## Carson City Agenda Report

Date Submitted: October 11, 2011	Agenda Date Requested: October 20, 2011 Time Requested: Consent Agenda
To: Board of Supervisors	
From: Heidi Eskew-Herrmann, Grants Coordir	ator
Subject Title: For possible action: To accept made to Carson City as well as a listing of all p	t the quarterly summary report of all active grants ending grants.
Staff Summary: A quarterly summary of all a of all pending grants will be given to the Board	ctive grants made to Carson City as well as a listing of Supervisors.
	ordinance other (Specify) Information only
Does This Action Require a Business Impa	ct Statement:
Recommended Board Action: I move to accommade to Carson City as well as a listing of all p	ept the quarterly summary report of all active grants ending grants.
•	tion: Staff will update the Board of Supervisors ade to Carson City as well as a listing of all pending ding grants as of September 30, 2011.
Applicable Statute, Code, Policy, Rule or Re	egulation: N/A
Fiscal Impact: N/A	
Explanation of Impact: N/A	
Funding Source: N/A	
Alternatives: N/A	
Supporting Material: Excel summary sheets	of departmental active and pending grants.
Prepared by: Heidi Eskew-Herrmann, Grants	Coordinator

Reviewed by:				
(City Manager)	<del> </del>	Date: _	lofufu	
District Attorney		Date: _	10/11/11	<u>.</u>
(Finance Director)		Date: _	10/11/11	
Board Action Taken:				
Motion:	1) 2)			Aye/Nay

		500/00/				
Status	ENCING/JUVENILE PROBATION: Funding Agency			Amount	Match	Ending Date
Active	State of NV HHS, Division of Child & Fa	FYI: Family Youth a Intervention	Life skill abilities to youth & families	\$7,200		
	State of NV HHS, Division of Child & Family Services, NV State Juvenile	A PROPERTY OF THE PROPERTY OF THE TAXABLE PROPERTY OF THE PROP	Specialized Foster Care Room			
Active	Justice Programs Office	Funding	and Board Medicaid TOTAL ACTIVE AMOUNT	\$51,028 <b>\$58,228</b>		6/30/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
Active	Administrative Office of the Courts	Video Conferencing Grant for District and Justice Courts	Purchase of needed connectivity equipment	\$20,000 (est.)		ТВ
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607		3 year awar
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800		3 year awar
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000		12/31/201
			TOTAL ACTIVE AMOUNT	\$208,407		
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582.00	)	6/30/201

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Status	PARTMENTas of 09/30/2011 Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes		\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
Active	Dept. of Homeland Security through State of Nevada	FY10 Citizen Corps. Program	Training & course supplies for the Citizen Corp. Program	\$6,250	\$0.00	3/31/2012
Active	Dept. of Homeland Security through State of Nevada	FFY2010 State Homeland Security Program (SHSP)	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$33,320	\$0.00	3/31/2012
Active	Nevada Division of Emergency Management (w/ federal funds)	DHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000	\$0.00	12/31/2011
Active	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Carson City Fuels Reduction Project	\$14,000	\$14,000	12/31/2012
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY12 United We Stand Grant	Equipment -handheld infrared Spectrometer	\$30,000	\$0.00	6/30/2012
Active	State Emergency Response Commission	FY12 SERC Grant	LEPC operating costs & equipment (haz-mat suits, pressure test kit, bidetectin threat verification system, Motoroloa radios)	\$33,685	\$0.00	6/30/2012
Active	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	State of NV Division of Emergency Mgmt. (w/federal funds)	FFY11 Emergency Mgmt. Performance Grant (EMPG)	Matching funds for Emergency Management budget	\$72,274	\$72,274.00	3/31/2012
			TOTAL ACTIVE AMOUNT	\$585,928		
Pending	Dept. of Homeland Security through State of Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	3/31/2013
Pending	Dept. of Homeland Security through State of Nevada	Security Program	Expansion and maintenance of Homeland Security Program	\$27,069	\$0.00	3/31/2013
Pending	State Emergency Response Commission	Hazardous Materials Emergency Preparedness	Conduct a full-scale haz-mat oriented exercise	\$15,845		

