



**Carson City
Grants Program Application
Fiscal Year 2013–2014**

An electronic version of this document is available at carson.org/cdbg

APPLICATIONS ARE DUE*: **JANUARY 18, 2013, 4:00 P.M.**

PLEASE SUBMIT 2 COPIES TO: **CARSON CITY PLANNING DIVISION
108 E. PROCTOR ST.
CARSON CITY, NV 89701**

*The deadline established is **firm**. Any proposal received **after** the deadline **will not** be considered for funding. **Applications must be unstapled. See attached instructions pg 15.**

GRANT APPLYING FOR: (check all that apply)

Community Development Block Grant (CDBG)

Community Support Services Grant (CSSG)

Total funding requested: \$16,500.00

1. Agency Name: Ron Wood Family Resource Center (RWERC)
2. Agency Mailing Address: 2621 Northgate Lane #62, Carson City, NV 89706
3. Project/Program Name: Ron Wood Community Essentials Food Bank
4. Project/Program Address/location: 2621 Northgate Lane #62, Carson City, NV 89706
5. Agency Director: Joyce Buckingham – Executive Director
6. Board Chairperson: Fred Redican
7. Contact person: Joyce Buckingham
 Phone number: (775) 884-2269 E-Mail: executive_director@carson-family.org
 Fax: (775) 884-2730 Website (if applicable) www.carson-family.org

8. How long has your organization been in existence? 18 years In Carson City? 18 years

9. What is the overall mission of your organization?

Our Mission Statement:

Create a lasting community-wide effort between private sector and governmental agencies to promote healthy family relationships through education and support services. Ron Wood works diligently to identify the gaps in services in the community. Our extended mission is to supplement services in the community while avoiding duplicating services.

10. Type of funding requested (CDBG ONLY) (Check One):

- | | |
|--|--|
| <input checked="" type="checkbox"/> Public Service | <input type="checkbox"/> Public Facility/Improvement |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Housing |

BRIEF PROJECT DESCRIPTION:

Please provide a short description of your project/program (not your organization).

The RWERC Community Essentials Food Bank Grant supplies emergency food (2 – 3 days' supply for each family member) once per month to families suffering from food insecurity.

I. PROJECT ELIGIBILITY

A. Check all statements that describe HOW this project/program meets one of Carson City's goals:

- A Safe and Secure Community
- A Healthy Community
- An Active and Engaged Community
- A Clean and Healthy Environment
- A Vibrant, Diverse and Sustainable Economy
- A Community Rich in History, Culture and the Arts
- A Community Dedicated to Excellence in Education
- A Physically and Socially Connected Community
- A Community Where Information is Available to All

B. For CDBG ONLY. This project/program meets at least ONE of the HUD national objectives listed below (please check all that apply) N/A

- 1. Benefits low/moderate income individuals/households
- 2. Addresses the prevention or elimination of slums or blight
- 3. Meets a particularly urgent community development need

C. For CDBG ONLY. Check all statements that describe HOW this project/program meets one of the National Objectives above: N/A

L/M Area Benefit: the project meets the identified needs of L/M income persons residing in an area where at least 51% of those residents are L/M income persons. The benefits of this type of activity are available to all persons in the area regardless of income. **Examples:** street improvements, water/sewer lines, neighborhood facilities, façade improvements in neighborhood commercial districts.

L/M Limited Clientele: the project benefits a specific group of people (rather than all the residents in a particular area), at least 51% of whom are L/M income persons. The following groups are presumed to be L/M: abused children, elderly persons, battered spouses, homeless, handicapped, illiterate persons. **Examples:** construction of a senior center, public services for the homeless, meals on wheels for elderly, construction of job training facilities for the handicapped.

L/M Housing: the project adds or improves permanent residential structures that will be occupied by L/M income households upon completion. Housing can be either owner or renter occupied units in either one family or multi-family structures. Rental units for L/M income persons must be occupied at affordable rents. **Examples:** acquisition of property for permanent housing, rehabilitation of permanent housing, conversion of non-residential structures into permanent housing.

L/M Jobs: the project creates or retains permanent jobs, at least 51% of which are taken by L/M income persons or considered to be available to L/M income persons. **Examples:** loans to pay for the expansion of a factory, assistance to a

business which has publicly announced its intention to close with resultant loss of jobs, a majority of which are held by L/M persons.

