

**City of Carson City
Request for Board Action**

Date Submitted: 5/8/12

Agenda Date Requested: 5/21/12

Time Requested: 5 minutes

To: Mayor and Supervisors

From: Nick Providenti, Director of Finance

Subject Title: For Possible Action: To approve the Sierra Forest Fire Protection District Tentative Budget as the Final Budget for fiscal year 2012-13. (Nick Providenti)

Staff Summary: Sierra Forest Fire Protection District is required by NRS 354.598 to hold a public hearing on the tentative budget, at which time interested persons must be given an opportunity to be heard. At the public hearing, the Board of Supervisors shall indicate changes, if any, to be made in the final budget and shall adopt a final budget by the favorable votes of a majority of all members of the Board of Supervisors.

Type of Action Requested: (check one)

☐ Resolution

☐ Ordinance

☒ Formal Action/Motion

☐ Other (Specify)

Does this action require a Business Impact Statement: () Yes (X) No

Recommended Board Action: I move to approve the Sierra Forest Fire Protection District Tentative Budget as the Final Budget for Fiscal Year 2012-13.

Explanation for Recommended Board Action: Sierra Forest Fire Protection District is required by NRS 354.598 to hold a public hearing on the tentative budget, at which time interested persons must be given an opportunity to be heard. At the public hearing, the Board of Supervisors shall indicate changes, if any, to be made in the final budget and shall adopt a final budget by the favorable votes of a majority of all members of the Board of Supervisors.

Applicable Statute, Code, Policy Rule or Regulation: NRS 354.598

Fiscal Impact: n/a

Explanation of Impact: n/a

Funding Source: n/a

Supporting Material: Budget

Alternatives: To approve or amend final budget.

Prepared By: Nick Providenti

Reviewed By: : Michael Alonhith Date: 5/8/12
(Department Head)
: [Signature] Date: 5/8/12
(City Manager)
: [Signature] Date: 5/8/12
(District Attorney)
: Michael Alonhith Date: 5/8/12
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____ _____

(Vote Recorded By)



STATE OF NEVADA
DEPARTMENT OF TAXATION
Web Site: <http://tax.state.nv.us>

1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
ROBERT R BARENGO
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Sierra Forest Fire Protection District - Carson City herewith submits the TENTATIVE - -FINAL- budget for the
fiscal year ending 06/30/13

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 106,330

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1% If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 862,931 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Nick Providenti
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Nick Providenti

Dated:

5/3/2012

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2012, 9:00 am

Publication Date May 11, 2012

Place: Carson City Community Center, Sierra Room, 851 East William Street, Carson City, Nevada

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13
General Government			
Public Safety	1.56	1.56	1.56
Judicial			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.56	1.56	1.56
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.56	1.56	1.56

POPULATION (AS OF JULY 1)

Source

Assessed Valuation excluding			
Net Proceeds of Mines	167,013,063	121,122,801	110,957,443
Net Proceeds of Mines			
Total Assessed Value	167,013,063	121,122,801	110,957,443

OPERATING TAX RATE			
General fund	0.1000	0.1000	0.1000
Special Revenue funds			
Capital Projects funds			
Debt Service fund			
Enterprise funds			
Other			
TOTAL TAX RATE	0.1000	0.1000	0.1000

