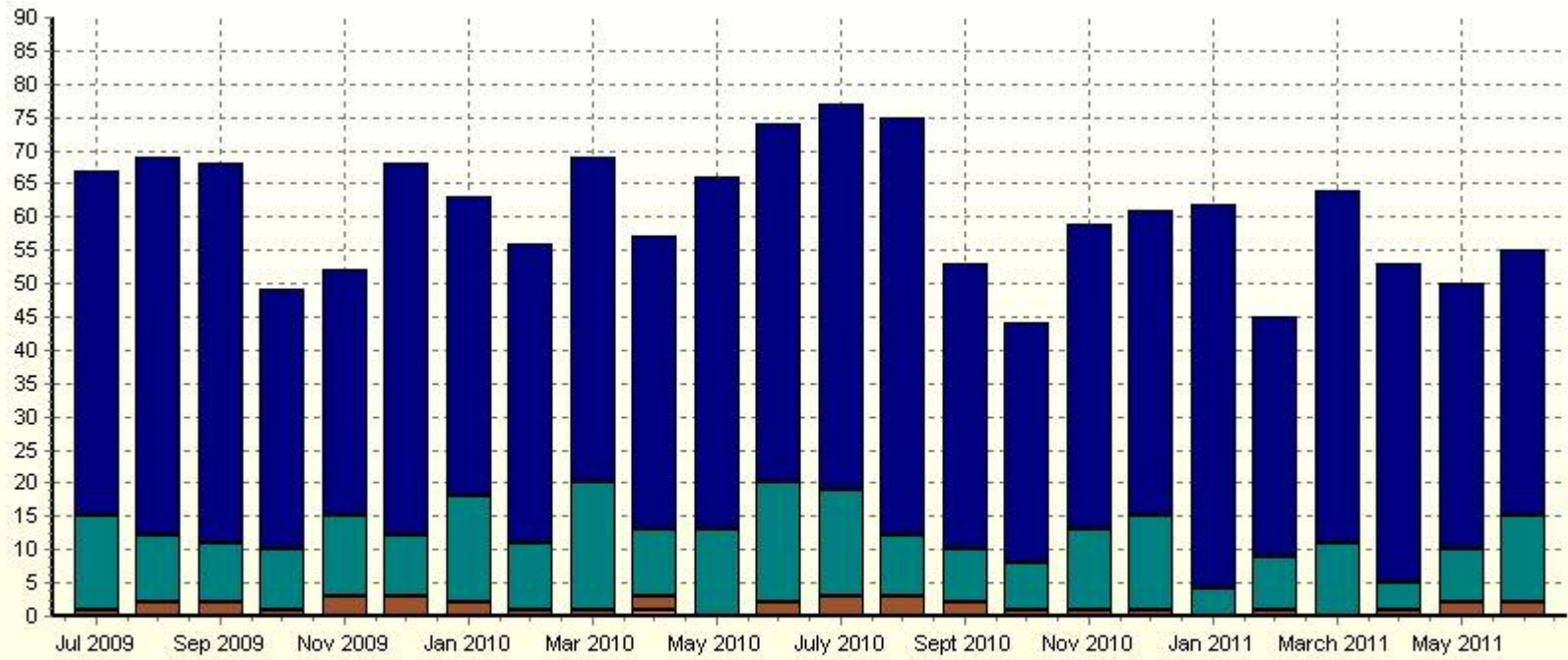
Comments

07/25/2011 Furlong, Kenny Crimes Against Persons calculates the number of reported crimes in the community that are categorized in Uniform Crime Reporting as "index crimes" and used to report community crime rates. For this reporting, the offenses include Homicide, Rape, Robbery, Aggravated Assault and Simple Assault. The number of offenses collected for this measure are considered initial reporting "raw data" and have not been analyzed for final reporting. The target for this measure has been set at the monthly average occurrence rate for the previous 36 months.

A Safe and Secure Community - Safe from criminal activity.

Charts

Crimes Against Persons



A Safe and Secure Community - Property is secure from criminal activity.

Measures - QTD View

	QTD	QTD Target	VAR
▲ CompStat - Crimes Against Property	441	453	(12)

Measures - FYTD View

	FYTD	FYTD Target	VAR
▲ CompStat - Crimes Against Property	1,659	1,948	(289)

Charts



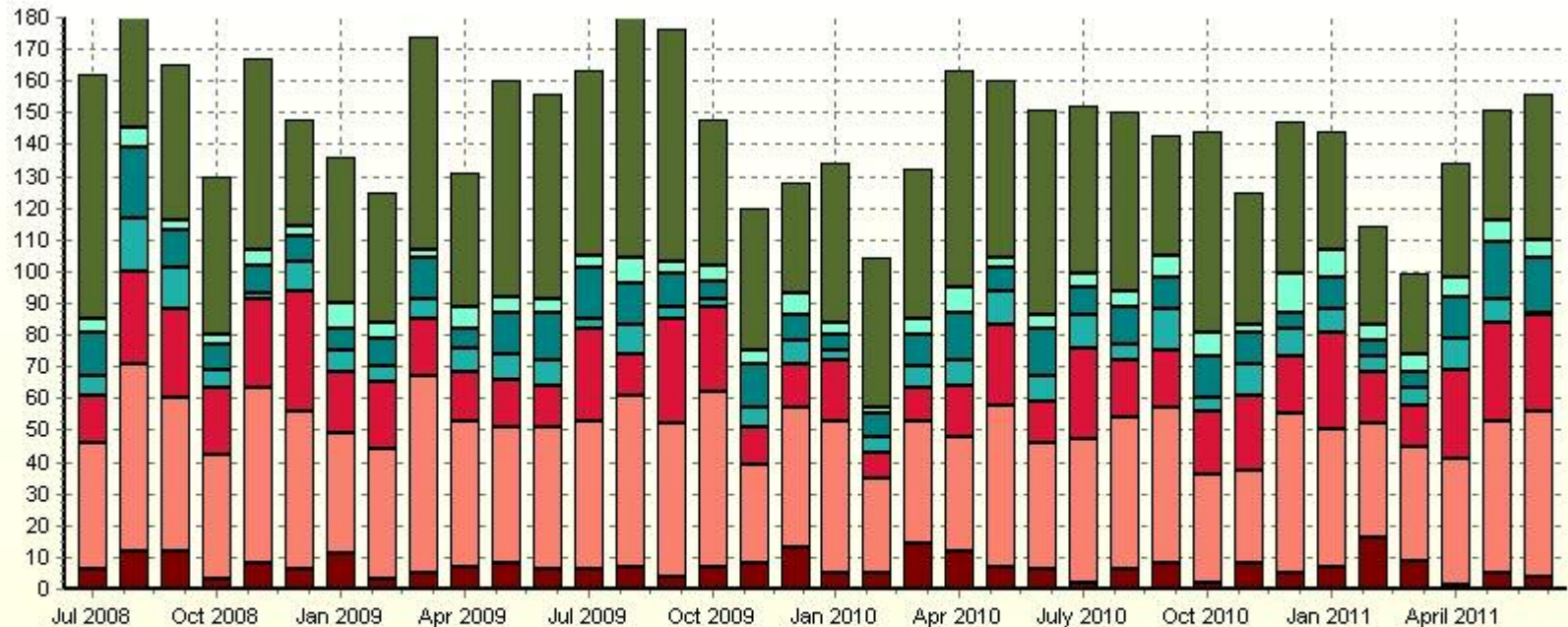
Comments

07/30/2011 Furlong, Kenny Crimes Against Property calculates the number of reported crimes in the community that are categorized in Uniform Crime Reporting as "index crimes" and used to report community crime rates. For this reporting, the offenses include Burglary (commercial, residential, and other), Theft (auto, from vehicle, and other), and arson. The number of offenses collected for this measure are considered initial reporting "raw data" and have not been analyzed for final reporting. Vandalism is not an index crime, however, it is included in this report. The target for this measure is the monthly average occurrence rates for the previous 36 months.

A Safe and Secure Community - Property is secure from criminal activity.

Charts




Crimes Against Property






- CompStat - Auto Theft (UCR Part I Offense) - Actual
- CompStat - Theft From Vehicle (UCR Part I Offense) - Actual
- CompStat - Burglary Residential (UCR Part I Offense) - Actual
- CompStat - Theft Other (UCR Part I Offense) - Actual
- CompStat - Burglary Other (UCR Part I Offense) - Actual
- CompStat - Burglary Commercial (UCR Part I Offense) - Actual
- CompStat - Vandalism - Actual

A Safe and Secure Community - Property is protected from damage.

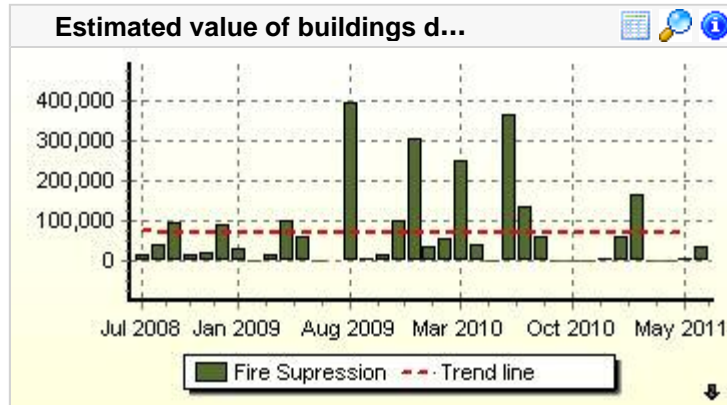
Measures - QTD View

	QTD	QTD Target	VAR
 Estimated losses sustained as a result of fire related incidents	\$44,100	\$406,725	\$362,625
 Fire Emergency Response Times	412 Seconds	475 Seconds	(63) Seconds
 Dispatched Calls - Fire	64 Calls	228 Calls	164 Calls

Measures - FYTD View

	FYTD	FYTD Target	VAR
 Estimated losses sustained as a result of fire related incidents	\$472,454	\$1,565,830	\$1,093,376
 Fire Emergency Response Times	447 Seconds	497 Seconds	(50) Seconds
 Dispatched Calls - Fire	619 Calls	1,003 Calls	384 Calls

Charts



Comments











**07/30/2011
Ritter, Linda**

The target set for "Estimated losses sustained as a result of fire related incidents" is based upon the estimated losses reported during the previous year.

The target set for Fire Emergency Response Times is based upon the average response time reported over the prior 3 years. The target does not reflect National Fire Protection Association recommendations.

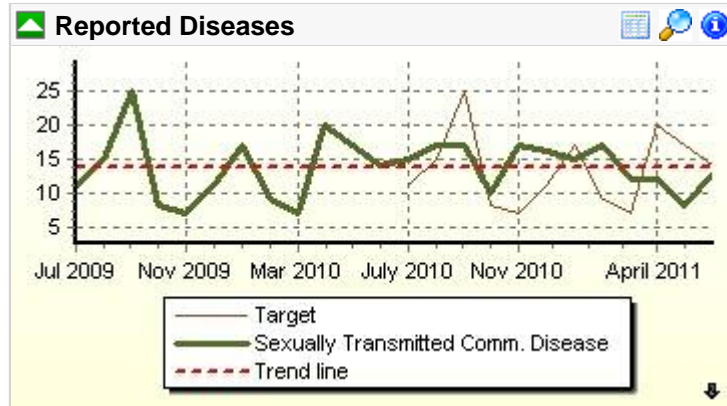
The target set for dispatched fire calls is 5% above the number of dispatched call recorded during the prior year. When calls for service rise above that level, adequate response resources could become stretched.