_____ **Microenterprise Assistance:** the project assists in the establishment of a microenterprise or assists persons developing a microenterprise. (A microenterprise is defined as having five or fewer employees, one or more of whom owns the business.) This activity must benefit low/moderate income persons, area or jobs as defined in previous sections.

_____ **Slum or Blighted Area:** the project is in a designated slum/blight area and the result of this project addresses one or more of the conditions that qualified the area.

_____ **Spot Blight:** the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety. **Examples:** historic preservation of a public facility threatening public safety, demolition of a deteriorated, abandoned building.

C. Project/Program Category (check one):

Public Service (i.e., a new service or an increase in the level of service

_____ **Public Facilities and Improvements (i.e., homeless shelter, water and sewer facilities, flood and drainage improvements, fire protection facilities/equipment, community, senior and health centers, parking, streets, curbs, gutters and sidewalks, parks and playgrounds).**

_____ **Acquisition of Real Property**

_____ **Disposition of Real Property (sale, lease or donation)**

_____ **Privately-Owned Utilities**

_____ **Relocation Payments and Assistance to Displaced Persons**

_____ **Removal of Architectural Barriers, Handicapped Accessibility**

_____ **Housing Rehabilitation**

_____ **Historic Preservation**

_____ **Commercial or Industrial Rehabilitation, including façade improvements and correction of code violations**

_____ **Special Economic Development or assistance to microenterprises**

II. PROJECT DESCRIPTION

The Five-year Consolidated Plan identifies priority community development needs for Carson City (see Appendix II). The need for your proposed project will be determined by identifying how the project impacts upon the adopted Consolidated Plan Priority Needs. Greater consideration will be given to projects/programs that provide a clear description of the project/program with supporting data and methodology of how the project will meet these needs.

1. Describe the proposed project/program, including how the project/program will address the National Objective indicated (CDBG ONLY) and whether the project/program is new, ongoing, or expanded from previous years. – N/A
-

2. If the proposed project/program already exists, please describe your success rates in providing services to low- to moderate-income persons:

Ron Wood Family Resource Center's Community Essential Food Bank has been in operation for over 7 years. Emergency food is available one time per month. Ron Wood Family Resource Center has been HUD designated as an LMI located family resource center. All 18 grants (including the Food Bank funding) serve primarily low-moderate income individuals. Participants' self declare income and family composition for food bank services. RWFRC serves over 35,000 units of service through our food bank annually.

2. Describe who will benefit from the proposed project/program.

Ron Wood Family Resource Center serves the most-in-need. Food Bank programs focus on the needs of youth and family. RWFRC works to provide nutritious foods at the center and delivers food to homebound seniors, individuals with disabilities and families unable to come to the center. 90% of the individuals served are Carson City residents.

4. If your project is designed to serve a specific or limited clientele, please indicate the population you will be serving with your project/program:

XXX Abused Children XXX Illiterate Persons XXX Homeless Persons
XXX Battered Spouses XXX Elderly XXX Severely Disabled Adults
XXX Migrant Farm Workers XXX Other (Please explain) -

Youth specific services, families in crisis, families that are food insecure, youth experiencing truancy and requests for involvement issues, youth with substance abuse issues, foster youth programs, infant and toddler programs, child car seat safety, children with special needs.

5. For CDBG ONLY. If your project/program will not be serving one of the above limited clientele categories, explain how you will document client income and how you will document that at least 51% of your clientele will be low-to-moderate income: N/A
-

6. How will the funds be used on this project/program?

CSSG funding will be spent primarily on gas for picking up donations, high-protein non-perishable foods and wages for our Food Bank Coordinator – 10 hours per week. Our Food Bank Coordinator coordinates volunteer schedules, monitors food safety, weighs and documents deliveries and prepares all reports and data collection. The Coordinator receives pay for 10 hours per week and actually works over 40 hours per week. Additionally, food bank volunteers donate over 10,000 hours annually to support food bank operations.

7. Describe how your organization plans to reduce the need for grant funding in the future:

RWFRC works diligently to bring in additional food and monetary donations year-round. Food from retailers, greenhouses, gardeners and private donations are weighed, logged and documented daily. Purchase of a new digital food scale provides accuracy in determining poundage and in-kind value. (Attachment 6)

Fund raising efforts have increased to include: Community Leader of the Year benefit, Adopt a Family for the Holidays, Food Drives and many private sector partnerships that offer promote both goods and monetary donations.

Fee-for-service activities incorporating mental health services, marriage and family counseling services and other projects that address gaps in services for our community are incorporated in our long-term sustainability planning..