Status	Funding Agency	ERVICESas of Grant Title		Amount	Match	<b>Ending Date</b>
		(3) (3) (4) (4) (4)			procession of the last of the	
	Carson Water	Supplemental funding for				
Active	Subconservancy District	mosquito control	Mosquito control along the Carson River Corridor within CC limits.	\$32,000		6/30/2012
			Vaccination clinics at public schools and child care facilities in			
Active	E.L. Cord Foundation	N/A	Carson, Doglas and Lyon Counties	\$20,000		
	Federal Department of	Title X of the Public Health		1 to the American Control of the Con		
Active	Health	Service-Family Planning	Family planning services	\$357,273		6/29/2012
	State of NV Health	ASPR-Hospital	Preparedness activities for bioterrorism & hospital preparedness	9		Section 1991
Active	Dept.	Preparedness program	in Carson City, Douglas, and Lyon County	\$286,050		6/30/2012
	Chata of NIVI I as Itis		C			
	State of NV Health	0000	Community action programs to reduce community and family	+420 220		6/20/2042
Active	Dept.	CSBG: Carson City SAPTA-Substance Abuse	poverty.	\$139,338		6/30/2012
	Chaha of NIV Hoolth					
	State of NV Health	Prevention & Treatment		FE4 704		6/20/2012
Active	Dept.	Agency Community Services Block	Prevention and treatment of substance abuse	\$51,791		6/30/2012
		Grant -Community action				
		programs to reduce	Grant includes: Family Development, Administration,			
	State of NV Health		Employment, Emergency Services, Homeless Connect and			
A -45	TO CONTRACTOR OF THE CASE OF THE CONTRACTOR OF T	community and family		#120 210		C/20/2012
Active	Dept.	poverty 2011 Public Health	Housing (Family Enrichment)	\$126,210		6/30/2012
		Preparedness & Response				
	State of NV Health	for Bioterrorism +	Health preparedness and response to historreview in Carson City			
A att			Health preparedness and response to bioterrorism in Carson City,	±407.64F		0/0/2012
Active	Dept. State of NV Health	extension WIC-Women, Infants,	Douglas, and Lyon County	\$407,645		8/9/2012
Asthra		Children	Help for women, infants and children	\$179,633		9/30/2011
Active	Dept. State of NV Health	WIC-Women, Infants,	neip for women, infants and children	\$179,033		9/30/2011
Activo	Dept.	Children	Provide Breastfeeding Peer Counseling to WIC Participants	\$27,122		9/30/2011
Active	State of NV Health	Children	Provide breastreeding Feer Counseling to WIC Farticipants	\$27,122		9/30/2011
Active	Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$161,670	3	9/30/2013
Active	рерс.	TTT 12 WIC Subgrant	I driding for operation of wife diffies	\$101,070		3/30/2013
	State of NV Health	Hep-C Adult Viral Hepatitis	To support an Adult Viral Hepatitis Coordinator at CCHHSCC,			
Active	Dept.	Prevention	Douglas, Lyon	\$17,125		10/31/2011
Active	State of NV Health	HIV/AIDS Surveillance	Douglas, Lyon	φ17,125		10/31/2011
Active	Dept.	Program	To support HIV survelliance activities within the department	\$4,935		12/31/2011
ACCIVE	Бери	rogiani	To support 1127 surveillance activities main the department	ψ 1,333		12,51,2011
Markey Mark	State of NV Health	Nevada State Immunization	Increase access to vaccines for high risk adults and increase			
Active	Dept.	Program	immunization rates through WIC.	\$153,500		12/31/2011
, cure	State of NV Health	i rogium	The state of the s	Ψ100/000		12,51,2011
Active	Dept.	Immunization	Immunization	\$34,500		12/31/2011