A Healthy Community - Disease in the community is prevented and controlled. (08/03/2011)

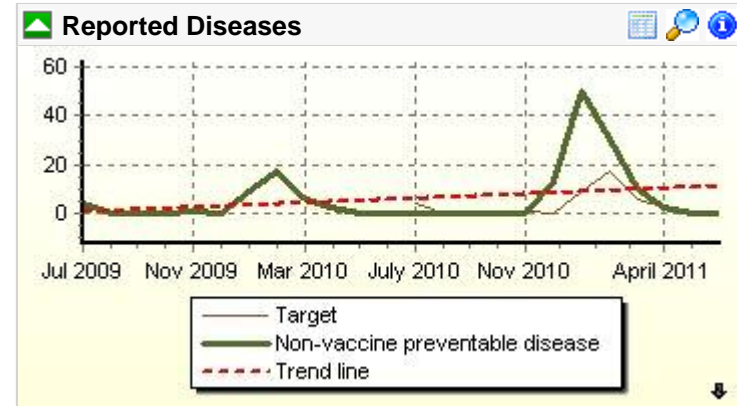
Measures - QTD View				Measures - FYTD View			
	QTD	QTD Target	VAR		FYTD	FYTD Target	VAR
 Reported influenza cases ↳ June 2011	9	12	3	 Reported influenza cases ↳ June 2011	159	474	315
 Reported vaccine preventable disease (non-STD) cases ↳ June 2011	0	0	0	 Reported vaccine preventable disease (non-STD) cases ↳ June 2011	0	1	(1)
 Reported non-vaccine preventable disease (Non-STD) cases ↳ June 2011	2	2	0	 Reported non-vaccine preventable disease (Non-STD) cases ↳ June 2011	105	39	66
 Reported sexually transmitted communicable disease cases ↳ June 2011	33	51	18	 Reported sexually transmitted communicable disease cases ↳ June 2011	169	161	(8)
 Reported vectorborne communicable disease cases ↳ June 2011	0	0	0	 Reported vectorborne communicable disease cases ↳ June 2011	0	0	0

A Healthy Community - Disease in the community is prevented and controlled.

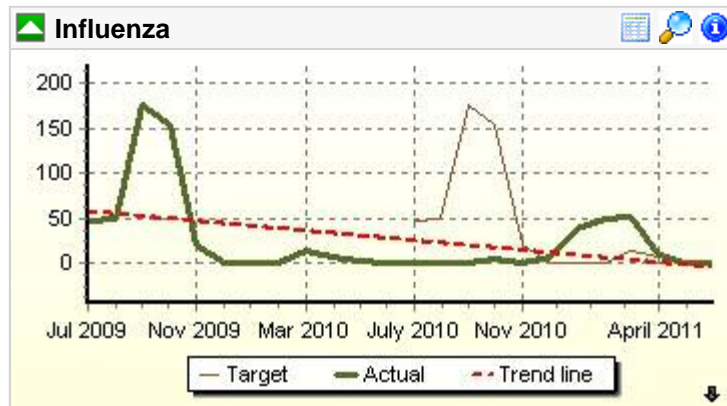
Charts



Charts



Charts



Comments

**07/27/2011
Ritter, Linda**

Although reported sexually transmitted communicable disease had increased during FY 2011 over FY 2010, the last quarter of FY 2011 shows a trending down. Reported Chlamydia occurrences represent over 95% of the diseases reported.

The increase in non-vaccine preventable disease over one year ago is due to respiratory syncytial (sin-SISHuhl) virus, or RSV, a respiratory virus that infects the lungs and breathing passages. Most otherwise healthy people recover from RSV infection in 1 to 2 weeks.

A Healthy Community - Water and sanitation services contribute to the health of the community.

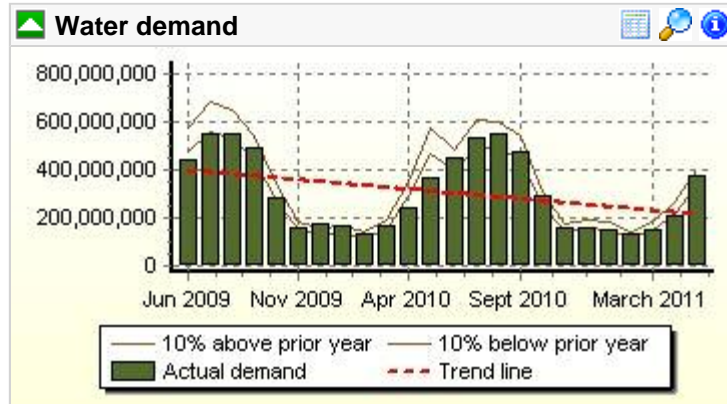
Measures - QTD View

	QTD	QTD Target	VAR
Percentage of water quality tests meeting federal requirements (PW)	100 %	100 %	0 %
Water demand	585,715,517 Gallons	(546,846,020 Gallons - 668,367,357 Gallons)	n/a
Precipitation totals - monthly	8.3 Inches	5.9 Inches	2.4 Inches

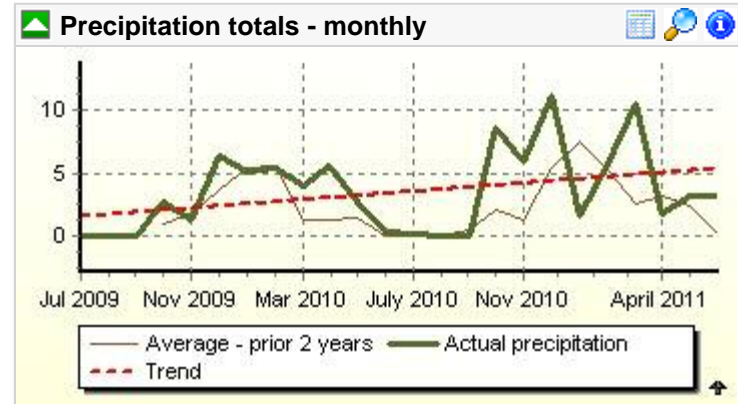
Measures - FYTD View

	FYTD	FYTD Target	VAR
Percentage of water quality tests meeting federal requirements (PW)	100 %	100 %	0 %
Water demand	3,200,335,578 Gallons	(2,951,835,940 Gallons - 3,607,799,481 Gallons)	n/a
Precipitation totals - monthly	52.2 Inches	31.0 Inches	21.2 Inches

Charts



Charts



A Healthy Community - Community Health and Ambulance services are available. (08/03/2011)

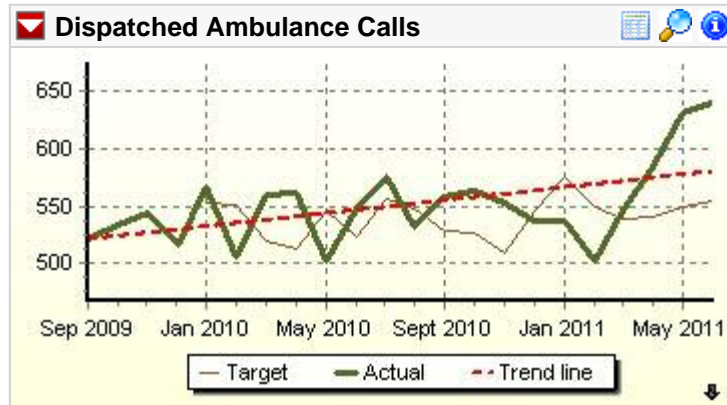
Measures - QTD View

	QTD	QTD Target	VAR
Community Health Nursing Services	3,043	2,666	377
Dispatched Calls - Ambulance	1,855 Calls	1,645 Calls	(210) Calls
Medical Emergency Response Times	426 Seconds	449 Seconds	(23) Seconds

Measures - FYTD View

	FYTD	FYTD Target	VAR
Community Health Nursing Services	12,440	9,974	2,466
Dispatched Calls - Ambulance	6,757 Calls	6,525 Calls	(232) Calls
Medical Emergency Response Times	441 Seconds	447 Seconds	(6) Seconds

Charts



Comments

07/25/2011 Ritter, Linda The target set for the number of Community Health Nursing Services is the average number of services provided each month during the prior 6 month period.

The target for dispatched ambulance calls is 5% above the average number of calls for service received during the prior 3 years. It's important to note that the increase during the fiscal year was caused by the increase experienced in the quarter ending June 30. Staff has reviewed the call data and has not been able to identify the cause for this 15% increase over the prior year.

A Vibrant, Diverse and Sustainable Economy - Local businesses are supported. (08/03/2011)

Measures - QTD View

	QTD	QTD Target	VAR
<input checked="" type="checkbox"/> Business license applications processed - new businesses (PW)	295 Licenses	324 Licenses	(29) Licenses
<input checked="" type="checkbox"/> Businesses reported to be "out of business"	396 Businesses	98 Businesses	298 Businesses

Measures - YTD View

	YTD	YTD Target	VAR
<input checked="" type="checkbox"/> Business license applications processed - new businesses (PW)	576 Licenses	582 Licenses	(6) Licenses
Businesses reported to be "out of business"	618 Businesses	n/a	n/a

Charts



Comments

**07/25/2011
Ritter, Linda**

The target for new businesses is to see an increase in the number of businesses opening over the prior year. For the quarter ending June 30, 2011, the number of new business opening declined by approximately 9%. So far this calendar year, new businesses are almost even with the prior year. Interestingly, the 6 year trend for new businesses is up.

The target for business closings is to see fewer businesses close than the prior year. When comparing year-to-date data, a total of 618 businesses were reported as being closed while 576 businesses started up.

A Vibrant, Diverse and Sustainable Economy - Local businesses are supported.