8. Could your organization use less than the amount of funds requested for the proposed project/program? Please explain.

Yes, We received \$31,800.00 from the City of Carson in 2009 - 2010, \$23,000.00 in 2010 - 2011 and 16,500.00 this current fiscal year. Our food bank demand has skyrocketed over the last 3 years by +34% but our reliance on grant money has decreased by 48%.

By increasing our outreach to conduct food drives, fund raisers and special events such as the Letter Carrier Food Drive and the Share Your Christmas Food Drive, we have become much more self-sustaining. Funds request will support areas that are crucial to our food bank.

9. Are there other agencies or organizations that provide the same service as your organization? If so, how do you coordinate your services with that organization?

Yes - Similar services

1. F.I.S.H. (Friends In Service Helping) - FISH offers food assistance on a limited basis. Individuals in the community are given assistance "once per lifetime".

Ron Wood and FISH collaborate and coordinate activities frequently. Ron Wood receives bulk meats, dairy and extra produce. Donations are made from RWFRC to the FISH Dining Room to support the meals. Ron Wood has donated a variety of meats, milk, bread, salad and produce when the Food Bank is overstocked with perishables or receives bulk items that aren't appropriate for individuals or families.

During holidays, FISH, Salvation Army and Ron Wood collaborate by utilizing Salvation Army's holiday database to insure families are only utilizing one source for holiday baskets.

10. What is the geographic target area that will be served by this project/program?

Target Area (specify geographic area) _____

OR

Community-wide - Carson City incorporates 90%+ of our service-base.

For Public Improvement (construction) Projects only N/A

1. Is the proposed project part of a larger project or is it a stand-alone project? (If part of a larger project, please describe the entire project.)

2. Can this project be done in different phases? _____ Yes _____ No
If YES, explain.

3. Have CDBG or CSSG funds been used for an earlier phase? _____ Yes _____ No

4. Who currently holds title to the property involved?

5. With whom will title be vested upon completion?

6. Do any rights-of-way, easements or other access rights need to be acquired?
_____ Yes _____ No _____ N/A

7. If the project requires water rights or well permits, have they been acquired?
_____ Yes _____ No _____ N/A

For CDBG Economic Development projects only: N/A

1. Identify the proposed employers that will be assisted with this project; (b) describe how they will comply with the requirement that at least 51% of the permanent full-time jobs created are either held by or made available to LMI persons; and (c) explain how they will document the jobs created and the income levels of the persons hired.

For CDBG Housing Projects please indicate:

The number of homes to be rehabilitated: _____

The number of persons to be benefited: _____

III. PROJECT MEASUREMENT

Carson City has implemented a Performance and Outcome Measurement System into the application and grant/project administration process. When completing this section, keep in mind that **outputs** are specific descriptions of what your project is intended to accomplish (such as serve a total of 20 clients) and **outcomes** are the benefits or changes that result from the program (such as how well the service met the client needs).

1. What are the projected **outputs**, or total number of people served, from this program/project?

- Ron Wood's Community Essential Emergency Food Bank will serve over 30000 individuals from July 1, 2013 to June 30, 2014.
- Ron Wood will document that 100% of 30000 individuals receiving food are Carson City residents in the very low to moderate income level.
- Ron Wood will expand food donation program by holding 70+ food donation drives
- Ron Wood will insure that 50% of food distributed will feed our in-need youth
- Ron Wood will increase fund raising efforts to match the amount of funding allocated by the City of Carson.

2. Of the total number of people in Question 1, how many of these are low-to-moderate income (LMI)? How many are Carson City residents?

- 100% of 30,000 individuals receiving food are Carson City residents in the very low to moderate income level

3. What is the projected **outcome** of this program/project? (How will the outputs benefit the total number of people in Question 1?)

- Carson City residents can access RWFC Emergency Food Bank monthly to address their nutritional needs for food insecurity.
- Carson City residents will have access to case managers, information and referrals to affect positive changes in their lives.
- Carson City residents will receive respectful services at our food bank.
- RWFC will market food drives and fundraising efforts to add supplemental food to enhance continuity in food available to Carson City residents.

4. What procedures will be put into effect to create, compile and maintain data to track performance measurement for this program/project?

