

**Carson City
Agenda Report**

Date Submitted: October 11, 2011

Agenda Date Requested: October 20, 2011
Time Requested: Consent Agenda

To: Board of Supervisors

From: Heidi Eskew-Herrmann, Grants Coordinator

Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Ordinance |
| X Formal Action/Motion | <input type="checkbox"/> Other (Specify) Information only |

Does This Action Require a Business Impact Statement: Yes No

Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of September 30, 2011.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A


Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

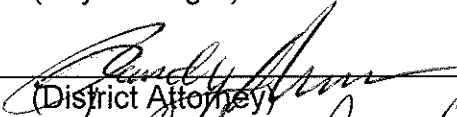
Prepared by: Heidi Eskew-Herrmann, Grants Coordinator

Reviewed by:



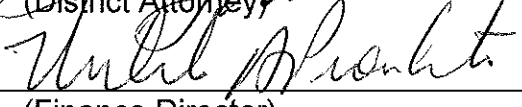
(City Manager)

Date: 10/11/11



(District Attorney)

Date: 10/11/11



(Finance Director)

Date: 10/11/11

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	State of NV HHS, Division of Child & Family Services	FYI: Family Youth Intervention	Life skill abilities to youth & families	\$7,200		
Active	State of NV HHS, Division of Child & Family Services, NV State Juvenile Justice Programs Office	FY12 Specialized Foster Care Room and Board Medicaid Funding	Specialized Foster Care Room and Board Medicaid	\$51,028		6/30/2012
TOTAL ACTIVE AMOUNT				\$58,228		

COURTS/DISTRICT ATTORNEY--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Administrative Office of the Courts	Video Conferencing Grant for District and Justice Courts	Purchase of needed connectivity equipment	\$20,000 (est.)		TBD
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607		3 year award
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800		3 year award
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000		12/31/2011
			TOTAL ACTIVE AMOUNT	\$208,407		
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582.00		6/30/2012

FIRE DEPARTMENT--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
Active	Dept. of Homeland Security through State of Nevada	FY10 Citizen Corps. Program	Training & course supplies for the Citizen Corp. Program	\$6,250	\$0.00	3/31/2012
Active	Dept. of Homeland Security through State of Nevada	FFY2010 State Homeland Security Program (SHSP)	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$33,320	\$0.00	3/31/2012
Active	Nevada Division of Emergency Management (w/ federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000	\$0.00	12/31/2011
Active	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Carson City Fuels Reduction Project	\$14,000	\$14,000	12/31/2012
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY12 United We Stand Grant	Equipment -handheld infrared Spectrometer	\$30,000	\$0.00	6/30/2012
Active	State Emergency Response Commission	FY12 SERC Grant	LEPC operating costs & equipment (haz-mat suits, pressure test kit, bidetectin threat verification system, Motorola radios)	\$33,685	\$0.00	6/30/2012
Active	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	State of NV Division of Emergency Mgmt. (w/ federal funds)	FFY11 Emergency Mgmt. Performance Grant (EMPG)	Matching funds for Emergency Management budget	\$72,274	\$72,274.00	3/31/2012
			TOTAL ACTIVE AMOUNT	\$585,928		
Pending	Dept. of Homeland Security through State of Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	3/31/2013
Pending	Dept. of Homeland Security through State of Nevada	DHS/FFY11 State Homeland Security Program	Expansion and maintenance of Homeland Security Program	\$27,069	\$0.00	3/31/2013
Pending	State Emergency Response Commission	Hazardous Materials Emergency Preparedness	Conduct a full-scale haz-mat oriented exercise	\$15,845		

HEALTH & HUMAN SERVICES--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Carson Water Subconservancy District	Supplemental funding for mosquito control	Mosquito control along the Carson River Corridor within CC limits.	\$32,000		6/30/2012
Active	E.L. Cord Foundation	N/A	Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties	\$20,000		
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$357,273		6/29/2012
Active	State of NV Health Dept.	ASPR-Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$286,050		6/30/2012
Active	State of NV Health Dept.	CSBG: Carson City	Community action programs to reduce community and family poverty.	\$139,338		6/30/2012
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791		6/30/2012
Active	State of NV Health Dept.	Community Services Block Grant -Community action programs to reduce community and family poverty	Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment)	\$126,210		6/30/2012
Active	State of NV Health Dept.	2011 Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$407,645		8/9/2012
Active	State of NV Health Dept.	WIC-Women, Infants, Children	Help for women, infants and children	\$179,633		9/30/2011
Active	State of NV Health Dept.	WIC-Women, Infants, Children	Provide Breastfeeding Peer Counseling to WIC Participants	\$27,122		9/30/2011
Active	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$161,670		9/30/2013
Active	State of NV Health Dept.	Hep-C Adult Viral Hepatitis Prevention	To support an Adult Viral Hepatitis Coordinator at CCHHS--CC, Douglas, Lyon	\$17,125		10/31/2011
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$4,935		12/31/2011
Active	State of NV Health Dept.	Nevada State Immunization Program	Increase access to vaccines for high risk adults and increase immunization rates through WIC.	\$153,500		12/31/2011
Active	State of NV Health Dept.	Immunization	Immunization	\$34,500		12/31/2011