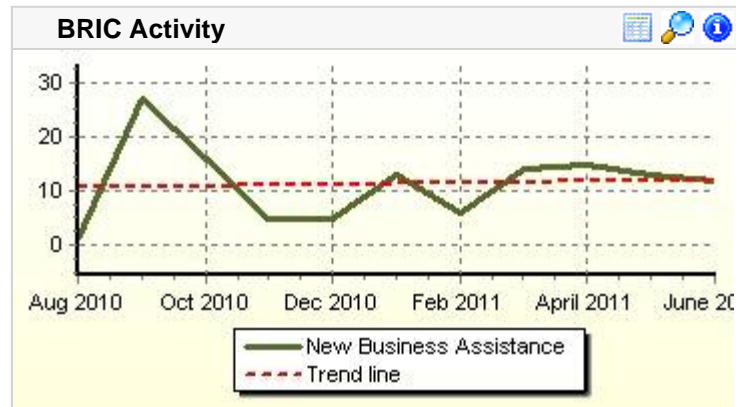
Measures - QTD View

	QTD	QTD Target	VAR
Assistance provided to new businesses at the BRIC.	40	(n/a - n/a)	n/a
Assistance provided to existing businesses at the BRIC.	21	(n/a - n/a)	n/a

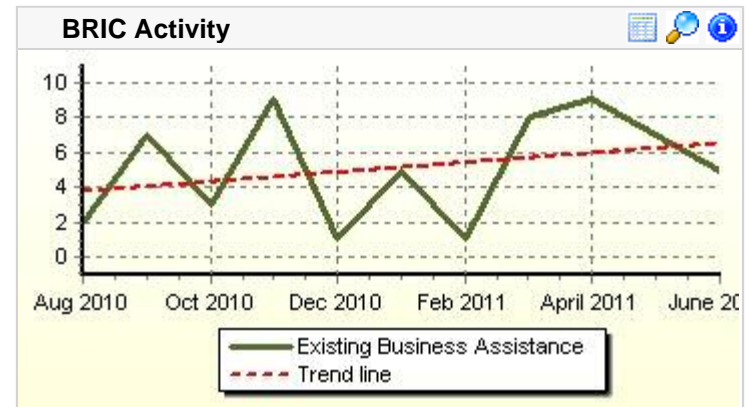
Measures - FYTD View

	FYTD	FYTD Target	VAR
Assistance provided to new businesses at the BRIC.	127	(n/a - n/a)	n/a
Assistance provided to existing businesses at the BRIC.	57	(n/a - n/a)	n/a

Charts




Charts



A Vibrant, Diverse and Sustainable Economy - Local businesses are supported.

Measures - QTD View

	QTD	QTD Target	VAR
 Local taxable sales ↳ May 2011	\$135,197,756	\$112,770,244	\$22,427,512

Measures - FYTD View

	FYTD	FYTD Target	VAR
 Local taxable sales ↳ May 2011	\$670,660,009	\$618,346,940	\$52,313,069

Charts



Comments

**07/25/2011
Ritter, Linda** The target for local taxable sales is the taxable sales reported for the same month in the prior fiscal year. For the quarter ending June 30, 2011, taxable sales were reported to be above the previous year by 20%. This is principally due to one large transaction that occurred during the month of April. The large transaction also helped FY 2011 taxable sale rise above FY 2010 by almost 8.5%.

A Vibrant, Diverse and Sustainable Economy - Local businesses are supported.

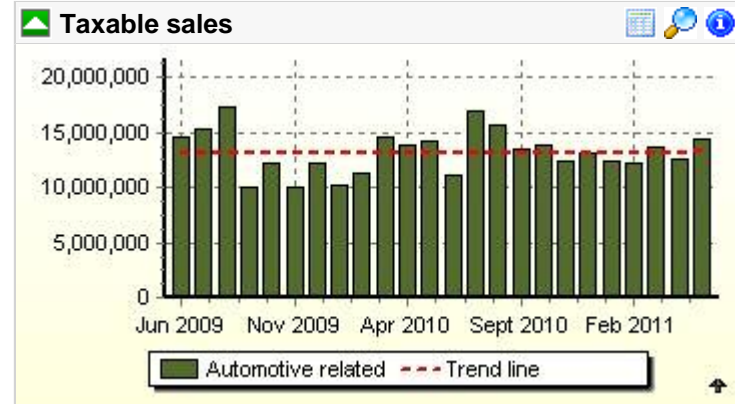
Measures - QTD View				Measures - FYTD View			
	QTD	QTD Target	VAR		FYTD	FYTD Target	VAR
Taxable sales - retail	\$34,521,088	\$34,119,196	\$401,892	Taxable sales - retail	\$207,412,560	\$204,878,029	\$2,534,531
Taxable sales - automotive related	\$26,995,297	\$28,050,812	\$(1,055,515)	Taxable sales - automotive related	\$151,044,700	\$141,306,135	\$9,738,565
Taxable sales - recreation, food and drink, amusement related	\$15,162,459	\$14,729,754	\$432,705	Taxable sales - recreation, food and drink, amusement related	\$79,938,230	\$81,244,339	\$(1,306,109)
Taxable sales - durable goods (non-automotive related)	\$14,078,656	\$14,354,354	\$(275,698)	Taxable sales - durable goods (non-automotive related)	\$70,310,302	\$68,848,592	\$1,461,710
Taxable sales - wholesale good related	\$9,213,221	\$8,778,536	\$434,685	Taxable sales - wholesale good related	\$50,145,804	\$45,483,530	\$4,662,274
Taxable sales - services related	\$24,293,549	\$3,406,002	\$20,887,547	Taxable sales - services related	\$43,473,409	\$21,448,087	\$22,025,322
Taxable sales - manufacturing related	\$5,481,404	\$4,588,309	\$893,095	Taxable sales - manufacturing related	\$35,616,748	\$23,987,883	\$11,628,865
Taxable sales - other	\$4,659,574	\$3,497,180	\$1,162,394	Taxable sales - other	\$26,427,101	\$21,677,167	\$4,749,934
Taxable sales - construction related	\$792,508	\$1,246,101	\$(453,593)	Taxable sales - construction related	\$6,291,155	\$9,473,178	\$(3,182,023)

A Vibrant, Diverse and Sustainable Economy - Local Taxable Sales (08/03/2011)

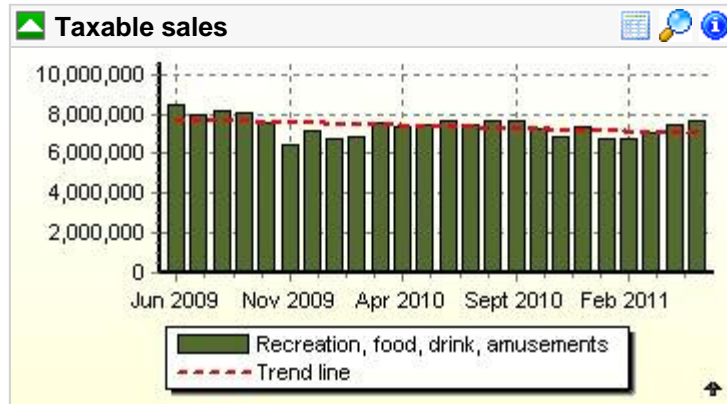
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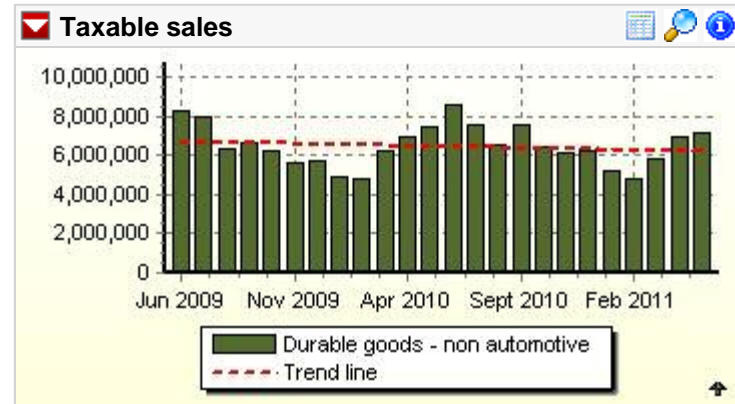
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Charts

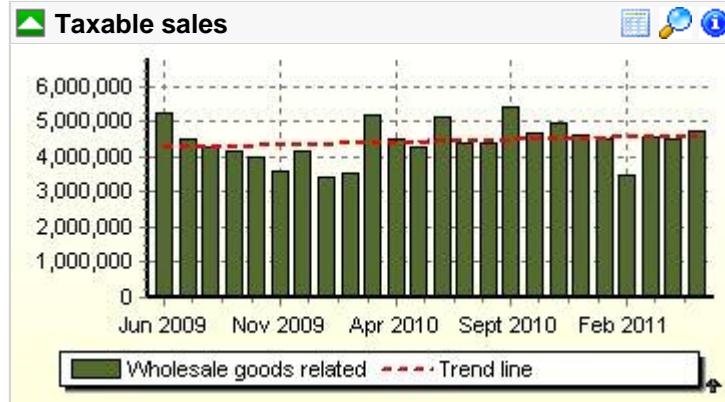


Charts

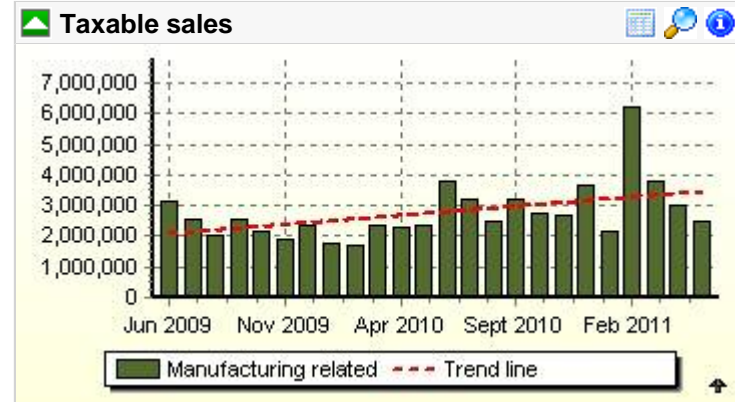


A Vibrant, Diverse and Sustainable Economy - Local Taxable Sales (08/03/2011)

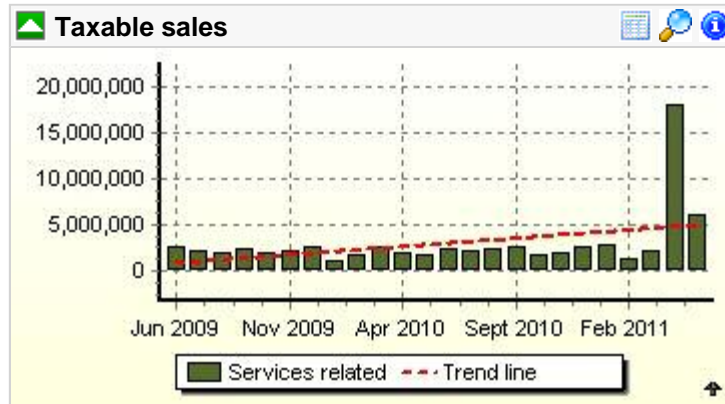
Charts



Charts



Charts



Charts



A Vibrant, Diverse and Sustainable Economy - Growth in strategically defined sectors of the economy is ...

