## Carson City Agenda Report

Agen	da Report
Date Submitted: January 20, 2012	Agenda Date Requested: February 2, 2012 Time Requested: Consent Agenda
To: Board of Supervisors	
From: Kim Belt, Purchasing and Contracts Ma	nager
Subject Title: For possible action: To accep made to Carson City as well as a listing of all p	t the quarterly summary report of all active grants ending grants.
Staff Summary: A quarterly summary of all action of all action of all pending grants will be given to the Board	ctive grants made to Carson City as well as a listing of Supervisors.
	rdinance ther (Specify) Information only
Does This Action Require a Business Impac	et Statement:
Recommended Board Action: I move to accommade to Carson City as well as a listing of all p	ept the quarterly summary report of all active grants ending grants.
•	ion: Staff will update the Board of Supervisors ade to Carson City as well as a listing of all pending ding grants as of December 30, 2011.
Applicable Statute, Code, Policy, Rule or Re	gulation: N/A
Fiscal Impact: N/A	
Explanation of Impact: N/A	
Funding Source: N/A	
Alternatives: N/A	
Supporting Material: Excel summary sheets o	f departmental active and pending grants.
Prepared by: Kim Belt, Purchasing and Contra	cts Manager

Reviewed by:			,	
		Date:	1/24/	102
(City Manager)				
(District Attorney)		Date:	1/24/12	
(Finance Director)		Date:	Ilryliz	
Board Action Taken:				
Motion:	1) 2)			Aye/Nay
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## AS OF DECEMBER 31, 2011

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$58,228.05
Courts/District Attorney	\$208,407.00
Fire	\$520,123.00
Health	\$2,319,746.00
Library	\$781,815.00
Misc.	\$11,345,761.00
Parks & Recreation	\$1,122,462.00
Public Works	\$5,224,035.00
Sheriff	\$1,106,276.00
TOTAL	\$22,686,853.05

ALTERNATIVE SEN	NTENCING/JUVENILE PROBATION	s of 12/31/2	011				
<u>Status</u>	Funding Agency		Grant Purpose	Amount	Match	Ending Date	Misc.
Active	State of NV HHS, Division of Child & F.	FYI: Family Youth a Intervention	Life skill abilities to youth & families	\$7,200			
	State of NV HHS, Division of Child & Family Services, NV State Juvenile	FY12 Specialized Foster Care Room and Board Medicaid	Specialized Foster Care Room				SFY2012-
Active	Justice Programs Office	Funding	and Board Medicaid TOTAL ACTIVE AMOUNT	\$51,028 \$ <b>58,228</b>		6/30/2012	RAB-001

<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607		3 year award
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800		3 year award
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000		12/31/2011
			TOTAL ACTIVE AMOUNT	\$208,407		
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582.00		6/30/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000	\$0.00	6/19/2012
Active	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
Active	Dept. of Homeland Security through State of Nevada	FFY10 Citizen Corps Program	Training & course supplies for the Citizen Corps Program	\$6,250	\$0.00	3/31/2012
Active	Dept. of Homeland Security through State of Nevada Dept. of Homeland Security through State of	FFY2010 State Homeland Security Program (SHSP)	Expansion and maintenance of Citizen Corps Program (Emergency Management Programs)	\$33,320	\$0.00	3/31/2012
Active	Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	3/31/2013
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 State Homeland Security Program	Expansion and maintenance of Citizen Corps Program	\$27,069	\$0.00	3/31/2013
Active	Nevada Division of Emergency Management (w/ federal funds)	OHS/FFY08 State Homeland Security Program Grant	Statewide Citizen Corps Program	\$22,000	\$0.00	12/31/2011
Active	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Carson City Fuels Reduction Project	\$14,000	\$14,000	12/31/2012
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY12 SERC Grant	LEPC operating costs & equipment (haz-mat suits, pressure test kit, bidetectin threat verification system, Motoroloa radios)	\$33,685	\$0.00	6/30/2012
Active	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	U.S. Department of Transportation through State Emergency Response Commission	Hazardous Materials Emergency Preparedness	Conduct a full-scale haz-mat oriented exercise	\$15,845	\$0.00	6/30/201
			TOTAL ACTIVE AMOUNT	\$520,123		