HEALTH & HUMAN SERVICES--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011	\$18,000		12/31/2011
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$10,984		12/31/2011
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,695		12/31/2011
Active	State of NV Health Dept.	Ryan White CARE Act Program, Part B	Provides HIV/AIDS case management and supportive services	\$47,503		3/31/2012
Active	State of NV Health Dept.	Maternal & Child Health-amendment 1	Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age.	\$142,000		6/30/2012
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	Encourage tobacco prevention and cessation in Carson, Storey, Lyon, Douglas, Churchill and Mineral counties.	\$5,000	\$0	1/15/2012
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties.	\$75,000	\$0	3/28/2012
			TOTAL ACTIVE AMOUNT	\$2,311,974		
Pending	National Association of Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		
Pending	Northern NV Immunization Coalition	Wal-Mart Foundation Grant	InFLUencing NV's Students to get Vaccinated	?		?
Pending	State of NV Health Dept.	CDC-Immunization Strategic Plan for Billing for Immunization Services	Planning for billing for immunization services	\$589,620		?
Pending	Wal-Mart	Wal-Mart Local Community Contribution Grant	School Located Vaccination	\$5,000		?

LIBRARY--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	IMLS-LSTA	Overdrive-downloadable books	Provide e-books for patrons	\$20,000	\$13,285	6/30/2012
Active	IMLS-LSTA	Boys & Girls Club Automated Branch	Provide a book collect at B&G in a machine	\$100,000	\$30,000	6/30/2013
Active		Silver State Virtual Library Education Portal	Provides one-stop access to intro., tutoring, online leaning and resources to improve educational attainment	\$54,816		
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2012
			TOTAL ACTIVE AMOUNT	\$781,815		
Pending	IMLS-LSTA	Lego Club	Provide legos for youth	\$5,000	\$0	6/30/2013
Pending	Dept. of Commerce-- Economic Development Administration	FY2011 Public Works & Economic Development Investment	City Center Project	\$2,444,500	\$2,444,500	12/31/2014
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act						

OFFICE OF BUSINESS DEVELOPMENT--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	0	7/10/2012
			TOTAL ACTIVE AMOUNT	\$400,000		

PARKS & RECREATION DEPARTMENT--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Carson Water Subconservancy District	Carson River Park Phase II	Park enhancement	\$7,500	0	6/30/2012
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$58,500	58,500	12/31/2012
Active	Land & Water Conservation Fund	Morgan Mill Road River Access	River access	\$150,000	50%	12/31/2011
Active	Land & Water Conservation Fund	Urban Fishing Pond	Pond construction	\$130,960	130,960	12/31/2011
Active	NDF Forest Legacy Program	Long Properties	Long properties	\$1,320,000	880,000	
Active	Q1/NDOW	Urban Fishing Pond	Pond development	\$450,648	0	12/31/2011
Active	Q1/State Lands	Carson River Park Phase II	Trail development	\$145,548	145,548	12/31/2011
Active	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead development	\$191,555	204,236	9/30/2011
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	0	9/30/2013
Active	U.S. Dept. of the Interior-BLM	SNPLMA Round 11-Project CR-01	Bently property acquisition assistance agreement	\$656,200 fed	\$774,996 and portion V&T \$209,304	9/11/2016
Active	USDA/NRCS	Fire Restoration	Fire restoration	\$337,500	0	12/1/2011
Active	USDA/NRCS	Woods Ranch Conservation Easement	Conservation easement	\$500,000	N/A	pending funds
			TOTAL ACTIVE AMOUNT	\$3,729,665		
Pending	NV Energy		BMX Track Lighting	\$40,000		
Pending	Carson Water Subconservancy District	Carson River Vehicle and Trash Removal Project	Funding to remove abandoned vehicles, trash and flood debris from the river corridor.	\$5,000	0	06/2012
Pending	Paul S. Sarbanes Transit in Parks Program	Board support given for the V&T Railroad Trans. Comm to apply for this grant	Phase 3B of the railroad reconst. Through the Bently & Serpa prop.	\$5,000,000	0	

SHERIFF'S DEPARTMENT--as of 09/30/2011

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2009	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$29,775	\$0	9/30/2012
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0	6/30/2014
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2011	Tri-Net Narcotics Task Force	\$136,000	\$0	6/30/2012
Active	OCJA-JAG	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$229,500	\$0	6/30/2012
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY12	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$15,000	\$0	5/31/2012
Active	US Dept. of Justice	2008 Meth Initiative	Senator Reid's Meth Initiative. enforce, treat, prev.	\$310,987	\$0	12/31/2011
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative/deputy sheriff in each county, 1 data entry person for CC	\$270,281		12/31/2011
Active	Office of Traffic Safety	Joining Forces-FY12	Overtime for traffic, i.e. DUI checkpoints	\$26,800	\$6,700	9/30/2012
			TOTAL ACTIVE AMOUNT	\$1,042,930		
Pending	US Dept. of Justice	COPS Hiring Program (CHP)	Salary for additional officers			