Measures - FYTD View

	FYTD	FYTD Target	VAR
▼ Total private employment (quarterly)	18,394 Jobs	18,817 Jobs	(423) Jobs
▲ Manufacturing - average employment (quarterly)	2,624 Jobs	2,475 Jobs	150 Jobs
▼ Trade, transportation and utilities - average employment (quarterly)	3,835 Jobs	3,968 Jobs	(133) Jobs
▼ Financial activities - average employment (quarterly)	1,109 Jobs	1,239 Jobs	(130) Jobs
▲ Professional and business services - average employment (quarterly)	2,052 Jobs	1,914 Jobs	138 Jobs
▼ Construction - average employment (quarterly)	822 Jobs	1,300 Jobs	(478) Jobs
▼ Leisure and hospitality - average employment (quarterly)	3,333 Jobs	3,417 Jobs	(84) Jobs
▼ Information, Other Services and Unclassified sectors - average employment (quarterly)	927 Jobs	991 Jobs	(64) Jobs
▲ Education and Health Services - average private/public employment (quarterly)	3,694 Jobs	3,515 Jobs	179 Jobs

Charts



Comments

**07/25/2011
Ritter, Linda**

Employment data comes from the Quarterly Census of Employment and Wages (QCEW) program operated by the Nevada State Department of Employment, Training and Rehabilitation, Research and Analysis Bureau. The targets listed represent average employment reported during the same period one year ago. The data listed here represents average employment during the first 2 quarters of Fiscal Year 2011, which demonstrated a 2.2% decline. Employment declined 4.2% during calendar year 2010 as compared to calendar year 2009.

Data for the 1st and 2nd quarters of 2011 have not been posted.

A Vibrant, Diverse and Sustainable Economy - Growth in strategically defined sectors of the economy is ...

Measures - FYTD View

	FYTD	FYTD Target	VAR
▲ Total private sector wages paid (quarterly)	\$397,147,879	\$396,974,466	\$173,413
▲ Manufacturing - total wages paid (quarterly)	\$72,429,767	\$59,405,723	\$13,024,044
▼ Trade, transportation and utilities - total wages paid (quarterly)	\$68,827,588	\$72,777,660	\$(3,950,072)
▼ Financial activities - total private wages paid (quarterly)	\$24,814,611	\$25,591,875	\$(777,264)
▲ Professional and Business Services - total private wages paid (quarterly)	\$51,885,515	\$43,403,948	\$8,481,567
▼ Construction - total private wages paid (quarterly)	\$15,419,601	\$36,421,116	\$(21,001,515)
▲ Leisure and hospitality - total private wages paid (quarterly)	\$33,895,328	\$32,637,522	\$1,257,806
▼ Information, Other Services and Unclassified - total private wages paid (quarterly)	\$29,247,130	\$30,390,436	\$(1,143,306)
▲ Education and Health Services - total private wages (quarterly)	\$100,628,339	\$96,346,186	\$4,282,153

Charts



Comments

**07/25/2011
Ritter, Linda**

Total wage data comes from the Quarterly Census of Employment and Wages (QCEW) program operated by the Nevada State Department of Employment, Training and Rehabilitation, Research and Analysis Bureau. The targets listed represent total wages paid reported during the same period one year ago. The data listed here represents total wages paid during the first 2 quarters of Fiscal Year 2011, which is essentially equal to the same period in FY 2010. Total wages paid declined 4.0% during calendar year 2010 as compared to calendar year 2009.

A Vibrant, Diverse and Sustainable Economy - Growth in strategically defined sectors of the economy is ...

Measures - FYTD View			
	FYTD	FYTD Target	VAR
Total public employment (quarterly)	9,391 Jobs	9,389 Jobs	3 Jobs
State government employment (quarterly)	6,940 Jobs	6,875 Jobs	65 Jobs
Local government employment (quarterly)	1,862 Jobs	1,916 Jobs	(54) Jobs
Federal government employment - all sectors (quarterly)	590 Jobs	599 Jobs	(9) Jobs

Comments

07/25/2011 Ritter, Linda Employment data comes from the Quarterly Census of Employment and Wages (QCEW) program operated by the Nevada State Department of Employment, Training and Rehabilitation, Research and Analysis Bureau. The targets listed represent average employment reported during the same period one year ago. The data listed here represents average employment during the first 2 quarters of Fiscal Year 2011, which was almost exactly the same as the same period in 2010. Public employment declined .4% during calendar year 2010 as compared to calendar year 2009.



Measures - FYTD View			
	FYTD	FYTD Target	VAR
Total public sector wages paid (quarterly)	\$246,801,632	\$252,238,033	\$(5,436,401)
State government - total public wages (quarterly)	\$183,650,093	\$189,285,426	\$(5,635,333)
Local Government - total public wages paid (quarterly)	\$42,285,978	\$42,239,473	\$46,505
Federal government - total public wages (quarterly)	\$20,865,561	\$20,713,134	\$152,427

Comments



07/25/2011 Ritter, Linda Total wages paid data comes from the Quarterly Census of Employment and Wages (QCEW) program operated by the Nevada State Department of Employment, Training and Rehabilitation, Research and Analysis Bureau. The targets listed represent total wages reported during the same period one year ago. The data listed here represents total wages paid during the first 2 quarters of Fiscal Year 2011, which declined 2.2% from the amount paid during the same period in 2010. Public wages paid declined 4.2% during calendar year 2010 as compared to calendar year 2009.

A Vibrant, Diverse and Sustainable Economy - Businesses and projects that provide employment opport...

Measures - QTD View

	QTD	QTD Target	VAR
 Total employment within the Carson City MSA.	24,415	25,028	(613)
 Total unemployment within the Carson City MSA.	3,297	3,863	(566)

Measures - FYTD View

	FYTD	FYTD Target	VAR
 Total employment within the Carson City MSA.	24,483	25,479	(996)
 Total unemployment within the Carson City MSA.	3,637	3,707	(70)

Charts





Comments

**07/31/2011
Ritter, Linda**

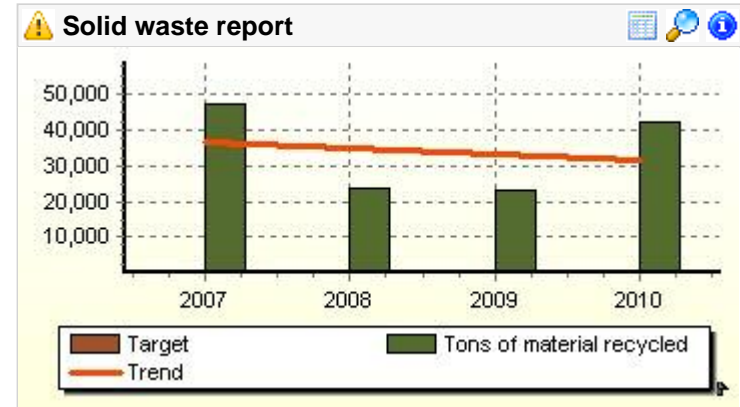
Employment numbers are gathered by Carson City employers by the State of Nevada Department of Employment, Training and Rehabilitation. Unemployment data is developed through a sampling of surveys of Carson City residents. Only those persons available to work but not working at the time of the survey are included. Those persons that are not searching for employment, or those that are "under-employed" are not included in these figures. For the FY ending June 30, 2011, employment dropped while at the same time, the number reported as unemployed dropped as well. It may be assumed that persons are not searching for employment any longer.

A Clean and Healthy Environment - Solid waste is recycled or safely and effectively disposed of.

Measures - Base View

	Actual	Target	VAR
 Percent of Solid Waste Recycled - Annual Amount	60.99 %	25.00 %	35.99 %
 Estimated life span of the Carson City Landfill.	51 Years	15 Years	36 Years

Charts





Comments

**07/25/2011
Ritter, Linda**



The data shown in these charts reflect totals for calendar 2010. Recycled material is calculated each year as a percentage of total solid waste generated in Carson City. This material also includes waste not delivered to the Carson City Landfill but recycled commercially. These amounts are reported directly to the State. Staff notes that the numbers for 2010 reported to the State are too high. Although the recycled percentage has been reported at 60%, it is more likely that the correct number is about 25%. The State of Nevada recommends that municipalities recycle at least 25% of their solid waste. In terms of levels of recycling, national and even global markets for recycled materials have a direct impact upon the amount of materials recycled each year. Thus, fluctuations can occur from year to year. The greatest percentage of recycled materials can be attributable to commercial recycling where materials are picked up where they are generated, never reaching the landfill.

A Clean and Healthy Environment - Wastewater is safely and effectively treated and disposed of. (08/03...

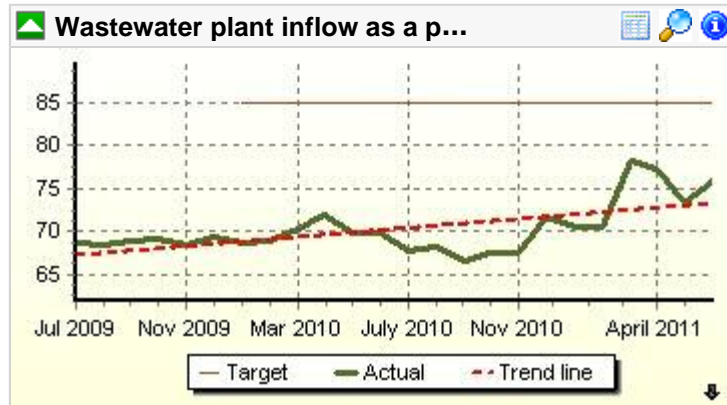
Measures - QTD View

	QTD	QTD Target	VAR
 Wastewater plant inflow as a percentage of plant capacity.	76 %	85 %	(9) %
 Wastewater effluent quality test results.	100 % meet tests	100 % meet tests	0 % meet tests

Measures - FYTD View

	FYTD	FYTD Target	VAR
 Wastewater plant inflow as a percentage of plant capacity.	71 %	85 %	(14) %
 Wastewater effluent quality test results.	100 % meet tests	100 % meet tests	0 % meet tests

Charts




Comments

**07/25/2011
Ritter, Linda**

"Wastewater plant inflow as a percentage of plant capacity" compares the average percent of plant capacity actually utilized against the percentage at which plant expansion may be necessary. "Wastewater effluent quality test results" reports what percentage of water quality tests meet federal standards.

A Clean and Healthy Environment - Wastewater is safely and effectively treated and disposed of.