Ron Wood Family Resource Center takes extraordinary care to collect data insuring outcomes for each grant are measured and evaluated. All RWFC programs document activities through participant sign in sheets, customer satisfaction surveys, protective factors surveys, pre and post surveys and facilitator evaluations. Data is reported through electronic methods to the grantors and reported to the executive director on a monthly, quarterly and annual basis. Data is collected on food bank usage, food donations, monetary donations and family demographical information.

(Attachment 6)

IV. PROJECT BUDGET

Complete the Budget Summary chart. More detailed budgets may be attached in support of the proposal. Identify sources of leveraged funding for the activity. Include the status of these funds (i.e. cash on hand, grants received, planned fund-raising, etc.) Attach copies of funding commitment letters or other evidence of funding support. (

Project/Program Title: RWFCRC Community Essentials Food Bank	Funds Requested	Leveraged Funds	Total Funds
Project/Program Expenses FY 2013-14			
Salaries and Benefits	7800.00		7800.00
Rent and Utilities		41057.00	41057.00
Mortgage			
Equipment			
Equipment Maintenance & Repair			
Office Supplies			
Operating Supplies			
Postage and Shipping			
Printing and Publications			
Advertising and Promotion			
Subscriptions and Dues			
Liability/Other Insurance	250.00		250.00
Professional Fees			
Other project costs: (Specify Below)			
Food Costs – Food Bank of No. NV	7600.00		7600.00
Gasoline to pick up food	850.00		850.00
Food Bank Fundraisers Figures based on previous fundraisers		16,500.00	16,500.00
TOTALS	\$16,500.00		74057.00

* Leveraged Funding is based on secured and pending grants (Attachment 8)

V. PROJECT ADMINISTRATION

A. Provide the names, phone numbers and e-mails of the following people. (There may be more than one person responsible in each category. If the specific individual is not known, please give a job title):

1. The person to whom all questions regarding the application should be directed:

Joyce Buckingham – Executive Director
(775) 884-2269
Executive_director@carson-family.org

2. The person directly responsible for on-site supervision of the project/program, such as a project manager:

Joyce Buckingham – Executive Director
(775) 884-2269
Executive_director@carson-family.org

3. The person responsible for the financial management of the project/program, including preparation, review and approval of reimbursement requests:

Betty Weiser – Fiscal Manager
(775) 884-2269
betty@carson-family.org

4. Please list the name, address, phone number and e-mail of the person responsible for preparing the quarterly reports and tracking the performance on this program/project.

Betty Weiser – Fiscal Manager
(775) 884-2269
betty@carson-family.org

VI. AGENCY INFORMATION

1. Proof of non-profit status for private agencies (governmental entities and schools are exempt):

Date of incorporation	4-9-97
Date of IRS certification	5-23-97
Tax exempt number	IRS – 86-0865470 NV – RCE-012-907

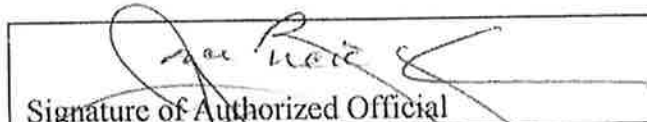
2. DUNS Number: 867923401
For information on DUNS, go to: <http://www.ccr.gov/pdfs/DUNSGuideGovVendors.pdf>

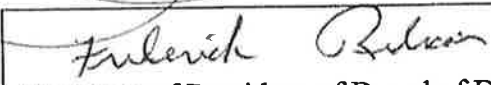
3. Attach the following to each copy of the Proposal for Funding:

- a. IRS Tax Exempt "501(c)(3)" letter.
- b. Proof of incorporation from Secretary of State (CERTIFICATE ONLY)
- c. Current organization chart with names of staff members. Staff members may not serve as a Board Member of the agency they work for.
- d. List of current Board of Directors and terms of office. If a member of your Board of Directors is in a position to obtain a financial benefit or interest from your proposed project, you may be ineligible for CDBG funds (See 24 CFR 570.611).
- e. *For all 501(c)(3) non-profit organizations:* a copy of the organization's most recently submitted Federal Tax Return (Form 990 or 990EX). Governmental bodies and schools are exempt from this requirement.

4. Required Certification (see instructions):

Applicant certifies that to the best of his/her knowledge, all information submitted as part of this application is true. Applicant will comply with all grant and contract requirements if funding is approved.

