

**Carson City
Agenda Report**

Date Submitted: October 18, 2012

Agenda Date Requested: November 1, 2012
Time Requested: Consent Agenda

To: Board of Supervisors

From: Kim Belt, Purchasing and Contracts Manager

Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

- | | |
|-------------------------------------|---|
| ☐ Resolution | ☐ Ordinance |
| X Formal Action/Motion | ☐ Other (Specify) Information only |

Does This Action Require a Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of September 30, 2012.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

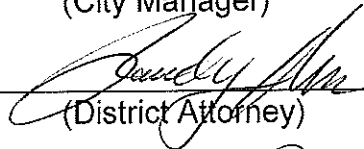
Prepared by: Kim Belt, Purchasing and Contracts Manager

Reviewed by:



(City Manager)

Date: 10/23/12



(District Attorney)

Date: 10/23/12



(Finance Director)

Date: 10/23/12

Board Action Taken:

Motion: _____

1) _____
2) _____

Aye/Nay

CARSON CITY GRANTS

AS OF September 30, 2012

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$7,200.00
Courts/District Attorney	\$313,337.30
Fire	\$414,398.00
Health	\$3,606,726.00
Library	\$695,999.00
Misc.	\$475,000.00
Parks & Recreation	\$1,484,075.00
Public Works	\$5,060,569.00
Sheriff	\$641,697.00
TOTAL	\$12,699,001.30

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 9/30/2012							
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	State of NV HHS, Division of Child & Family Services	FYI: Family Youth Intervention	Life skill abilities to youth & families	\$7,200			
			TOTAL ACTIVE AMOUNT	\$7,200			

COURTS/DISTRICT ATTORNEY--as of 9/30/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607		3 year award
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800		3 year award
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000		12/31/2012
Active	Dept. of Health/Human Svcs.	Spec. Foster Care Rm/Board Medicaid	Rm/Board for care facilities	\$50,215	0	6/20/2013
Active	NV Juv Justice Commission	Formula Grant FFY 12	Early intervention minority youth	\$4,500	0	6/30/2013
Active	State of NV HHS, Division of Child & Family Services, NV State Juvenile Justice Programs Office	FY12 Specialized Foster Care Room and Board Medicaid Funding	Specialized Foster Care Room and Board Medicaid	\$50,215		6/30/2013
			TOTAL ACTIVE AMOUNT	\$313,337		
Closed	NV Juv Justice Commission	Formula Grant ffy 12	Early intervention minority youth	\$4,500.00	0	6/30/2012
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582.00		6/30/2012

CARSON CITY GRANTS

FIRE DEPARTMENT--as of 9/30/2012						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	To continue funding for Inspector[s]	\$30,000.00	\$0.00	6/30/2017
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	8/31/2013
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 State Homeland Security Program	Expansion and maintenance of Citizen Corps Program	\$27,069	\$0.00	8/31/2013
Active	Nevada Division of Forestry	FFY11 State Fire Assistance Program Grant	Carson City Fuels Reduction Project	\$14,000	\$14,000	12/31/2012
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY12 SERC Grant	LEPC operating costs & equipment (haz-mat suits, pressure test kit, bidetectin threat verification system, Motoroloa radios)	\$33,685	\$0.00	6/30/2012
Active	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	U.S. Department of Transportation through State Emergency Response Commission	Hazardous Materials Emergency Preparedness	Conduct a full-scale haz-mat oriented exercise	\$15,845	\$0.00	6/30/2012
Active	U.S. Department of Transportation through State Emergency Response Commission	Mid-Cycle FFY 12 Hazardous Materials Emergency Preparedness	Provide registration costs for the haz-mat component of FireShowsReno	\$970	\$0.00	10/31/2012
Active	State Emergency Response Commission	FY 13 SERC Grant	LEPC operating costs & equipment (satellite communications system and Dell Projectors	\$24,969	\$0.00	6/30/2013
			TOTAL ACTIVE AMOUNT	\$414,398		
Closed	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	6/19/2012
Closed	Same as above - Modification to Agreement	Same as above	To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes	\$45,000	\$0.00	6/19/2012
Closed	Same as above - Modification to Agreement	Same as above	To continue funding for Inspector[s]	\$25,000	\$0.00	6/19/2012
Closed	Same as Above	Same as above	Brush Hog	\$10,000	\$0.00	8/15/2012
Closed	Same as Above	Same as above	Wildland Fuels Mgmt Officer Salary	\$25,000	\$0.00	8/15/2012
Closed	Same as Above	Same as above	Wildland Fuels Mgmt Officer Salary, Misc. alary, Print Material, Contract Wk, Equipment & PPE	\$30,000	\$0.00	8/15/2012
Pending	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2012-FV-01879)	Purchase of 75ft Quint Aerial with equipment	\$660,000	\$165,000.00	unknown
Pending	State Emergency Response Commission	FY 13 United We Stand (UWS) Grant	Security hardware for Fire Department Critical infrastructure	\$29,924	\$0.00	6/30/2013