Measures - FYTD View

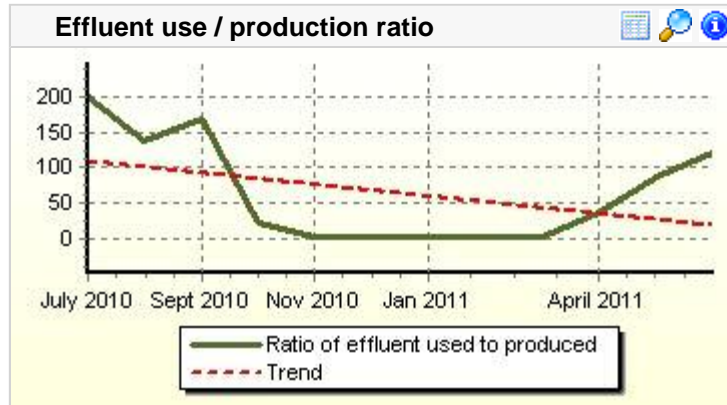
	FYTD FYTD Target	VAR
Effluent use / production ratio	65 % (n/a - n/a)	n/a
 Brunswick Reservoir percentage of capacity.	39 % (13 % - 75 %)	n/a

Comments

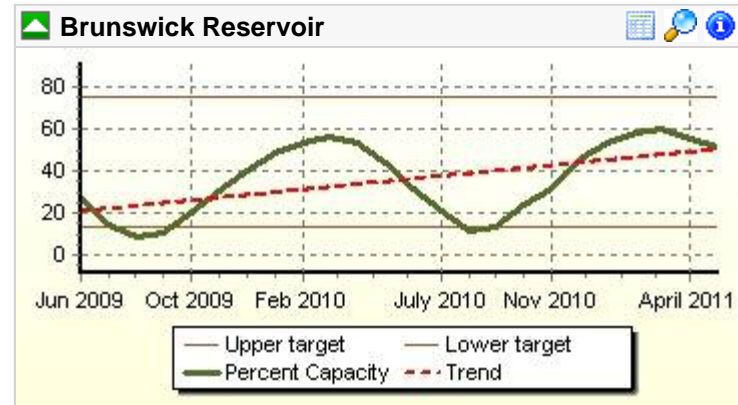
**07/27/2011
Ritter, Linda**

Treated wastewater (effluent) is currently used for irrigation purposes. The use / production measure compares the use of effluent with the amount produced each month. In the summer months, use exceeds production. The Brunswick Reservoir allows for the storage of effluent during the winter month for use during the summer months.

Charts




Charts




A Clean and Healthy Environment - Renewable energy is used in City facilities where feasible. (08/03/2...

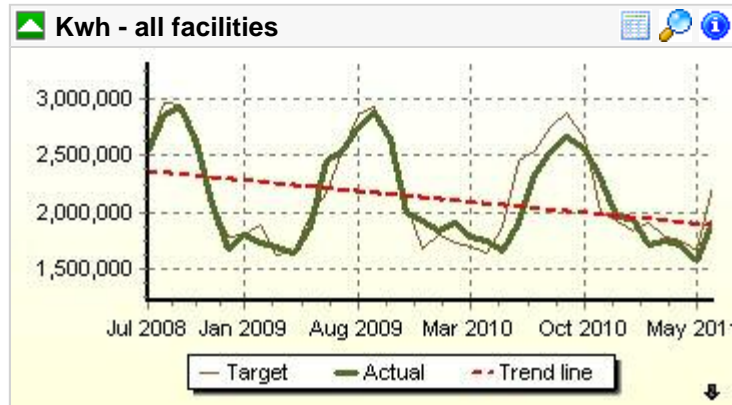
Measures - QTD View

	QTD	QTD Target	VAR
 Total kilowatt hours used by City facilities.	5,186,176 Kwh	5,636,662 Kwh	(450,486) Kwh
Total kilowatt hours generated by City operated renewable sources.	51,600 Kwh	n/a	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
 Total kilowatt hours used by City facilities.	24,917,035 Kwh	25,880,369 Kwh	(963,334) Kwh
Total kilowatt hours generated by City operated renewable sources.	n/a	n/a	n/a

Charts



Comments

**07/25/2011
Ritter, Linda**

The amount of energy used by City facilities during FY 2011 was reduced from FY 2010 levels. City-wide, total energy use was reduced by 3.7%. The largest reduction in use was in water operations where use was reduced from 2010 level by nearly 11%. Energy use for wastewater and landfill operations increased by 3.5%.

Renewable energy now generated by City sources is being tracked. Between January and June of this year, a total of 81,000 kilowatt hours have been generated.

A Clean and Healthy Environment - Use of fossil fuels in City equipment is reduced where feasible.

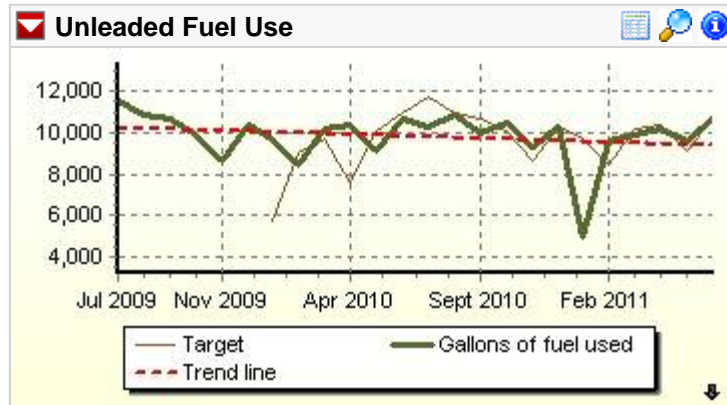
Measures - QTD View

	QTD	QTD Target	VAR
<input checked="" type="checkbox"/> Total gallons of unleaded fuel used (PW)	30,507 Gallons	30,143 Gallons	(364) Gallons
↳ June 2011			

Measures - FYTD View

	FYTD	FYTD Target	VAR
<input checked="" type="checkbox"/> Total gallons of unleaded fuel used (PW)	116,284 Gallons	120,932 Gallons	4,648 Gallons

Charts



Comments

07/27/2011 Ritter, Linda Fuel use, both unleaded and diesel are tracked monthly by department. In total, unleaded fuel use fell by 3.8% in FY 2011 as compared with FY 2010. However, during the last quarter ending June 30, 2011, use was up by 1.2%. The largest savings in fuel use during the fiscal year was in the Sheriff's Department (9%).

A Clean and Healthy Environment - Use of fossil fuels in City equipment is reduced where feasible.

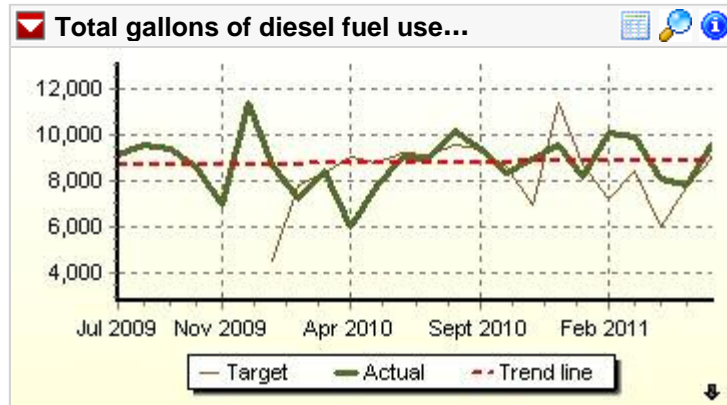
Measures - QTD View

	QTD	QTD Target	VAR
<input checked="" type="checkbox"/> Total gallons of diesel fuel used (PW)	25,505 Gallons	22,762 Gallons	2,743 Gallons

Measures - FYTD View

	FYTD	FYTD Target	VAR
<input checked="" type="checkbox"/> Total gallons of diesel fuel used (PW)	109,168 Gallons	102,361 Gallons	6,806 Gallons

Charts



Comments

**07/27/2011
Ritter, Linda**

Use of diesel fuel rose by 6.6% during FY 2011 as compared to FY 2010. The largest increases were seen in Transit (14.5%) and Fire (6%). Both of these areas experienced operations increase during the year. The increase in use by Transit is due to the new fleet of busses put into service. The increase in use by the Fire Department is due to the increased call volume for the Ambulance Service as reported earlier in this report. Water operations also experience an increase (29%). Staff is looking into this to determine the cause of this high use of diesel fuel.

An Active and Engaged Community - Public spaces and facilities are used for public activities. (08/03/2...

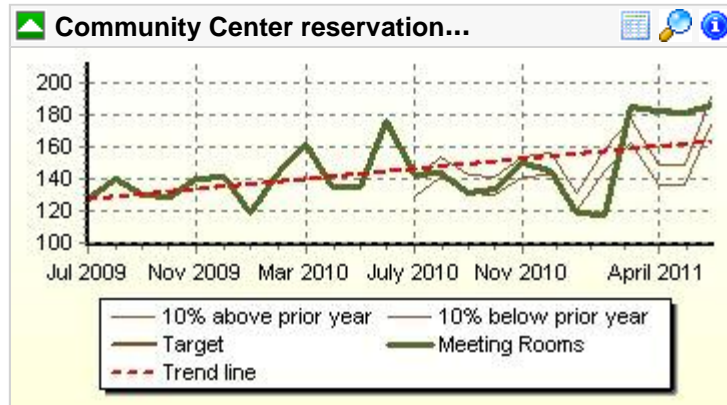
Measures - QTD View

	QTD	QTD Target	VAR
<input checked="" type="checkbox"/> Community Center Gymnasium usage	67 days	(71 days - 87 days)	n/a
<input checked="" type="checkbox"/> Theater-Bob Boldrick usage	62 days	(50 days - 58 days)	n/a
<input checked="" type="checkbox"/> Community Center meeting rooms reservations/use	549 reservations	(449 reservations - 491 reservations)	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
<input checked="" type="checkbox"/> Community Center Gymnasium usage	308 days	(283 days - 345 days)	n/a
<input checked="" type="checkbox"/> Theater-Bob Boldrick usage	216 days	(178 days - 206 days)	n/a
<input checked="" type="checkbox"/> Community Center meeting rooms reservations/use	1,818 reservations	(1,691 reservations - 1,848 reservations)	n/a

Charts



Comments

**07/27/2011
Ritter, Linda**

These measures indicate usage of City facilities. The target for these measures is to see facility use remain within 10% of the prior year figures.

These measures demonstrate use at the Community Center. There has been a 29% increase in reported reservations for meeting room space at the Community Center. A new automated reservation system has been put into place which may be more accurately tabulating use.

An Active and Engaged Community - Public spaces and facilities are used for public activities.

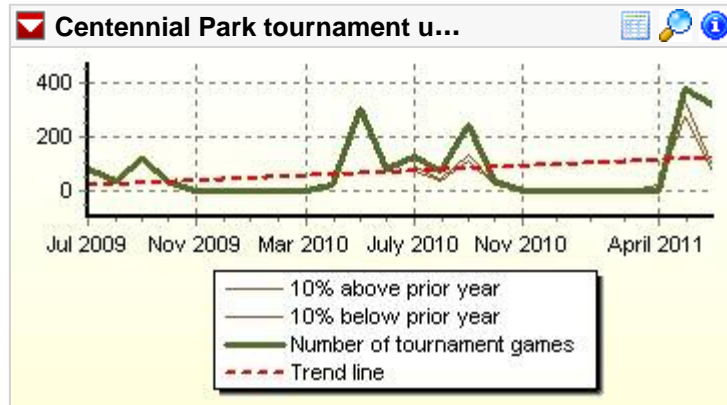
Measures - QTD View

	QTD	QTD Target	VAR
☑ Mills Park soccer league usage-number of games	181 games	(0 games - 0 games)	n/a
☑ Centennial Park league usage-number of games	567 games	(329 games - 402 games)	n/a
☑ Centennial Park tournament usage-number of games	700 games	(367 games - 449 games)	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
☑ Mills Park soccer league usage-number of games	230 games	(80 games - 98 games)	n/a
☑ Centennial Park league usage-number of games	958 games	(770 games - 942 games)	n/a
☑ Centennial Park tournament usage-number of games	1,183 games	(612 games - 748 games)	n/a

Charts



Comments

**07/27/2011
Ritter, Linda**

These measures indicate usage of City facilities. The target for these measures is to see facility use remain within 10% of the prior year figures.