 Signature of Authorized Official	Date
Joyce Buckingham Typed Name and Title of Authorized Official	(775) 884-2269 Phone Number

 Signature of President of Board of Directors	Date
Fred Redican Typed Name of President of Board of Directors	(775) 884-2269 Phone Number

Food Drive Totals July 2012 to Dec 2012

	Start Date	End Date	lbs
July Donations			
private donations	7/1/2012	7/31/2012	57
Save Mart South	7/1/2012	7/31/2012	2319
Save Mart North	7/1/2012	7/31/2012	2113
Save Mart East	7/1/2012	7/31/2012	1774
Smiths	7/1/2012	7/31/2012	3063
Costco	7/1/2012	7/31/2012	685
Carson High School Green House	7/1/2012	7/31/2012	478
		July Total	10489
August Donations			
Save Mart South	8/1/2012	8/31/2012	1493
Save Mart North	8/1/2012	8/31/2012	1504
Save Mart East	8/1/2012	8/31/2012	1632
Smiths	8/1/2012	8/31/2012	2607
Costco	8/1/2012	8/31/2012	477
Carson High School Green House	8/1/2012	8/31/2012	694
		August Total	8407
September Donations			
Save Mart South	9/1/2012	9/30/2012	1967
Save Mart North	9/1/2012	9/30/2012	1608
Save Mart East	9/1/2012	9/30/2012	2286
Smiths	9/1/2012	9/30/2012	3585
Costco	9/1/2012	9/30/2012	1125
Carson High School Green House	9/1/2012	9/30/2012	582
		Sept Total	11153
October Donations			
Private Donations	10/1/2012	10/31/2012	287
Save Mart South	10/1/2012	10/31/2012	1509
Save Mart North	10/1/2012	10/31/2012	2302
Save Mart East	10/1/2012	10/31/2012	2763
Smiths	10/1/2012	10/31/2012	4706
Costco	10/1/2012	10/31/2012	1173
Carson High School Green House	10/1/2012	10/31/2012	286
		Oct Total	13026
November Donations			
Save Mart South	11/1/2012	11/30/2012	3157
Save Mart North	11/1/2012	11/30/2012	3420
Save Mart East	11/1/2012	11/30/2012	3773
Smiths	11/1/2012	11/30/2012	4856
Costco	11/1/2012	11/30/2012	1105
		Nov Totals	16311

December Donations			
Private Donations			873
Save Mart South	12/1/2012	12/31/2012	2450
Save Mart North	12/1/2012	12/31/2012	2033
Save Mart East	12/1/2012	12/31/2012	2913
Smiths	12/1/2012	12/31/2012	3581
Costco	12/1/2012	12/31/2012	951
		Dec Totals	12801

Local Holiday Food Drives

Library	11/1/2012	12/31/2012	376
Comstock Casino	11/1/2012	12/31/2012	45
Slot World	11/1/2012	12/31/2012	63
Round Table Pizza Topsy	11/1/2012	12/31/2012	146
Carson Nugget	11/1/2012	12/31/2012	286
Jackpot Crossing	11/1/2012	12/31/2012	68
State Insurance Board	11/1/2012	12/31/2012	196
Cactus Jacks	11/1/2012	12/31/2012	186
CGI	11/1/2012	12/31/2012	209
Carson Horseshoe	11/1/2012	12/31/2012	265
Moneytree	11/1/2012	12/31/2012	86
New Empire auto Sales	11/1/2012	12/31/2012	57
Verison	11/1/2012	12/31/2012	112
Round Table Pizza North	11/1/2012	12/31/2012	91
Eagle Fitness	11/1/2012	12/31/2012	47
Valley Realty	11/1/2012	12/31/2012	56
Vitamin Research Products	11/1/2012	12/31/2012	213
Charles kitchen realty	11/1/2012	12/31/2012	183
Carson Station	11/1/2012	12/31/2012	427
Share your Holiday	12/14/2012	12/14/2012	4693
		Food Drives	7805

Total Donations July to Dec 2012 79992

**Annual Report
For Community Support Services Funding
Fiscal Year 2012-2013**

Name of Organization: Ron Wood Family Resource Center

Program/Project: Ron Wood Family Resource Center Operational Grant

Amount of Funds Received \$ 16,500.00

Contact Person: Joyce Buckingham

Mailing Address: 2621 Northgate Lane #62

City: Carson City State: Nevada Zip Code: 89706

Phone Number: (775) 884-2269 E-mail: executive_director@carson-family.org

Date Submitted: 1-18-13

1. Please attach a final financial income and expense statement that specifically explains how grant funds were used, including a comparison between your budgeted and your actual incomes and expenses. (**See Attached**)
2. Evaluate your achievement of the measurable outcomes listed in your application:

