



Carson City Planning Division

108 E. Proctor Street
Carson City, Nevada 89701
(775) 887-2180
planning@carson.org
www.carson.org/planning

MEMORANDUM

TO: Board of Supervisors
FROM: Lee Plemel, Planning Director
DATE: March 13, 2012
SUBJECT: CDBG Funding Allocations – Meeting of March 15, 2012, Item 21(A)

The Planning Division received the final CDBG funding allocation amount today. The total allocation is \$153 less than the HUD estimates that were used and are shown in the Board of Supervisors packets. Total funding in the various categories have been adjusted as follows:

	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
Public Services:	\$ 53,245	\$ 53,223	\$ 22
Public Facilities:	\$266,732	\$266,633	\$ 99
Planning & Admin:	\$ 70,994	\$ 70,964	\$ 30

The attached spreadsheet shows the CDBG application requests for funding and recommended grant allocations with the revised allocations. The recommended project allocations were revised by staff based upon the discussion and recommendations of the application review workgroup.

Also note that the attached spreadsheet includes the relative ranking of the various projects as ranked by the application review workgroup. We will use the spreadsheet at the Board of Supervisors meeting to write in any alternative funding scenarios that the Board offers for consideration and final approval.

Please contact me at 283-7075 if you have any questions regarding the CDBG allocation and meeting packets.

LATE MATERIAL
MEETING DATE 3/15/2012
ITEM # 21A.

2012 CDBG Application Review Workgroup Recommendations

Average Rank						
↓	Public Services Project Applicant	Requested	Recommended	Alt. 1	Alt. 2	Alt. 3
1.4	Ron Wood Family Resource Center Reach Up! Program	\$35,730	\$30,000			
3.1	Community Counseling Center Drug Treatment Program	\$29,000	\$15,223			
3.4	Food for Thought Summer Food Bridge	\$12,000	\$8,000			
4.3	WNC Child Development Center Child Care Subsidy Program	\$50,000				
4.9	Health and Human Services Family Enrichment Program	\$19,188				
5.7	RSVP Home Companion Respite Care Program	\$25,000				
7.0	CASA of Carson City Clothes Closet Program	\$11,000				
7.6	The Brewery Arts Center Moments of Change Program	\$10,000				
7.6	Nevada Health Centers, Inc. Pediactrics Facilities Furnitings	\$15,000				
	Total requested:	\$206,918	\$53,223	\$0	\$0	\$0
	Total Available:	\$53,223	\$53,223	\$53,223	\$53,223	\$53,223
	Difference:	-\$153,695	\$0	\$53,223	\$53,223	\$53,223
Average Rank						
↓	Public Improvements Project Applicant	Requested	Recommended	Alt. 1	Alt. 2	Alt. 3
1.1	School District, Homeless Service Building	\$35,000	\$35,000			
2.1	Public Works ADA Sidewalk Improvements	\$210,000	\$210,000			
2.7	FISH Facility Improvements	\$37,975	\$21,633			
	Total requested:	\$282,975	\$266,633	\$0	\$0	\$0
	Total Available*:	\$266,633	\$266,633	\$266,633	\$266,633	\$266,633
	Difference:	-\$16,342	\$0	\$266,633	\$266,633	\$266,633
	* Total includes \$36,000 carryover of unused prior years' administrative funds.					