With regard to soccer league usage at Mills Park, the increase is attributable to the inability to use the highschool soccer field during the quarter.

There has been a tremendous increase in the number of tournament games at Centennial Park.

An Active and Engaged Community - Public spaces and facilities are used for public activities.

Measures - QTD View

	QTD	QTD Target	VAR
▲ Eagle Valley Golf Course- -round count	18,808 rounds played	(17,915 rounds played - 21,896 rounds played)	n/a
▲ Eagle Valley Golf Course- east course round count	10,528	(9,654 - 11,799)	n/a
▲ Eagle Valley Golf Course- west course round count	8,280	(8,261 - 10,097)	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
▲ Eagle Valley Golf Course- -round count	57,535 rounds played	(55,394 rounds played - 67,708 rounds played)	n/a
▲ Eagle Valley Golf Course- east course round count	32,116	(29,507 - 36,066)	n/a
▼ Eagle Valley Golf Course- west course round count	25,419	(25,887 - 31,642)	n/a

Charts



Comments

**07/27/2011
Ritter, Linda**

These measures indicate usage of City facilities. The target for these measures is to see facility use remain within 10% of the prior year figures.

The Eagle Valley Golf Course is reporting total rounds down 6% for the fiscal year and down 5% for the quarter as compared to the prior year. The West Course showed the greatest decline with a 9% reduction in the quarter and 11% reduction in the fiscal year. The East Course showed a 1% reduction for the fiscal year as well as the quarter.

An Active and Engaged Community - Public spaces and facilities are used for public activities.

Measures - Base View

	Actual	Target	VAR
<input checked="" type="checkbox"/> Estimated number of persons visiting the Carson City Library	26,796 Visits	(12,438 Visits - 15,202 Visits)	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
<input checked="" type="checkbox"/> Estimated number of persons visiting the Carson City Library	283,893 Visits	(248,685 Visits - 303,947 Visits)	n/a

Charts



Comments

**07/27/2011
Ritter, Linda**

These measures indicate usage of City facilities. The target for these measures is to see facility use remain within 10% of the prior year figures. If usage falls below 10%, a red indicator would show and a further examination as to why the facility is being used less would be initiated. If usage grows above 10% from the prior year, a red indicator will show and staff would examine current maintenance activities to insure that they are adequate in light of the increased usage.

The number of persons visiting the Library has gone up. The door count during FY 2011 has risen 4% over 2010 levels.

An Active and Engaged Community - Programs offered to the public are utilized.

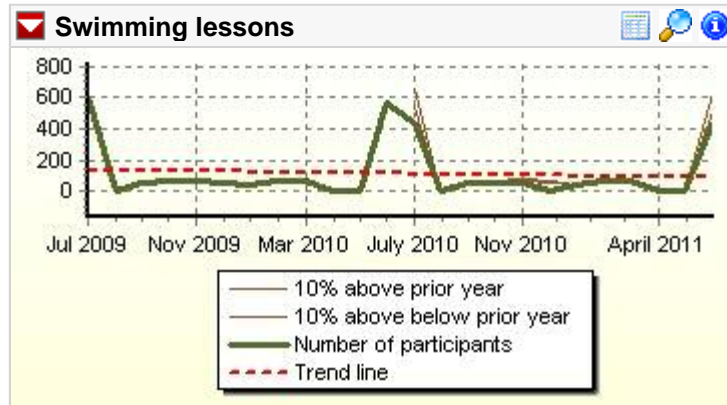
Measures - QTD View

	QTD	QTD Target	VAR
▲ Adult sports-number of participants (PROS)	4,114	(4,007 - 4,897)	n/a
▼ Youth sports-number of participants (PROS)	476	(0 - 0)	n/a
▼ Swimming lessons - number of participants (PROS)	443	(515 - 629)	n/a
▼ Movers/doers-number of participants (PROS)	193	(0 - 125)	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
▲ Adult sports-number of participants (PROS)	11,379	(10,696 - 13,072)	n/a
▲ Youth sports-number of participants (PROS)	2,684	(2,258 - 2,760)	n/a
▼ Swimming lessons - number of participants (PROS)	1,211	(1,431 - 1,749)	n/a
▼ Movers/doers-number of participants (PROS)	1,081	(991 - 501)	n/a

Charts



Comments



**07/27/2011
Ritter, Linda**

These measures indicate participation in City programs. The target for these measures is to see participation within 10% of the prior year figures.



Swimming lesson participation continues to fall. Staff has not been able to determine the reason for the decline. Participation in adult and youth sports can demonstrate wide variances due to program start and stop dates as well as duration. Youth sports indicators demonstrate an extended basketball season.

An Active and Engaged Community - Programs offered to the public are utilized.

Measures - QTD View

	QTD	QTD Target	VAR
 Youth enrichment latch key-number of participants (PROS)	1,373	(1,239 - 1,515)	n/a
 Seasonal Break Kamp Weeks-number of participants (PROS)	64	(51 - 63)	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
 Youth enrichment latch key-number of participants (PROS)	6,732	(6,586 - 8,050)	n/a
 Seasonal Break Kamp Weeks-number of participants (PROS)	300	(237 - 289)	n/a

Charts



Comments

07/27/2011 Ritter, Linda These measures indicate participation in City programs. The target for these measures is to see participation within 10% of the prior year figures. If participation falls below 10%, a red indicator would show and a further examination as to why the program is not being utilized would be initiated. If participation grows above 10% from the prior year, a red indicator will show and staff would examine program resources in order to insure adequacy.

A Physically Connected Community - Public transportation is convenient and accessible.

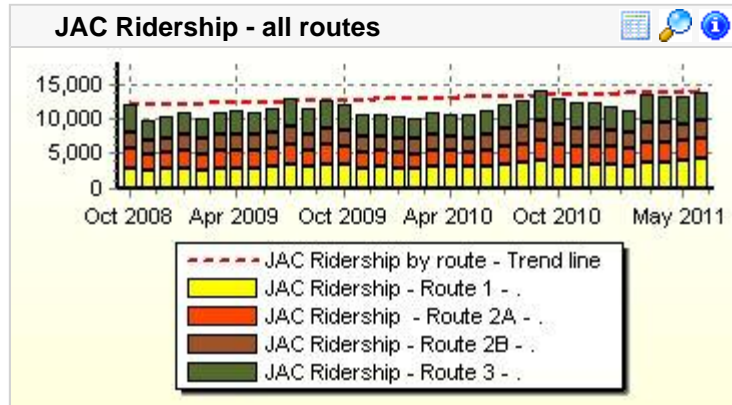
Measures - QTD View

	QTD	QTD Target	VAR
▲ JAC Ridership by route	43,717 Riders	36,184 Riders	7,533 Riders
▲ JAC Ridership - Route 1	11,783 Riders	9,457 Riders	2,326 Riders
▲ JAC Ridership - Route 2A	8,655 Riders	6,509 Riders	2,146 Riders
▲ JAC Ridership - Route 2B	7,859 Riders	6,437 Riders	1,422 Riders
▲ JAC Ridership - Route 3	11,675 Riders	9,810 Riders	1,865 Riders
▼ JAC Ridership - JAC Assist	3,745 Riders	3,971 Riders	(226) Riders

Measures - FYTD View

	FYTD	FYTD Target	VAR
▲ JAC Ridership by route	166,880 Riders	150,228 Riders	16,652 Riders
▲ JAC Ridership - Route 1	42,585 Riders	37,821 Riders	4,764 Riders
▲ JAC Ridership - Route 2A	33,705 Riders	28,302 Riders	5,403 Riders
▲ JAC Ridership - Route 2B	31,052 Riders	26,434 Riders	4,618 Riders
▲ JAC Ridership - Route 3	44,968 Riders	40,747 Riders	4,221 Riders
▼ JAC Ridership - JAC Assist	14,570 Riders	16,924 Riders	(2,354) Riders

Charts



Comments

**07/27/2011
Ritter, Linda**

This measure provides the number of riders using the JAC system by route. The target is equal to the number of riders using the system during the same period in the previous year.

For the fiscal year ending June 30, 2011, total ridership increased by 11% over the prior year. In the last quarter of the fiscal year, a 21% increase was recorded. Route 2A experienced the greatest increase with a 33% increase reported for the quarter and a 19% increase for the year.

A Community Rich in History, Culture and the Arts - Historic resources are preserved.

Measures - QTD View

	QTD	QTD Target	VAR
<input checked="" type="checkbox"/> Historic Resources Commission applications received (PW)	4 application (s)	(8 application (s) - 10 application (s))	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
<input checked="" type="checkbox"/> Historic Resources Commission applications received (PW)	19 application (s)	(25 application (s) - 30 application (s))	n/a

Charts



Comments

**07/27/2011
Ritter, Linda**

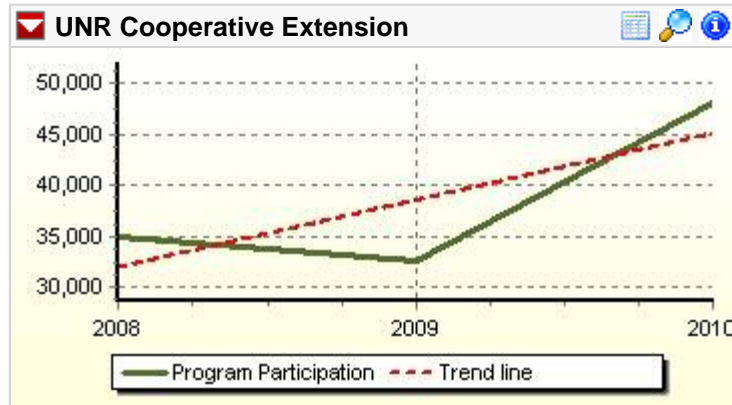
This measure indicates the number of applications received by the Historic Resources Commission for exterior changes or demolition to a structure in the historical district, not including paint, but including fences and signs. The targeted range is a range from the average number of applications received during the same period over the prior 2 years and applications exceeding 20% over what the average received over the prior 2 years. If applications received fall below the target, it may be assumed that historic preservation activities have decreased. If they are too high, staff resources may be impacted and may hamper the ability to see preservation efforts go forward.

Excellence in Education and Lifelong Learning. - Resources for lifelong learning are provided.

Measures - Base View

	Actual	Target	VAR
<input checked="" type="checkbox"/> Cooperative Extension program participation.	48,150	(29,318 - 35,834)	n/a
<input checked="" type="checkbox"/> Youth participation in Cooperative Extension programs.	29,060	(11,130 - 13,604)	n/a
<input checked="" type="checkbox"/> Adult participation in Cooperative Extension programs.	19,090	(18,188 - 22,230)	n/a

Charts



Comments

**07/31/2011
Ritter, Linda**

The increases experienced between during Calendar Year 2010 can be attributed to growth in youth programming.