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>	Misc.
			terresis and the same and the s				
	Carson Water	Supplemental funding for					
Active	Subconservancy District	mosquito control	Mosquito control along the Carson River Corridor within CC limits.	\$32,000	\$0	6/30/2012	
			Vaccination clinics at public schools and child care facilities in				
Active	E.L. Cord Foundation	N/A	Carson, Doglas and Lyon Counties	\$20,000	\$0		
	Federal Department of	Title X of the Public Health					
Active	Health	Service-Family Planning	Family planning services	¢255 400	\$101,873	6/20/2017	CFDA: 93.217
ACUVE	State of NV Health	ASPR-Hospital	Preparedness activities for bioterrorism & hospital preparedness	\$233,700	\$101,673	0/23/2012	ASPR01-11
Active	Dept.	Preparedness program	in Carson City, Douglas, and Lyon County	\$286,050	\$0	6/30/2012	CFDA: 93.889
PACHINE	вери.	r reparedness program	lin Carson City, Douglas, and Lyon County	\$200,000	, JO	0/30/2012	Vendor#T80990
	State of NV Health		Community action programs to reduce community and family				41V CFDA
Active	Dept.	CSBG: Carson City	poverty.	\$139,338	\$0	6/30/2012	
ACCIVE	рерс.	SAPTA-Substance Abuse	poverty.	\$100,000	40	0/30/2012	# JJ.JUJ
	State of NV Health	Prevention & Treatment					
Active	Dept.	Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2012	,
Active	рерс.	Community Services Block	Prevention and deadness of substance abuse	\$21,791	φυ	0/30/2012	•
		Grant -Community action					
		programs to reduce	Grant includes: Family Development, Administration,				
	State of NV Health	community and family	Employment, Emergency Services, Homeless Connect and				
Active	Dept.	poverty	Housing (Family Enrichment)	\$126,210	\$0	6/30/2012	CFDA #93.569
MCHAC	рера.	12011 Public Health	Trousing (Farmy Enrichment)	\$120,210	<b>30</b>	0/30/2012	CI DA #33.303
		Preparedness & Response					
	State of NV Health	for Bioterrorism +	Health preparedness and response to bioterrorism in Carson City,				
Active	Dept.	extension	Douglas, and Lyon County	\$407,645	\$0	8/9/2012	CFDA #93.069
MLUVC.	State of NV Health	WIC-Women, Infants,	Douglas, and Lyon County	ψ107,032	40	0/3/2012	CIDA #35.005
Active	Dept	Children	Help for women, infants and children	\$179,633	\$0	9/30/2012	
Active	State of NV Health	Cindren	Treap for worther, fillules and called the	41,5,055	.40	2/30/2012	
Active	Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$161,670	\$0	9/30/2013	CFDA #10.577
ncove	Бери.	TTT TE WIE Subgruit	Turiding for operation or wife clinics	φ101,070	40	7/30/2013	CI DA #10.577
	State of NV Health	Hep-C Adult Viral Hepatitis	To support an Adult Viral Hepatitis Coordinator at CCHHS-CC,				
Active	Dept	Prevention	Douglas, Lyon	\$10,880	\$0	10/31/2017	CFDA 93.027
Acuve	State of NV Health	HIV/AIDS Surveillance	bodgias, cjuri	\$10,000	φυ	10/31/2012	HD11194-1
Active	Dept.	Program	To support HIV survelliance activities within the department	\$7,585	\$0	12/31/2012	CFDA 93.944
rwaire.	БСРК	riogram	10 Support that surveillance activities within the department	\$7,303	, PO	12/31/2012	HD Amend:
	State of NV Health	Nevada State	Increase access to vaccines for high risk adults and increase				11237-2
Active	Dept.	Immunization Program	immunization rates through WIC.	\$153,500	\$0	12/31/2012	CFDA: 93.268
ACOVE:	Dehr.	Anniquization Flogram	Epidemiology & Laboratory Capacity to complete influenza and	\$1,50,500	30	12/31/2012	CI DA. 33.200
	State of NV Health		West Nile Virus surveillance in Carson City, Douglas, and Lyon				
Authori	7	Office of Epidemiology	1	£10 000		12/21/2012	,
Active	Dept.	Office of Epidemiology	countiesfunding through CDCCY2011	\$18,000	\$0	12/31/2012	2