Measurable Outcome Goals:

1. Ron Wood's Community Essential Emergency Food Bank will serve over 31500 individuals from July 1, 2012 to June 30, 2013.
2. Ron Wood will insure that 100% of 28350 individuals receiving food are Carson City residents in the very low to moderate income level.
3. Ron Wood will expand food donation program by holding 60 food donation drives
4. Ron Wood will insure that 50% of food distributed will feed our in-need youth
5. Ron Wood will expand the Food Bank of Northern Nevada's USDA Commodity Supplemental Food Program (homebound senior program) by 25% (total of 66) which delivers commodities to seniors that are unable to leave their homes.
6. Ron Wood will coordinate with the community food bank coalition to insure that community members are utilizing the community food banks in an appropriate and non-abusive manner. Members of the coalition include FISH, Salvation Army and Food For Thought.

Actual Achievements: (First 6 months of the fiscal year)

1. 18,073 residents have completed food request forms and received quality and nutritious emergency foods. This is a 14.8% increase over last year and 27.5% increase over the YTD goal for 2012-13.
2. 90% or 16,857 of the individuals served were Carson City residents at a very low to moderate income level. (first 6 months of fiscal year)

3. 54 food drives have taken place – fiscal year to date.
4. 52% of food distributed serves youth 0 – 18 years of age
5. 62 individual USDA Commodity Supplemental Food Program deliveries (homebound senior program) are carried out monthly. In addition, another 12 deliveries are made to seniors and individuals with disability out of our food bank goods.
6. The Carson City Food Bank Coalition is comprised primarily of FISH, Salvation Army and Ron Wood. Our mission is to coordinate services and streamline food distribution with the use of a database system. We have coordinated on this practice for 2 years. Unfortunately the database is a seasonal database and available during the holidays only.

Conclusion: All measureable outcomes are exceeding expectations for the first 6 months of fiscal year 2012-13.

3. Approximately how many people benefitted from your project? How many of those people were Carson City residents? What were some of the individual benefits?

18,073 residents have completed food request forms and received quality and nutritious emergency foods. This is a 14.8% increase over last year and 27.5% increase over the YTD goal for 2012-13.

90% or 16,857 of the individuals served were Carson City residents at a very low to moderate income level. (first 6 months of fiscal year)

The benefits include: increased food security for individuals in need of emergency food, access to case management, classes, information and referrals.

4. What specific community benefit did your project provide Carson City?

Emergency food and wrap-around services that offers the tools toward becoming self-sufficient.

5. Will this program/project be reoccurring? How do you anticipate funding the project in the future?

The RWFRC Community Essentials Food Bank will continue to offer emergency food for the most in-need. Funding is always a challenge. Efforts will continue to run food drives, fund raisers and encourage the community to become donors and “Adopt a Family” in-need.

6. Describe any challenges that impacted your program.

We are a volunteer-based community food bank. Many of the volunteers are looking for work and we lose them eventually. We are fortunate that many seniors, students and individuals performing community service for the school, courts, welfare, etc. enjoy assisting our Community Essentials Food Bank.

Thank you for the funding and the support!

**Ron Wood Family Resource Center
Food Bank Financial Report
7/1/12 - 12/31/12**

	Income			total
Grant funding	\$ 16,500.00			\$ 16,500.00
donations			\$ 13,597.90	\$ 13,597.90
total income	\$ 16,500.00	\$ -	\$ 13,597.90	\$ 30,097.90

	Budget	expenditures 7/1/12 - 12/31/12	% expended	additional expenses covered by donations	
Food	\$ 7,600	\$ 4,631.0	61%		\$ 4,631.61
holiday food baskets				\$ 6,146	\$ 6,146.00
Volunteer Coordinator	\$ 7,800	\$ 4,804.0	62%		\$ 4,804.62
Workman's Comp	\$ 50	\$ 50.0	100%	\$ 80	\$ 131.00
Liability Insurance	\$ 200	\$ 200.0	100%	\$ 335	\$ 536.00
Gas-food pickup	\$ 600	\$ 465.0	78%		\$ 465.78
misc supplies/exp	\$ 250	\$ 200.0	80%		\$ 200.80
volunteer incentives				\$ 521	\$ 521.00
total	\$ 16,500	\$ 10,350.0	63%	\$ 7,082.0	\$ 17,432.63
Balance remaining		\$ 6,150.00			\$ 12,665.27