JoAnne Skelly reports that the upper trend in Youth program participation is due to the increase in afterschool science programming staff (Jim Barcellos) provides to Bord Bray, Mark Twain, Empire as well as the science programming he provides to the summer recreation program through Parks and Rec. Also, Latino outreach is huge with Alliance of Latinas in Teen Solidarity and Action (ALITAS) at both middle schools, Making Education the Answer (META) at the high school, our babysitting program (we teach teens how to take care of kids, safety, nutrition business mgmt and appropriate activities for various ages). Leticia Servin and Jim run a terrific summer health camp. The 4-H shooting sports program hosted the state 4-H shooting sports match last year and the participation is growing. Also the 4-H community club is growing.

Excellence in Education and Lifelong Learning. - Resources for lifelong learning are provided.

Measures - QTD View

	QTD	QTD Target	VAR
<input checked="" type="checkbox"/> Library material circulation	102,785	(76,304 Materials - 93,262 Materials)	n/a
<input checked="" type="checkbox"/> Reference questions answered at the Carson City Library	21,658	(12,915 Questions - 15,785 Questions)	n/a

Measures - FYTD View

	FYTD	FYTD Target	VAR
<input checked="" type="checkbox"/> Library material circulation	404,306	(321,110 Materials - 392,469 Materials)	n/a
<input checked="" type="checkbox"/> Reference questions answered at the Carson City Library	79,773	(55,131 Questions - 67,378 Questions)	n/a

Charts







Comments

**07/27/2011
Ritter, Linda**

The target set for both these measures is a range of 10% above and 10% below the reported results for the same period one year ago. Circulation of library materials continues to increase. For the quarter ending June 30, 2011, circulation increased by 22% as compared to the same period one year ago. For the fiscal year ending June 30, 2011, the increase was 14%.

The reference desk at the Carson City Library is increasingly busy. For the quarter ending June 30, 2011, the number of questions rose by 52%. For FY 2011, activity rose 32%.

Excellence in Education and Lifelong Learning. - Tools for lifelong learning are provided.

Measures - QTD View				Measures - FYTD View			
	QTD	QTD Target	VAR		FYTD	FYTD Target	VAR
 Access to the wireless network at the Carson City Library (Hours)	49,857 Hours	(63,463 Hours - 77,566 Hours)	n/a	 Access to the wireless network at the Carson City Library (Hours)	238,892 Hours	(162,009 Hours - 198,009 Hours)	n/a
 Public computer use at the Carson City Library	10,948 Patrons	(8,627 Patrons - 10,543 Patrons)	n/a	 Public computer use at the Carson City Library	43,134 Patrons	(37,707 Patrons - 46,086 Patrons)	n/a

Comments	
<p>07/27/2011 Ritter, Linda</p>	<p>Access to the wireless network at the Carson City Library is measured by the number of hours it is used. Use can fluctuate widely depending upon the number of users, and more importantly, the intensity of the use by users. One project can entail countless hours of internet research. For this reason, quarter-to-date data shows use more than 10% below the same quarter last year, but fsical year-to-date data shows use more than 10% above the reported amount in 2010. Overall, use of the wireless network is trending up.</p> <p>Public computer use has steadily grown over the past year. During Fiscal 2011, use rose 4% over the prior year. During the quarter, computer use rose 15% over computer use reported during the same quarter one year ago.</p>

Open and Accessible Government - Carson City provides information regarding City services and issues t...

Measures - FYTD View

	FYTD	FYTD Target	VAR
Web hits-pageviews-monthly total (CC)	274,454 Pageviews	258,739 Pageviews	15,715 Pageviews
Web hits-pageview-On-line Services (CC)	13,470 Pageviews	12,949 Pageviews	521 Pageviews
Web hits-pageviews-About Carson City (CC)	22,664 Pageviews	25,794 Pageviews	(3,130) Pageviews
Web hits-pageviews-Assessor (CC)	56,701 Pageviews	58,376 Pageviews	(1,675) Pageviews
Web hits-pageviews-City Facts (CC)	15,042 Pageviews	17,912 Pageviews	(2,870) Pageviews
Web hits-pageviews-Clerk/Recorder (CC)	19,830 Pageviews	21,261 Pageviews	(1,431) Pageviews
Web hits-pageviews-Climate and Weather (CC)	15,961 Pageviews	19,487 Pageviews	(3,526) Pageviews
Web hits-pageviews-Departments (CC)	16,420 Pageviews	15,787 Pageviews	633 Pageviews
Web hits-pageviews-Event Calendar (CC)	23,485 Pageviews	28,593 Pageviews	(5,108) Pageviews
Web hits-pageviews-Parcel Maps (CC)	15,298 Pageviews	16,322 Pageviews	(1,024) Pageviews
Web hits-pageviews-Public Records (CC)	20,238 Pageviews	20,217 Pageviews	21 Pageviews
Web hits-pageviews-Recorder (CC)	13,203 Pageviews	13,347 Pageviews	(144) Pageviews
Web hits-pageviews-Sheriff (CC)	42,142 Pageviews	31,457 Pageviews	10,685 Pageviews

Comments

**07/29/2011
Ritter, Linda**

Web hits / page views recorded for the Carson City Website are compared to the number of hits and views from one year ago. While we saw an increase in the number of hits in FY 2011 as compared to FY 2010, this increase is mainly attributable to an increase in hits to the Sheriff's website when warrants were posted earlier this year.

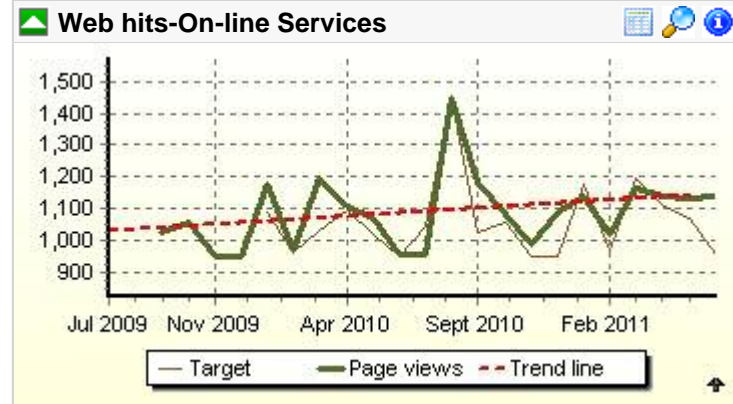
The following pages include charts for the various web locations that are some of the most viewed. This is one of the factors that Staff will use in analyzing the effectiveness of our web information.

Open and Accessible Government - Carson City provides information regarding City services and issues t...

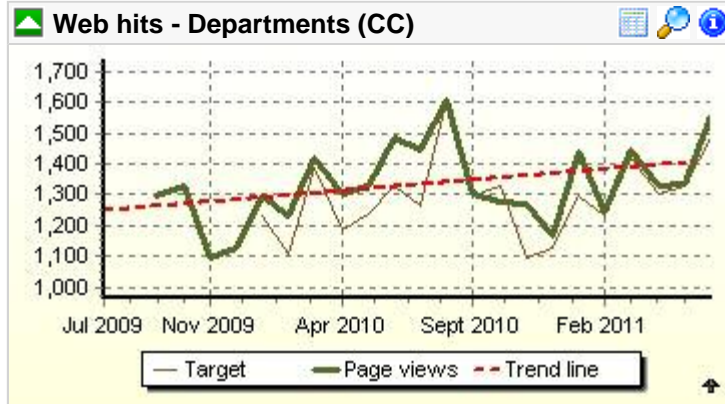
Charts



Charts



Charts

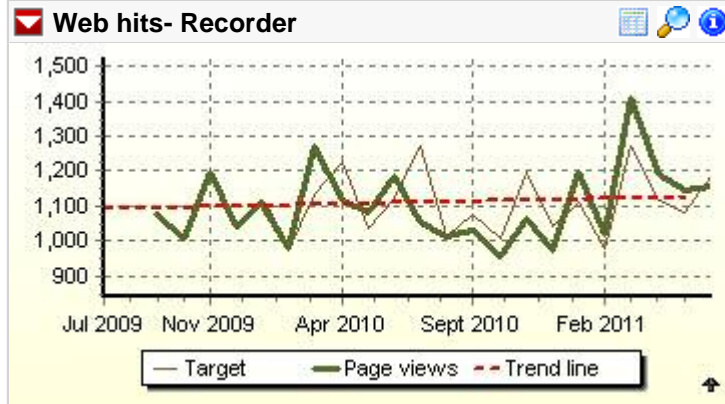


Charts

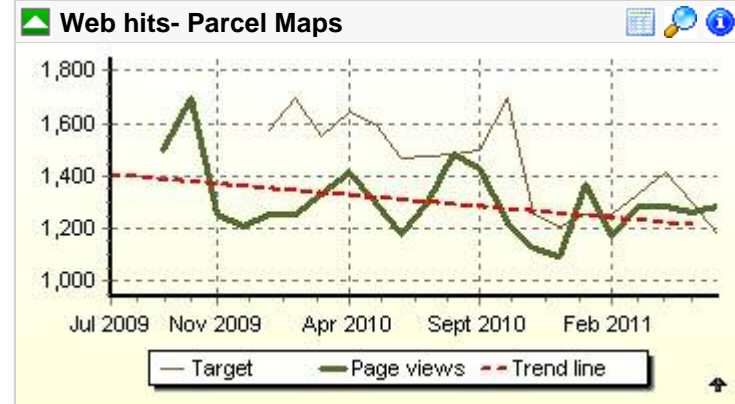


Open and Accessible Government - Carson City provides information regarding City services and issues t...

Charts



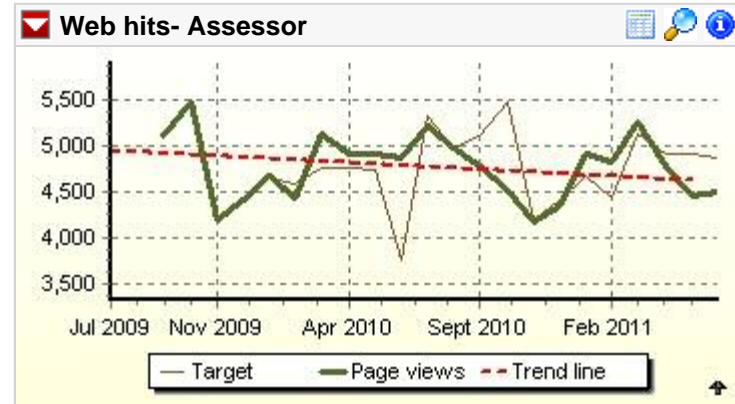
Charts



Charts



Charts



Open and Accessible Government - Carson City provides information regarding City services and issues t...