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>	Misc.
		Prevention and control of					
	State of NV Health	TB in CC, Lyon, Douglas	To fund activities for the prevention and control of M.				
Active	Dept.	Counties	tuberculosis in Carson City, Lyon and Douglas counties	\$10,984	\$0	12/31/2012	CFDA 93,116
	State of NV Health						HD11196.
Active	Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$16,937	\$0	12/31/2012	Amendment #1
	State of NV Health	Ryan White CARE Act					
Active	Dept.	Program, Part B	Provides HIV/AIDS case management and supportive services	\$47,503	\$0	3/31/2012	HD11226
	State of NV Health	Maternal & Child Health-	Well-child exams and check-ups, utilize a behavior rish screening	, ,	,	, ,	HD11037
Active	Dept.	amendment 1	tool on women of childbearing age.	\$142,000	\$0	6/30/2012	CFDA: 93,994
	State of NV Health	Tobacco Education &	Encourage tobacco prevention and cessation in Carson, Storey,	' '		, ,	
Active	Dept.	Prevention Program	Lyon, Douglas, Chruchill and Mineral counties.	\$5,000	\$0	1/15/2012	HD12108
	State of NV Health	Tobacco Education &	To provide tobacco prevention and education activities to Carson				
Active	Dept.	Prevention Program	City, Douglas, and Lyon counties.	\$75,000	\$0	3/28/2012	HD11262
	State of NV Health	Abstinence Education Grant	Provide evidence based abstinence education to target				
Active	Dept.	Program	population - non-sexually active 9 - 12 year olds in foster care.	\$142,620	\$0	9/30/2012	HD12156
	NV Dept. of Business	Homeless Prevention and	Homeless prevention and rapid re-housing program funding				
	and Industry Housing	Rapid Re-Housing Program	award to local governemtns and non-profit organizations				
Active	Divison	(HPRP) Program	amendment.	\$30,000	\$0	7/31/2012	CFDA 14.257
			TOTAL ACTIVE AMOUNT	\$2,319,746			
	National Association of						
Pending	Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000	)		
	Northern NV	·					
Pending	Immunizatin Coalition	Wal-Mart Foundation Grant	InFLUencing NV's Students to get Vaccinated	?		?	
		CDC-Immunization					
	State of NV Health	Strategic Plan for Billing for					
Pending	Dept.	Immunization Services	Planning for billing for immunization services	\$589,620	,	?	
		Wal-Mart Local Community					
Pending	Wal-Mart	Contribution Grant	School Located Vaccination	\$5,000		?	

<u>Status</u>	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
Active	IMLS-LSTA	Overdrive-downloadable books	Provide e-books for patrons	\$20,000	\$13,285	6/30/2012
Active	IMLS-LSTA	LSTA 2011 Innovation Grant Boys & Girls Club Automated Branch	Provide a book collect at B&G in a machine	\$100,000	40000 - non- City money	6/30/2012
Active		Silver State Virtual Library Education Portal	tutoring, online leaning and	\$54,816		
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2012
			TOTAL ACTIVE AMOUNT	\$781,815		
Pending	IMLS-LSTA Dept. of Commerce	Lego Club	Provide legos for youth	\$5,000	\$0	6/30/2013
D	Economic Development Administration	FY2011 Public Works & Economic	Ch. Cashar Davis at	42 444 500	12 444 500	42/24/2044
Pending IMLS-LSTA=Institute of Museum		Development Investment	City Center Project	\$2,444,500	\$2,444,500	12/31/2014

PARKS & I	RECREATION DEPARTME	NTas of 12/31/201	1			
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Carson Water Subconservancy District	Carson River Park Phase II	Park enhancement	\$7,500		6/30/2012
Active	Carson Water Subconservancy District	Carson River Vehicle and Trash Removal Project	Funding to remove abandoned vehicles, trash and flood debris from the river corridor.	\$5,000	0	6/30/2012
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$58,500	58,500	12/31/2012
Active	Land & Water Conservation Fund	Urban Fishing Pond	Pond construction	\$130,960	130,960	6/30/2012
Active	Q1/State Lands	Carson River Park Phase II	Trail development	\$145,548	145,548	6/30/2012
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	·	9/30/2013
Active	U.S. Dept. of the Interior-BLM	SNPLMA Round 11-Project CR-01	Bently property acquisition assistance agreement		\$774,996 and V&T \$209,304	9/11/2016
Active	USDA/NRCS	Fire Restoration	Fire restoration TOTAL ACTIVE AMOUNT	\$337,500 \$1,122,462		4/2/2012
Danding	ANY France					
Pending Pending	Paul S. Sarbanes Transit in Parks Program	Board support given for the V&T Railroad Trans. Comm to apply for this grant	BMX Track Lighting Phase 3B of the railroad reconst. Through the Bently & Serpa prop.	\$40,000		