Ron Wood Family Resource Center Transaction Detail By Account

July through December 2012

Trans #	Type	Date	Num	July Yamr	December Memo	Class	Amount
4 - Contributed support							
7,655	Deposit	07/24/2012	324825		Advance Payment Carson City Community Serv	Food Bank	16,500.00
							16,500.00
Total 4 - Contributed support							16,500.00
5305 - Donations							
7,619	Deposit	07/17/2012	4008		Charitable Contribution	Food Bank	266.90
7,737	Deposit	07/31/2012			817746	Food Bank	100.00
7,901	Deposit	09/07/2012	6110		Receipt 285360	Food Bank	200.00
7,926	Deposit	09/11/2012	3194		Receipt 585463	Food Bank	20.00
8,191	Deposit	11/09/2012	00023788		From Harley Davidson Financial	Food Bank	5,000.00
8,191	Deposit	11/09/2012	1035		Allison	Food Bank	200.00
8,217	Deposit	11/19/2012			Receipt 052523	Food Bank	100.00
8,245	Deposit	11/20/2012	6961		Porzig, Food Bank donation	Food Bank	1,500.00
8,249	Deposit	11/27/2012	79065		Food Bank	Food Bank	1,000.00
8,291	Deposit	12/04/2012	1548		Christmas basket donation	Food Bank	300.00
8,293	Deposit	12/06/2012	8952		Andreas Family Trust	Food Bank	100.00
8,293	Deposit	12/06/2012	12152		Bianchi	Food Bank	100.00
8,293	Deposit	12/06/2012	1024		Allison	Food Bank	150.00
8,306	Deposit	12/10/2012	1867		Hall	Food Bank	300.00
8,306	Deposit	12/10/2012	3375		Carlson	Food Bank	25.00
8,368	Deposit	12/19/2012			Share your food drive	Food Bank	416.00
8,368	Deposit	12/19/2012	403		Share your food drive	Food Bank	50.00
8,368	Deposit	12/19/2012	51696		Share your food drive	Food Bank	1,500.00
8,368	Deposit	12/19/2012	7455		Share your food drive	Food Bank	25.00
8,368	Deposit	12/19/2012	1411		Share your food drive	Food Bank	50.00
8,368	Deposit	12/19/2012	305		Share your food drive	Food Bank	200.00
8,368	Deposit	12/19/2012	1314		Share your food drive	Food Bank	5.00
8,368	Deposit	12/19/2012	1364		Share your food drive	Food Bank	50.00
8,368	Deposit	12/19/2012	2052		Share your food drive	Food Bank	100.00
8,368	Deposit	12/19/2012	411		Share your food drive	Food Bank	100.00
8,368	Deposit	12/19/2012	1452		Share your food drive	Food Bank	25.00
8,368	Deposit	12/19/2012	2167		Share your food drive	Food Bank	50.00
8,368	Deposit	12/19/2012			Receipt 052547	Food Bank	200.00
8,391	Deposit	12/20/2012	2280		Lewis	Food Bank	40.00
8,391	Deposit	12/20/2012	5856		Adopt a family	Food Bank	100.00
8,391	Deposit	12/20/2012	7468		Abowd	Food Bank	25.00
8,391	Deposit	12/20/2012	1946		Kinne	Food Bank	25.00
8,391	Deposit	12/20/2012	181		Chapman	Food Bank	100.00
8,391	Deposit	12/20/2012	3285052		Kohl's	Food Bank	500.00
8,398	Deposit	12/27/2012	12203		Camp-N-Town	Food Bank	50.00
8,398	Deposit	12/27/2012	7189		Bawden	Food Bank	25.00
8,398	Deposit	12/27/2012	74446		Allison, MacKenzie, Pavlakis, Wright & Fagan, L	Food Bank	100.00
8,398	Deposit	12/27/2012	3285053		Kohl's	Food Bank	500.00
Total 5305 - Donations							13,597.90
							30,097.90