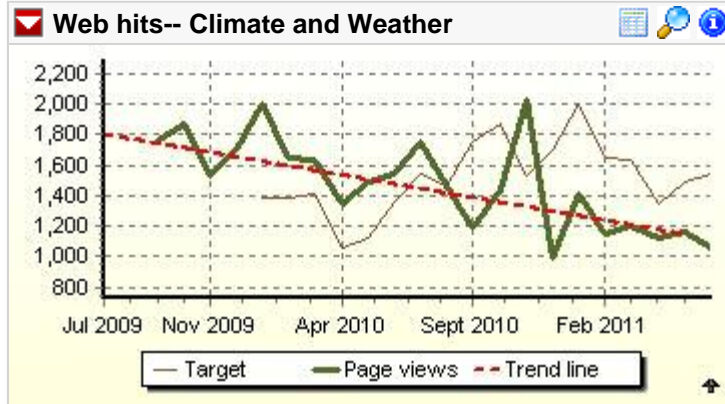
Charts



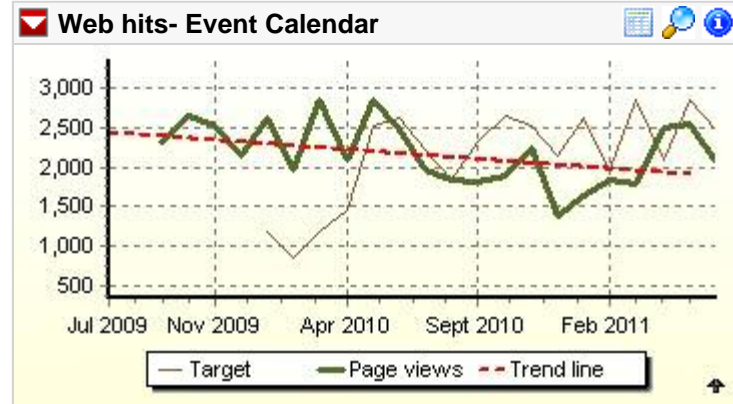
Charts






Charts












Charts



Open and Accessible Government - Citizens are encouraged to become involved in their local government.








Measures - YTD View				Measures - Base View			
	YTD	YTD Target	VAR		Actual	Target	VAR
 Average number of applications received per advertised vacancy-- Boards, Committees, Commissions	2.00 Apps/Position	3.00 Apps/Position	(1.00) Apps/Position	 Percentage of voter turnout during the general election.	79.11 %	71.99 %	7.12 %
				↳ 2010			
				 Total registered voters reported at the general election.	24,737	25,359	(622)
				↳ 2010			
Comments				Comments			
08/01/2011 Ritter, Linda	During the first half of this calendar year, there were 3 vacant positions on 3 Boards, Committees and Commission - Open Space Advisory Committee, Library Board of Trustees and Carson City Airport Authority. A total of 6 applications were received for those vacancy's. Some positions can be difficult to recruit for due to special minimum requirements placed upon the qualifications of the applicants.			08/01/2011 Ritter, Linda	Voter registration and voter turnout are calculated every other year when elections take place. The target for this measure is to see a greater percentage in voter turnout and more registered voters than were reported during the last general election.		

Capital Projects Status Reports - A Physically Connected Community (08/03/2011)

Initiatives				Comments
	    	%	Status	
Roop Street Widening - Washington Street to Beverly Drive ↳ March 2011	 	100%	Complete	<p>04/30/2011 Ritter, Linda</p> <p>Roop Street Widening - Washington Street to Beverly Drive Project includes: Widening of Roop Street from Washington Street, north to Beverly Drive. Current status: Project complete. Project is in close-out.</p> <p>Roop Street Widening - Phase 3 Project includes: Widening Roop Street from Washington Street, south to 5th Street Current status: Project currently under design.</p> <p>Gateways at North / East / South Project includes: Provide visitor signage at gateways into community. Current status: Project currently 90% designed with NDOT review. Project scheduled to go to bid 5/1/2011 and is tentatively scheduled for construction from 7/11 to 11/11. Schedule is subject to change due to review time.</p> <p>Ormsby/Combs Canyon Intersection Improvements Project includes: Intersection improvements at Ormsby Boulevard and Combs Canyon Road. Current status: Project under design.</p>
Roop Street Widening - Phase 3 ↳ March 2011		11%	In Progress	
Gateways at North / East / South ↳ March 2011	 	26%	In Progress	
Ormsby/Combs Canyon Intersection Improvements ↳ March 2011		10%	In Progress	

Capital Projects Status Reports - A Safe and Secure Community (08/03/2011)

Initiatives

	    	%	Status
Salt/Cinder Building ↳ March 2011		11%	In Progress
Carson Street Stormwater System ↳ March 2011		0%	Not Started
Waterfall Fire Watershed Improvement Project - Phase 2 ↳ Oct 2010	 	n/a	In Progress

Comments

**04/30/2011
Ritter, Linda**

Salt/Cinder Building
Project includes: Build structure for storing Salt/Cinder used in the Streets Division of Public Works.
Current status: Project currently under design.








Carson Street Stormwater System
Project includes: Storm water piping along Carson Street to the linear ditch.
Current status: Project not started yet.

Waterfall Fire Watershed Improvement Project - Phase 2
Project includes: Provide access to the project area, a sedimentation basin and structures to control run-off from a 10-year storm event, spreader berms to rehabilitate the meadow and a channel to convey flows through to the east.
Current status: Project under construction.
















Capital Projects Status Reports - An Active and Engaged Community (08/03/2011)

Initiatives				Comments
	\$ 🎁 ✓ ! 🎯	%	Status	
Bob Boldrick Theater Renovation Project ↳ Oct 2010	📈 📈	26%	In Progress	<p>04/30/2011 Ritter, Linda</p> <p>Bob Boldrick Theater Renovation Project. Project includes: Auditorium seating, paint, lobby lights, remodel of the stage pit area, etc. Current phase of project includes seat replacement. Current status: Project currently out for quotes.</p> <p>Mills Park Site Improvements - Phase I - West Parking Facility Project includes: Construction of new parking facilities to the west of the Community Center. Current status: Project currently under design.</p> <p>ADA Compliant Restrooms at the Community Center Project includes: Conversion of current Community Center gymnasium locker room rest rooms into ADA compliant rest rooms. Current status: Project complete, finalizing paperwork. Project going to BOS for final payment request 4/21/11</p> <p>Fulstone Wetlands Project includes: Wetland rehabilitation, trail, construction, landscaping, signage development and site amenities for a 8.4 acre site. Current status: Project currently on winter break scheduled completion is May 13, 2011.</p>
Mills Park Site Improvements - Phase I - West Parking Facility ↳ Oct 2010		10%	In Progress	
ADA Compliant Rest Rooms at the Community Center ↳ March 2011	📈 📈	99%	In Progress	
Fulstone Wetlands ↳ March 2011	📈 📈	90%	In Progress	

Capital Projects Status Reports - A Clean and Healthy Environment (08/03/2011)

Initiatives				Comments
	    	%	Status	
Conte Drive Sewer Main ↳ March 2011		0%	Not Started	<p>04/30/2011 Ritter, Linda</p> <p>Conte Drive Sewer Main Project Includes: Extension of sewer main on Conte Drive. Current status: Project not yet started.</p> <p>Waste Water Treatment Plant Upgrades - North Lift Station Project includes: Construction of North Lift Station to process increased sewer flows. Current status: Project under construction. Scheduled completion 3/16/12.</p>
Waste Water Treatment Plant Upgrades - North Lift Station ↳ March 2011	 	38%	In Progress	

Capital Projects Status Reports - A Healthy Community (08/03/2011)








Initiatives				Comments
	    	%	Status	
E. Fifth Street Transmission Main	 	99%	Complete	<p>04/30/2011 Ritter, Linda</p> <p>E. Fifth Street Transmission Main Project includes: Install transmission main in Fifth Street. Current status: Project under construction. Approximately 700 feet of pipe is left to be installed on Hells Bells. Current status: Project currently under final paperwork. Construction complete.</p> <p>East-West Transmission Main Phase I Project includes: 5200 lineal feet of 24-inch Transmission Main from Airport Road and Butti Way Intersection west to the Intersection on Robinson and Saliman. Current status: Project currently under design.</p> <p>East-West Transmission Main Phase II Project includes: 24-inch Transmission Main installation from Robinson Street to the Quill Water Treatment Plant. Current status: Project under design in-house</p> <p>Marlette Water System Project includes: Replacement of 18-inch diameter waterline to Quill Water Treatment Plant. Current status: Currently under design.</p> <p>North-South Transmission Main - Phase II Project includes: Construct a 24-inch Transmission Main from Bigelow to Snyder, Snyder to Conte, Conte to Fairview and Fairview to Fifth Street. Current status: Project to be awarded at the 4/21/11 BOS meeting to Contri Construction.</p>
↳ March 2011				
East West Transmission Main Phase I	 	24%	In Progress	
↳ March 2011				
East-West Transmission Main Phase II	 	24%	In Progress	
↳ March 2011				
MarletteWater System	 	14%	In Progress	
↳ March 2011				
North-South Transmission Main - Phase II	 	30%	In Progress	
↳ March 2011				

Capital Projects Status Reports - A Healthy Community (08/03/2011)

Initiatives				Comments
	\$ 🏠 ✓ ! 🎯	%	Status	
Ormsby Reservoir/Tank ↳ March 2011	▲ ▲	15%	In Progress	<p>04/30/2011 Ritter, Linda</p> <p>Ormsby Reservoir/Tank Project includes: Construction of storage tank and reservoir for the Regional Water Line Intertie Project. Current status: Project currently under design.</p> <p>Prison Hill 4 MG Project includes: Replace existing water tank at Prison Hill. Current status: Project currently under construction.</p> <p>Production Well Project include: Drill, develop and equip a well at the prison and Snyder. Project would include piping from well to a point on Schultz Ranch Road. Current status: Project under construction.</p> <p>Transmission Main Pumping/Surge Stations Project includes: Installation of Pumping/Surge Stations for the Regional Water Line Inter-tie Project. Current status: Project currently under design.</p> <p>Carson City Freeway Landscape Project Project includes: Freeway landscaping that will enhance the City's interchanges and neighborhood grade separations with a bio-regional native/naturalized landscape plantings, aesthetic grading, and additional boulders and rock talus. Current status: Project under design. Received spec comments from NDOT along with additional right of way comments. Forwarding them to consultant. Waiting for environmental clearance. Plan to award project at June RTC meeting.</p>
Prison Hill 4 MG ↳ March 2011	▲ ▲	70%	In Progress	
Production Well ↳ March 2011	▲ ▲	78%	In Progress	
Transmission Main Pumping/Surge Stations ↳ March 2011	▲ ▲	17%	In Progress	
Carson City Freeway Landscape Project ↳ March 2011	▲ ▲	25%	In Progress	

Capital Projects Status Reports - A Community Rich in Culture, History and the Arts. (08/03/2011)

Initiatives

	    	%	Status
Carson City Historical Society Roberts House-Carriage House	 	24%	In Progress

Comments

04/30/2011 Ritter, Linda Carson City Historical Society Roberts House-Carriage House
 Project includes: New construction of Carriage House.
 Current status: Project under design. (Pending resolution of funding issues.)