HEALTH & HUMAN SERVICES--as of 9/30/2012						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	State of NV Dept. of Transportation	Safe Routes to School	Outreach to promote safe routes to school	\$253,600	\$0	9/30/2014
Active	E.L. Cord Foundation	N/A	Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties	\$20,000	\$0	ongoing
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$300,039	\$149,135	6/30/2013
Active	HUD	Shelter Plus Care	Rental Assistance	\$197,700	\$0	6/30/2013
Active	Lyon County	Low Income Housing Trust Fund	Rental Assistance	\$45,000	\$0	6/30/2013
Active	NV Business & Industry	Welfare-Set Aside	Rental & utility assistance	\$10,500	\$0	6/30/2013
Active	State of NV Health Dept.	ASPR-Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$286,050	\$0	6/30/2013
Active	NV Business & Industry	Emergency Solutions Grant Assistance	Homeless assistance and prevention	\$61,000	\$0	6/30/2014
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2013
Active	State of NV Health Dept.	Community Services Block Grant -Community action programs to reduce community and family poverty	Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment)	\$121,644	\$0	6/30/2013
Active	State of NV Health Dept.	Community Services Block Grant (CSBG) Discretionary	Workforce Case Manager - Initial intake.	\$18,000	\$0	6/30/2013
Active	State of NV Health Dept.	2011 Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$407,645	\$0	6/30/2013
Active	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$169,000	\$0	9/30/2013
Active	State of NV Health Dept.	School Located Immunization Program	To implement school located immunizations that are sustained through a third billing party.	\$429,913	\$0	6/30/2014
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$3,500	\$0	12/31/2012
Active	State of NV Health Dept.	Nevada State Immunization Program	Increase access to vaccines for high risk adults and increase immunization rates through WIC.	\$101,016	\$0	12/31/2012
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011	\$18,000	\$0	12/31/2012
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$15,134	\$0	12/31/2012
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,695	\$0	12/31/2012
Active	State of NV Health Dept.	Ryan White CARE Act Program, Part B	Provides HIV/AIDS case management and supportive services	\$47,503	\$0	3/31/2013
Active	State of NV Health Dept.	Maternal & Child Health-amendment 1	Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age.	\$142,000	\$0	6/30/2013
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties.	\$75,000	In-kind	3/28/2013
Active	State of NV Health Dept.	Abstinence Education Grant Program	Provide evidence based abstinence education to target population - non-sexually active 9 - 12 year olds in foster care.	\$122,000	\$0	9/30/2013
Active	National Association of Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		ongoing
Active	State of NV Health Dept.	CDC-Immunization Strategic Plan for Billing for Immunization Services	Planning for billing for immunization services	\$539,620		8/31/2013
Active	State of NV Health Dept.	HIV-Prevention	Support HIV testing, the RESPECT Intervention & information dissemination in the CC area.	\$120,376	\$0	12/31/2013
Active	State of NV Health Dept.	Community Nursing	Provision of prevention, education and referral of family planning services.	\$31,000	\$0	6/29/2012
			TOTAL ACTIVE AMOUNT	\$3,606,726		

CARSON CITY GRANTS

LIBRARY--as of 9/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		12/31/2012
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2013
Active	IMLS-LSTA	Expand RFID	Expansion to two intakes	\$84,000	In Kind	6/30/2013
Active	IMLS-LSTA	Youth Audiovisual Collections		\$5,000	\$0	6/30/2013
			TOTAL ACTIVE AMOUNT	\$695,999		
Pending-Application	IMLS-LSTA	BranchAnywhere Summer Reading	Library Assistant at BGCWN	\$5,000	\$0	6/30/2014
Pending-Application	IMLS-LSTA	Digital Literacy Instruction	Continue technology trainer position	\$90,000	\$10,000	6/30/2014
On Hold	Dept. of Commerce-- Economic Development Administration	FY2011 Public Works & Economic Development Investment	City Center Project	\$2,444,500	\$2,444,500	12/31/2014
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act						

CARSON CITY GRANTS

MISCELLANEOUS--as of 9/30/2012						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000	0	12/31/2012
			TOTAL ACTIVE AMOUNT	\$475,000		
Closed/Complete	Federal Aviation Admin.(FAA)	2011 FAA Airport Improvement Grant	Complete construction of Taxiway D north of the runway on the west side	\$1,270,429	\$63,500	
Closed/Complete	U.S. Dept. of Transportation	Airport Improvement Program	Rehabilitation of runway/taxiway	\$9,600,332	0	

