

Carson City Agenda Report

Date Submitted: February 26, 2013

Agenda Date Requested: March 7, 2013

Time Requested: 15 minutes

To: Mayor and Board of Supervisors

From: Public Works – Planning Division

Subject Title: To give an overview of the funding available for the Community Support Services Grant (CSSG), the Community Development Block Grant (CDBG), the Boys and Girls Club of Northern Nevada, and the Nevada-Tahoe Conservation District, and discuss how the funding is allocated. (Janice Brod)

Summary: The amount of CSSG funding available for all community support programs for fiscal year 2013-14 is \$257,200. The funding source is Carson City's general fund. The CSSG is separated into two categories- general programs and youth programs. General programs receive \$185,000 and youth programs receive \$72,200. Carson City also receives CDBG funding to benefit low- to moderate- income areas and individuals. This funding amount has not yet been determined, but is estimated to be similar to 2012 funding, which was \$354,820. Carson City also allocates funds to the Boys and Girls Club from the Q18/Quality of Life Fund and to the Nevada-Tahoe Conservation District from the Storm Water Fund.

Type of Action Requested:

☐ Resolution

☐ Formal Action/Motion

☐ Ordinance

☒ Other (Discussion)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: N/A

Explanation for Recommended Board Action: N/A

Applicable Statue, Code, Policy, Rule or Regulation: NRS 244.1505, NRS 372.3261

Fiscal Impact: \$257,200 from General Fund, \$117,000 from Q18/Quality of Life Fund, and \$3000 from Storm Water Fund

Explanation of Impact: N/A

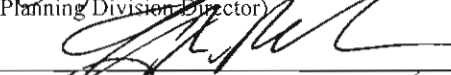
Funding Source: General Fund, Q18/Quality of Life Fund, Storm Water Fund

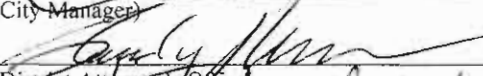
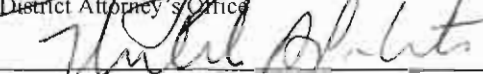
Alternatives: Provide other direction.

Supporting Material: 1) Resolution No. 2012-R-19

2) 2013 Carson City Grant Funding overview

Prepared By: Janice Brod, Grants Program Coordinator

Reviewed By: 
 (Planning Division Director)

 (Public Works Director)

 (City Manager)

 (District Attorney's Office)

 (Finance Director)

Date: 2-26-13

Date: 2-26-13

Date: 2/26/13

Date: 2/26/13

Date: 2/26/13

Board Action Taken:

		Aye/Nay
Motion: _____	1) _____	_____
	2) _____	_____

 (Vote Recorded By)

RESOLUTION NO. 2012-R-19

A RESOLUTION AUTHORIZING EXPENDITURES OF FUNDS TO NON-PROFIT ORGANIZATIONS FOR FY 2012-13

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private organizations, not for profit; and

WHEREAS, NRS 244.1505(2) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has conducted public hearings, taken testimony and received evidence of the substantial benefit to the inhabitants of Carson City of the expenditure of money for grants to the private organizations, not for profit, which are listed below.

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2012-13, the following groups are granted the following amounts for the following purposes:

<u>General Fund</u>			
<u>Organization</u>	<u>Purpose</u>	<u>Amount</u>	
Advocates to End Domestic Violence	Operations	9,000	
Capital City Circles Initiative	Operations	7,500	
CASA of Carson City	Operations	25,000	
Community Counseling Center	Operations	3,050	
FISH	Operations	14,000	
Food For Thought	Operations	5,000	
Ormsby Association of Carson City (formerly OARC)	Operations	13,950	
Partnership CC - Latino Services	Operations	20,000	
Partnership CC - Youth Services	Operations	72,200	
Ron Wood Family Resource Center	Operations	46,500	
RSVP	Operations	40,000	
Rural Center for Independent Living	Operations	<u>1,000</u>	
	General Fund Total	257,200	
<u>Q18/Quality of Life Fund</u>			
Boys & Girls Club	Operations	115,000	
<u>Storm Water Fund</u>			
Nevada-Tahoe Conservation District	Operations	3,000	
	Grand Total	<u>375,200</u>	

2. The amounts listed above in paragraph one (1) are the maximum amounts from the grant to be expended by the private organizations.

3. The grant money may only be spent for the purposes listed in the resolution which is the purpose given to the Board of Supervisors by the requesting private organizations in its written and oral presentation to the Board of Supervisors.

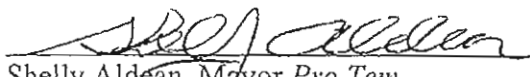
Upon motion by Supervisor Karen Abowd, seconded by Supervisor John McKenna, the foregoing resolution was passed and adopted this 5th day of July, 2012, by the following vote:

AYES: Supervisor Karen Abowd
Supervisor John McKenna
Supervisor Molly Walt
Mayor *Pro Tem* Shelly Aldean

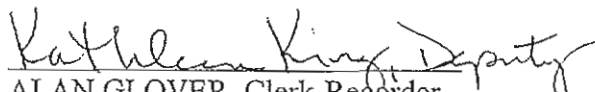
NAYS: None

ABSENT: Mayor Robert Crowell

ABSTAIN: None


Shelly Aldean, Mayor *Pro Tem*

ATTEST:


for: ALAN GLOVER, Clerk-Recorder

2013 Carson City Grant Funding Overview

Community Support Services grant

Funding Source: General Fund
Funding Amount: \$185,000 for general programs
\$72,200 for youth programs

Community Development Block Grant

Funding Source: U.S. Department of Housing and Urban Development
Funding Amount: TBD (2012 was \$354,820)

Quality of Life Fund allocated annually to the Boys and Girls Club

Funding Source: Q18 funds
Funding Amount: \$117,000

Storm Water Fund for Nevada-Tahoe Conservation District

Funding Source: Storm Water Fund
Funding Amount: \$3000

Total amount: \$357,200