Status	<b>Funding Agency</b>	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
			Epidemiology & Laboratory Capacity to complete influenza and			
	State of NV Health		West Nile Virus surveillance in Carson City, Douglas, and Lyon			
Active	Dept.	Office of Epidemiology	countiesfunding through CDCCY2011	\$18,000	)	12/31/201
18 Juniora La		Prevention and control of				
	State of NV Health	TB in CC, Lyon, Douglas	To fund activities for the prevention and control of M.			
Active	Dept.	Counties	tuberculosis in Carson City, Lyon and Douglas counties	\$10,984	1	12/31/201
	State of NV Health					
Active	Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,695	5	12/31/201
	State of NV Health	Ryan White CARE Act				
Active	Dept.	Program, Part B	Provides HIV/AIDS case management and supportive services	\$47,503	3	3/31/201
	State of NV Health	Maternal & Child Health-	Well-child exams and check-ups, utilize a behavior rish screening			
Active	Dept.	amendment 1	tool on women of childbearing age.	\$142,000	)	6/30/201
	State of NV Health	Tobacco Education &	Encourage tobacco prevention and cessation in Carson, Storey,			
Active	Dept.	Prevention Program	Lyon, Douglas, Chruchill and Mineral counties.	\$5,000	) \$(	1/15/201
	State of NV Health	Tobacco Education &	To provide tobacco prevention and education activities to Carson			
Active	Dept.	Prevention Program	City, Douglas, and Lyon counties.	\$75,000	) \$(	3/28/201
			TOTAL ACTIVE AMOUNT	\$2,311,974		
	National Association of					
Pending	Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000	)	
	Northern NV					
Pending	Immunizatin Coalition	Wal-Mart Foundation Grant	InFLUencing NV's Students to get Vaccinated	?		?
		CDC-Immunization				
	Chaha as NIVA I I as Ibla	Harvey College - North to care the united to call a province better to				
	State of NV Health	Strategic Plan for Billing for	The state of the s			_
Pending	Dept.	Immunization Services	Planning for billing for immunization services	\$589,620		?
		   Wal-Mart Local Community				
Pending	Wal-Mart	Contribution Grant	School Located Vaccination	\$5,000		?
chullig	ייים ויומו נ	Contribution Grant	SCHOOL LOCATED VACCITATION	\$3,00¢		f

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<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	<u>Amoun</u> t	<u>Match</u>	<b>Ending Date</b>
Active	IMLS-LSTA	Overdrive-downloadable books	Provide e-books for patrons	\$20,000	\$13,285	6/30/2012
Active	IMLS-LSTA	Boys & Girls Club Automated Branch	Provide a book collect at B&G in a machine Provides one-stop access to inio.,	\$100,000	\$30,000	6/30/2013
Active		Silver State Virtual Library Education Portal	tutoring, online leaning and	\$54,816		
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000	) /	
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$(	6/30/2012
			TOTAL ACTIVE AMOUNT	\$781,815		
Pending	IMLS-LSTA	Lego Club	Provide legos for youth	\$5,000	\$(	6/30/2013
	Dept. of Commerce Economic Development	FY2011 Public Works & Economic		±0.444.504	10,444,500	12/21/201
Pending IMLS-LSTA=Institute of Museum	Administration	Development Investment	City Center Project	\$2,444,500	\$2,444,500	12/31/2014
and Library Services Library						
Services and Technology Act						

OFFICE OF BU	JSINESS DEVELOPMENT	as of 09/30/2011	10000000000000000000000000000000000000			
Status	Funding Agency	Grant Title	Grant Purpose	<u>Amoun</u> t	<u>Match</u>	Ending Date
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	(	7/10/20:
			TOTAL ACTIVE AMOUNT	\$400,000		

PARKS & I	RECREATION DEPARTME	NTas of 09/30/201	1			
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Carson Water Subconservancy District	Carson River Park Phase II	Park enhancement	\$7,500	<b>0</b>	6/30/2012
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$58,500	58,500	12/31/2012
Active	Land & Water Conservation Fund	Morgan Mill Road River Access	River access	\$150,000	50%	12/31/201
Active Active	Land & Water Conservation Fund NDF Forest Legacy Program	Urban Fishing Pond Long Properties	Pond construction Long properties	\$130,960 \$1,320,000		
Active	Q1/NDOW	Urban Fishing Pond	Pond development	\$450,648	8 (	12/31/201
Active	Q1/State Lands	Carson River Park Phase II	Trail development	\$145,548	145,548	12/31/201
Active	Q1/State Lands	Morgan Mill Rd. Trailhead	Trailhead development	\$191,55	204,236	9/30/201:
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	1	9/30/2013
Active	U.S. Dept. of the Interior-BLM	SNPLMA Round 11-Project CR-01	Bently property acquisition assistance agreement	DU NO PORTUNE DE DESCRIPTO DE L'ORIGINA DE L	d \$774,996 and n V&T \$209,304	9/11/2016
Active	USDA/NRCS	Fire Restoration	Fire restoration	\$337,500	<b>p</b>	12/1/2011
Active	USDA/NRCS	Woods Ranch Conservation Easement	Conservation easement TOTAL ACTIVE AMOUNT	\$500,000 <b>\$3,729,665</b>		pending funds
			TOTAL ACTIVE APPOORT	\$5,725,000		
Pending	NV Energy		BMX Track Lighting Funding to remove	\$40,000		
Pending	Carson Water Subconservancy District	Carson River Vehicle and Trash Removal Project	abandoned vehicles, trash and flood debris from the river corridor.	\$5,000		06/2012
Pending	Paul S. Sarbanes Transit in Parks Program	Board support given for the V&T Railroad Trans. Comm to apply for this grant	Phase 3B of the railroad reconst. Through the Bently & Serpa prop.	\$5,000,000	<b>,</b>	