CARSON CITY GRANTS

PARKS & RECREATION DEPARTMENT--as of 9/30/2012

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$122,721	\$122,721.00	12/31/2013
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0.00	9/30/2013
Active - in process of closing	U.S. Dept. of the Interior-BLM	SNPLMA Round 11-Project CR-01	Bently property acquisition assistance agreement	\$656,200.00	\$774,996 and V&T \$209,304	9/11/2016
Active	NV. Dept. of Tourism	JDWinters Centennial Scoreboard Replacement Project	To replace old score boards with new scoreboards	\$15,000.00	\$15,000.00	6/30/2013
Active	SNPLMA	Carson River Trails System- Eagle Valley Creek Segment	Non-Motorized Bridge and Trail connection	\$252,700.00	\$10,000.00	12/31/2017
			TOTAL ACTIVE AMOUNT	\$1,484,075.00		
Closed	Q1/State Lands	Carson River Park Phase II	Trail development	\$145,548	\$145,548.00	6/30/2012
Pending:						
Pending	Land & Water Conservation Fund	JDWinters Centennial Park -Upper Complex	Site Improvements	\$75,750	\$75,750.00	TBD
Reapplying in Future	NV Energy		BMX Track Lighting	\$40,000		TBD
Pending	Federal Transportation Administration	Paul S. Sarbanes Transit in Parks Program	Phase 38b of the V&T through the Carson Canyon	\$3,000,000	\$0.00	TBD

CARSON CITY GRANTS

PUBLIC WORKS--as of 9/30/2012

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	US HUD	CDBG-Community Center ADA upgrades	ADA upgrades	\$127,000	0	10/30/2012	under construction
Active	US HUD	CDBG - Long Street	ADA/Fiber Optic	\$203,000	0	6/30/2013	under design
Active	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedestrian Improv.	\$500,000	25,000	12/31/2012	under construction
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$50,000	7,500	6/30/2013	01-006-10-LX-12
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565	0**	12/31/2013	under construction
Active	NDOT Comm. Match*	Community Matching Funds/ above grant	Freeway Landscaping	\$500,000	0**	12/31/2013	under construction
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	0	12/31/2013	under construction
Active	US DOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000	13,000	12/31/2013	under construction
Active	NDOT	Enhancement-E. Fifth St.	Bike & Pedestrian Improv.	\$225,004	11,842	11/30/2014	under design
Active	US DOT - FHWA	Safe Routes to School	Striping/Radar Signs	\$135,000	0	12/31/2013	Agreement pending
Active	US DOT - FHWA	Safe Routes to School	Hells Bells Sidewalk Improv.	\$250,000	0	12/31/2014	under design
Active	US DOT - FHWA	Safety-Faiview Median	Safety	\$120,000	6,000	6/30/2013	Agreement pending
Active	State of NV-SHPO	2012 Historic Preservation Fund Award/CLG	Create Historic Context/Research Design for Kings Canyon Rd/Preparation of Modified Historic Structure Report for Anderson/Lompa Ranch	\$15,000		9/30/2012	Grant Awarded
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	0	7/10/2013	
			TOTAL ACTIVE AMOUNT	\$5,060,569			
*=goes w/corresponding grant							
**=some of this money will go back to NDOT for eng. costs leaving just short of 2.2 mil. for construction.							

CARSON CITY GRANTS

SHERIFF'S DEPARTMENT--as of 9/30/2012						
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2009	Support of SO Substance Abuse & Crime Prevention-Juvenile Programs	\$29,775	\$0	9/30/2012
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0	6/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Prog	\$19,646	\$0	9/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2012	Cops & Kids Community Prevention Program-Juvenile Prog	\$15,047	\$0	9/30/2013
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service Land	\$11,000	\$0	9/30/2012
Active	NV Dept of Public Safety Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$39,000	\$13,774.00	9/30/2013
Active	Office of Traffic Safety	Joining Forces-FY12	Overtime for traffic, i.e. DUI checkpoints	\$26,800	\$6,700	9/30/2012
Active	Helen Close Charitable Foundation	Canine Program	Purchase of Canine	\$20,000	\$0.00	
Active	OCJA-ARRA	Justice Assistance Grant (ARRA)	Mobile Data/Citation Devices	\$28,169	\$5,000.00	6/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$130,500	\$131,749.00	6/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$277,173	\$96,135.00	6/30/2013
Active	BLM	Cooperative Law Enforcement Operating Plan	Patrol on BLM Land	\$5,000	\$0.00	9/30/2012
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY-12	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$15,000	\$0.00	5/31/2013
			TOTAL ACTIVE AMOUNT	\$641,697		
Pending Applications:						
Pending	BLM	Cooperative Law Enforcement Operating Plan	Patrol on BLM Land	\$5,000	\$0.00	9/30/2013
Pending	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service land	\$10,000	\$0.00	9/30/2013