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.	Division
Active	U\$ HUD	CDBG-Community Center ADA upgrades	ADA upgrades	\$127,000		3/31/2012		
Active	US HUD	CDBG - Phase II	low/mod income projects	\$23,470	0	7/1/2012	under construction	_
Active	USDOT-FHWA	Enhancement-Roop StWinnie-Northridge	Bike & Pedistrian Improv.	\$500,000	25,000	12/31/2012	under design	Transportation/Capital Proj.
	State of NV Aging and		free bus passes for senior			, , , , , , , , , , , , , , , , , , , ,		
Active	Disability Services		citizens/JAC	\$50,000	7,500	6/30/2012	01-006-10-LX-12	Transportation
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565	0**	6/30/2012	under construction	Transportation/Capital Proj.
Active	NDOT Comm. Match*	Community Matching Funds/above grant	Freeway Landscaping	\$500,000	0**	6/30/2012	under construction	Transportation/Capital Proj.
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000			under construction	
7770		Enhancement-Freeway Landscaping at		1 /				
Active	US DOT-FHWA	William St.	Freeway Landscaping	\$250,000	13,000	6/30/2012	under construction	
	NDOT	Gateway Signage-north/east/south	inform visitors	\$210,500			under construction	Transportation/Capital Proj.
Active	US DOT ~ FHWA	Safe Routes to School	Moffet Open Space Path	\$187,000		6/30/2012	under construction	Transportation/Capital Proj.
Active	US DOT - FHWA	Safe Routes to School	Signage	\$25,000			under design	Transportation/Capital Proj.
	The same of the sa					- Marie State Stat	mana animations	
Active	USDOT-FHWA	Safe Routes to Schoo!	Sidewalk Improvements	\$314,000	o	9/30/2012	agreement pending	Transportation/Capital Proj.
			Survey properties west of					
Active	State of NV-SHPO	2011 Historic Preservation Fund Award/CLG	the CC historic district.	\$12,500		6/30/2012	contract pending	Planning
				i , ,		-,,	, , , , , , , , , , , , , , , , , , ,	\$91,850=Phase 1 grant funds,
			Total Mariette/Hobart				planning stage-	\$75,150 matching funds from
			System Improvement				match from Water	Water Fund
Active	USEPA	Dept. of Interior, Appropriations Act 2010	Project Saw Mill Canyon	\$339,000	277,364	3/31/2012	Fund	Utilities/Capital Projects
			Community-Wide	1		, , , , , , , , , , , , , , , , , , , ,		R: 275-0000-331-94-40
			Assessment of Brownfield					E (prof. svs.): 275-0640-465-03
Active	U.S. EPA	Brownfields Assessment Grant	sites	\$400,000	0	7/10/2012		09
			TOTAL ACTIVE AMOUNT	\$5,224,035		, ,		
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	C-347, CD35-700							
*=goes w/corresponding grant								
**=some of this money will go								
back to NDOT for eng. costs								
leaving just short of 2.2 mil.								
for construction. Design costs				1	-			
are being paid by RTC as will								
the maintenance costs after					·			-
the first year.								

SHERIFF'S	<b>DEPARTMENTas of</b>	12/31/2011				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	<b>Ending Date</b>
			Support of SO Substance Abuse & Crime Prevention-			
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2009	Juvenile Programs	\$29,775	\$0	9/30/2012
			Cops & Kids Community Prevention Program-Juvenile			
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2010	Programs	\$24,587	\$0	6/30/2014
Active	OCJA-JAG	Justice Assistance Grant (JAG) Direct 2011	Tri-Net Narcotics Task Force	\$136,000	\$0	6/30/2012
Active	OCJA-JAG	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$229,500	\$0	6/30/2012
Active	OCJA-JAG	FY11 Edward Byrne Memorial (JAG)	Cops & Kids Community Prevention Program-Juvenile Pro-	\$19,646	\$0	9/30/2014
		·	Enforcement & Training for underage drinking incl.			
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY12	equip. \$ overtime	\$15,000	\$0	5/31/2012
Active	OCJA	Regional Gang Initiative (CC, Lyon, Douglas)	Continuation of regional gang initiative/deputy sheriff in each county, 1 data entry person for CC	\$270,281	\$0	12/31/2011
A Military	Division of Emergency	District Formation				
Active	Mgmt.	Digital Forensics	Mobile Command Digital Forensics-equipment	\$43,700	\$0	2/15/2012
Active	US Dept. of Justice	2008 Meth Initiative	Senator Reid's Meth Initiative. enforce, treat, prev.	\$310,987	\$0	12/31/2011
Active	Office of Traffic Safety	Joining Forces-FY12	Overtime for traffic, i.e. DUI checkpoints	\$26,800	\$6,700	9/30/2012
			TOTAL ACTIVE AMOUNT	\$1,106,276		