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<b>PUBLIC WORKS</b>	as of 09/30/	2011				
Status	<b>Funding Agency</b>	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
Active	US HUD	CDBG-Community Center ADA upgrades	ADA upgrades	\$127,000		
Active	US HUD	CDBG - Phase II	low/mod income projects	\$23,470	0	7/1/2012
Active	USDOT-FHWA	Enhancement-Roop StWinnie-Northridge	Bike & Pedistrian Improv.	\$500,000	25,000	6/30/2012
	State of NV Aging and		free bus passes for senior			
Active	Disability Services		citizens/JAC	\$50,000		6/30/2012
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565		6/30/2012
Active	NDOT Comm. Match*	Community Matching Funds/above grant	Freeway Landscaping	\$500,000		6/30/2012
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	0	6/30/2012
		Enhancement-Freeway Landscaping at				
Active	US DOT-FHWA	William St.	Freeway Landscaping	\$250,000		
Active	NDOT	Gateway Signage-north/east/south	inform visitors	\$210,500		3/31/2012
Active	US HUD	CDBG-Stanton Drive	low/mod income projects	\$96,000		6/30/2012
Active	US DOE	LED light replacement at intersections	new energy efficient lighting	\$30,000		12/31/2011
Active	US DOT - FHWA	Safe Routes to School	Moffet Open Space Path	\$187,000		12/31/2011
Active	US DOT - FHWA	Safe Routes to School	Signage	\$25,000	0	6/30/2011
Active	USDOT-FHWA	Safe Routes to School	Sidewalk Improvements	\$314,000	0	12/31/2011
Active	State of NV-SHPO	2011 Historic Preservation Fund Award/CLG	Survey properties west of the CC historic district.	\$12,500		6/30/2012
Active	USEPA	Dept. of Interior, Appropriations Act 2010	Total Marlette/Hobart System Improvement Project Saw Mill Canyon	\$339,000		5/20/2012
			TOTAL ACTIVE AMOUNT	\$4,950,035		
*=goes w/corresponding grant						
**=some of this money will go						
back to NDOT for eng. costs						
leaving just short of 2.2 mil.						
for construction. Design costs						
are being paid by RTC as will						
the maintenance costs after						
the first year.						

SHERIFF'S	DEPARTMENTas of	f 09/30/2011				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
			Support of SO Substance Abuse & Crime Prevention-			
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2009	Juvenile Programs	\$29,775	\$0	9/30/2012
			Cops & Kids Community Prevention Program-Juvenile			
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2010	Programs	\$24,587	\$0	
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2011	Tri-Net Narcotics Task Force	\$136,000	\$0	
Active	OCJA-JAG	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$229,500	\$0	6/30/2012
			Enforcement & Training for underage drinking incl.			
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY12	equip. \$ overtime	\$15,000	\$0	5/31/2012
Active	US Dept. of Justice	2008 Meth Initiative	Senator Reid's Meth Initiative. enforce, treat, prev.	\$310,987	\$0	12/31/2011
			Continuation of regional gang initiative/deputy sheriff in	AX 80 50 50		Someon and action of the Control Control Control
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	each county, 1 data entry person for CC	\$270,281		12/31/2011
Active	Office of Traffic Safety	Joining Forces-FY12	Overtime for traffic, i.e. DUI checkpoints	\$26,800	\$6,700	9/30/2012
			TOTAL ACTIVE AMOUNT	\$1,042,930		
Pending	US Dept. of Justice	COPS Hiring Program (CHP)	Salary for additional officers			