

**Carson City
Agenda Report**

Date Submitted: February 28, 2013

Agenda Date Requested: March 14, 2013

Time Requested: Workshop

To: Mayor and Supervisors

From: Public Works

Subject Title: For Possible Action: Presentation and discussion regarding the Capital Program for the Fleet Fund and possible action to place discussion and/or action items on future Board of Supervisor agenda(s). *(Andy Burnham)*

Staff Summary: Staff will present an overview of the Fleet Fund Capital Requests for the five year fiscal period FY 14 through FY 18. Included will be staff recommended priorities for possible future expenditures depending on available future funding.

Type of Action Requested: (check one)

☐ Resolution ☐ Ordinance
☐ Formal Action/Motion ☒ Other (Possible Direction to Staff)

Does This Action Require A Business Impact Statement: ☐ Yes (X) No

Recommended Board Action: Discussion and possible action to place discussion and/or action items on future Board of Supervisor agenda(s).

Explanation for Recommended Board Action: Staff will present information regarding the Fleet Fund Capital Program for review and discussion by the Board.

Applicable Statute, Code, Policy, Rule or Regulation: NA

Fiscal Impact: See supporting material.

Explanation of Impact: See supporting material.

Funding Source: Fleet Fund.

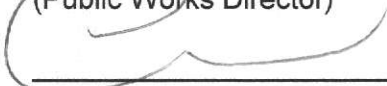
Supporting Material: Spreadsheet of CIP

Prepared By: Andrew Burnham, Public Works Director

Reviewed By:


(Public Works Director)

Date: 3-4-13


(City Manager)

Date: 3/4/13


(District Attorney)

Date: 3/4/13


(Finance Director)

Date: 3/6/13

Board Action Taken:

Motion: _____

1) _____
2) _____

Aye/Nay

(Vote Recorded By)

FLEET CIP

DEPARTMENT	YEAR	EQUIP#	YEARS OF SERVICE	TYPE OF UNIT	Fiscal Year Ending
					2014
ALTERNATIVE SENTENCING	1999	926	13	CROWN VICTORIA	32,300
ANIMAL SERVICES	2001	5123	11	ACPU W/SHELL	44,000
ANIMAL SERVICES	1990	5104	22	AC PICKUP	44,000
HEALTH	2001	5512	11	HE PICKUP 4X4	32,000
JUVENILE PROBATION	1995	4104	17	JV VAN	32,000
PARKS	1990	5015	22	PA PICKUP	30,000
PARKS	1990	5011	22	PA FORD PICKUP	30,000
PARKS	1992	6607	19	BM BUCKET TRUCK (Portion only)	30,000
PARKS	1992	5230	20	PA PICKUP	30,000
PARKS	1994	5231	18	PA PICKUP	30,000
RECREATION	2003	4219	8	ECONOLINE VAN	32,000
SHERIFF	1991	101	8	SO SORT VAN INT.	32,000
SHERIFF	1998	808	12	SO CORONER CROWN VIC	32,300
SHERIFF	2003	313	8	SO DET TAURUS	32,300
SHERIFF	2003	314	8	SO DET TAURUS	32,300
SHERIFF	2003	310	9	SO IMPALA PATROL	32,300
SHERIFF	2002	208	10	SO ADMIN IMPALA	32,300
SHERIFF	2004	405	8	SO OPERATIONS IMPALA	32,300
SHERIFF	2004	403	8	SO PATROL IMPALA	32,300
SHERIFF	2001	118	11	S0 TAURUS	32,300
SHERIFF	2004	406	8	SO PATROL TAHOE	46,500
					703,200