SIERRA FOREST FIRE PROTECTION DISTRICT - CARSON CITY
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2012-2013

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2) X (4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subj to Revenue Limitations	0.4390	110,957,443	487,103	0.1000	110,957	(4,627)	106,330
B. PROPERTY TAX Outside Rev Limitations Net Proceeds of Mines	Same as above	0	0	Same as above	0		0
VOTER APPROVED: C. Voter Approved Overrides			0		0		0
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)		"	0		0		0
E. Medical Indigent (NRS 428.285)		"	0		0		0
F. Capital Acquisition (NRS 354.59815)		"	0		0		0
G. Youth Services Levy (NRS 62.327)		"	0		0		0
H. Legislative Overrides		"					
I. SCCRT Loss	0.0341	"	37,847				
J. Other:		"					
K. Other:		"					
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0341	XXXXXXXXXX	37,847	0.0000	0	0	0
M. SUBTOTAL A,B,C,L	0.4731	XXXXXXXXXX	524,950	0.1000	110,957	(4,627)	106,330
N. Debt		XXXXXXXXXX	0		0		0
O. TOTAL M AND N	0.4731	XXXXXXXXXX	524,950	0.1000	110,957	(4,627)	106,330

SIERRA FOREST FIRE PROTECTION DISTRICT - CARSON CITY
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

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SCHEDULE A - - ESTIMATED REVENUES AND OTHER RESOURCES - - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX
SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2013

BUDGET SUMMARY FOR: Sierra Forest Fire Protection District - Carson City

GOVERNMENTAL FUNDS & EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	AD VALOREM TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND	346,214	246,082	106,330	0.1000	164,305			862,931
Subtotal Governmental Fund Types, Expendable Trust Funds	346,214	246,082	106,330	0.1000	164,305	0	0	862,931
PROPRIETARY FUNDS Receiving Tax Rate	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX				XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX	0	0	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	0	106,330	0.1000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2013

BUDGET SUMMARY FOR: Sierra Forest Fire Protection District - Carson City

GOVERNMENTAL FUND TYPES & EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SUPPLIES AND OTHER SERVICES & CHARGES (3) **	CAPITAL OUTLAY (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND		94,936	40,673	727,322				-	862,931
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		94,936	40,673	727,322	0	0	0	0	862,931

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service in this column.

<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Ad Valorem	107,590	109,615	106,330	106,330
INTERGOVERNMENTAL REVENUES		-	-	-
State Shared Revenues:				
Consolidated Tax Revenues	245,960	238,915	246,082	246,082
Other Local Government Grants	21,642	41,076	164,305	164,305
 SUBTOTAL REVENUE ALL SOURCES	 375,192	 389,606	 516,717	 516,717
OTHER FINANCING SOURCES:				
		-	-	-
BEGINNING FUND BALANCE	496,576	511,092	346,214	346,214
Prior Period Adjustment	-	-	-	-
Residual Equity Transfer	-	-	-	-
TOTAL BEGINNING FUND BALANCE	496,576	511,092	346,214	346,214
TOTAL AVAILABLE RESOURCES	871,768	900,698	862,931	862,931
<u>EXPENDITURES</u>				
Public Safety				
Salaries & Benefits	303,128	265,917	135,609	135,609
Services & Supplies	57,548	281,806	727,322	727,322
SUBTOTAL	360,676	547,723	862,931	862,931
 OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)		6,761		
SUBTOTAL	-	6,761	-	-
ENDING FUND BALANCE	511,092	346,214	-	-
TOTAL FUND COMMITMENTS AND FUND EQUITY	871,768	900,698	862,931	862,931

SIERRA FOREST FIRE PROTECTION DISTRICT - CARSON CITY
SCHEDULE B

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013

1. Activity: NONE
2. Funding Source: _____
3. Transportation \$ _____
4. Lodging and meals \$ _____
5. Salaries and Wages \$ _____
6. Compensation to lobbyists \$ _____
7. Entertainment \$ _____
8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____
- Total** **\$ _____ -**

Entity: Sierra Forest Fire Protection District - Carson City

Budget Year 2012-2013

Sierra Forest Fire Protection District
Carson City, Nevada

Final Budget for Fiscal Year Ending 6/30/13

Explanation of Budgeted Ending Fund Balance:

It is the intention of Carson City to dissolve the portion of the Sierra Forest Fire Protection District which is wholly located in Carson City as of June 30, 2013. In anticipation of this dissolution, there is no ending fund balance budgeted for the budget year ending June 30, 2013.