Ron Wood Family Resource Center

Transaction Detail By Account

July through December 2012

Trans #	Date	Num	Name	Memo	Class	Amount
6560 · Payroll Expenses						
7,549	07/06/2012	13608	Maher, Kevin P		Food Bank	0.00
7,627	07/20/2012	13640	Maher, Kevin P		Food Bank	47.25
7,627	07/20/2012	13640	Maher, Kevin P		Food Bank	0.00
7,714	08/03/2012	13726	Maher, Kevin P	VOID:	Food Bank	0.00
7,726	08/03/2012	13738	Maher, Kevin P		Food Bank	0.00
7,793	08/17/2012	13767	Maher, Kevin P		Food Bank	0.00
7,868	08/31/2012	13828	Maher, Kevin P		Food Bank	0.00
7,932	09/14/2012	13873	Maher, Kevin P		Food Bank	0.00
8,000	09/28/2012	13917	Maher, Kevin P		Food Bank	0.00
8,049	10/12/2012	13965	Maher, Kevin P		Food Bank	0.00
8,123	10/26/2012	14021	Maher, Kevin P	VOID:	Food Bank	0.00
8,140	10/26/2012	14034	Maher, Kevin P		Food Bank	0.00
8,168	11/09/2012	14053	Maher, Kevin P		Food Bank	31.50
8,168	11/09/2012	14053	Maher, Kevin P		Food Bank	0.00
8,229	11/21/2012	14103	Maher, Kevin P		Food Bank	63.00
8,229	11/21/2012	14103	Maher, Kevin P		Food Bank	0.00
8,233	11/21/2012	14107	Shaul, Anita E.		Food Bank	0.00
8,277	12/07/2012	14143	Maher, Kevin P		Food Bank	31.50
8,277	12/07/2012	14143	Maher, Kevin P		Food Bank	0.00
8,288	12/07/2012	14154	Maher, Kevin P		Food Bank	0.00
8,333	12/21/2012	14206	Brent-Carter, Sundae L		Food Bank	0.00
8,333	12/21/2012	14206	Brent-Carter, Sundae L		Food Bank	0.00
Total 6560 · Payroll Expenses						173.25

7200 · Salaries & related expenses

7,549	07/06/2012	13608	Maher, Kevin P		Food Bank	300.00
7,549	07/06/2012	13608	Maher, Kevin P		Food Bank	90.00
7,627	07/20/2012	13640	Maher, Kevin P		Food Bank	252.00
7,627	07/20/2012	13640	Maher, Kevin P		Food Bank	15.75
7,714	08/03/2012	13726	Maher, Kevin P	VOID:	Food Bank	0.00
7,726	08/03/2012	13738	Maher, Kevin P		Food Bank	315.00
7,793	08/17/2012	13767	Maher, Kevin P		Food Bank	94.50
7,793	08/17/2012	13767	Maher, Kevin P		Food Bank	157.50
7,868	08/31/2012	13828	Maher, Kevin P		Food Bank	204.75
7,868	08/31/2012	13828	Maher, Kevin P		Food Bank	94.50
7,868	08/31/2012	13828	Maher, Kevin P		Food Bank	126.00
7,932	09/14/2012	13873	Maher, Kevin P		Food Bank	315.00
8,000	09/28/2012	13917	Maher, Kevin P		Food Bank	315.00
8,049	10/12/2012	13965	Maher, Kevin P		Food Bank	315.00
8,123	10/26/2012	14021	Maher, Kevin P	VOID:	Food Bank	0.00
8,140	10/26/2012	14034	Maher, Kevin P		Food Bank	267.75
8,140	10/26/2012	14034	Maher, Kevin P		Food Bank	31.50
8,168	11/09/2012	14053	Maher, Kevin P		Food Bank	110.25

Ron Wood Family Resource Center 2013 - 14 GRANT FUNDING SOURCES	AMOUNT	PENDING OR SECURED
ULC/Partnership Carson City	15,000.00	PENDING
WIC – SUBGRANT Breastfeeding	32,113.00	SECURED
Carson City School District	25,000.00	SECURED
Carson City Community Support Services	40,000.00	PENDING
Chafee	30,000.00	PENDING
Children’s Trust Fund - Positive Action	88,987.00	PENDING
Differential Response	134,067.00	SECURED
FAFFY	30,000.00	PENDING
Family Resource Center	29,986.00	SECURED
Food Insecurity Grant	25,000.00	PENDING
Office of Traffic Safety	52,000.00	PENDING
Partnership Carson City – City Grant	25,000.00	PENDING
SAPTA	42,000.00	PENDING
Title IV-B	22,967.00	PENDING
Women, Infants & Children	204,402.00	SECURED
United Way – Attendance Officer	50,000.00	PENDING
ADRC	70,023.00	PENDING
2013 – 14 POTENTIAL TOTAL FUNDING	\$916,545.00	-----
2013-14 = SECURED FUNDING	\$425,568.00	