

**Carson City
Agenda Report**

Date Submitted: February 28, 2013

Agenda Date Requested: March 14, 2013

Time Requested: Workshop

To: Mayor and Supervisors

From: Public Works

Subject Title: For Possible Action: Presentation and discussion regarding the Capital Program for the Stormwater Fund and possible action to place discussion and/or action items on future Board of Supervisor agenda(s). *(Andy Burnham)*

Staff Summary: Staff will present an overview of the Stormwater Fund Capital Requests for the five year fiscal period FY 14 through FY 18. Included will be staff recommended priorities for possible future expenditures depending on available future funding.

Type of Action Requested: (check one)

☐ Resolution ☐ Ordinance
☐ Formal Action/Motion ☒ Other (Possible Direction to Staff)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: Discussion and possible action to place discussion and/or action items on future Board of Supervisor agenda(s).

Explanation for Recommended Board Action: Staff will present information regarding the Stormwater Fund Capital Program for review and discussion by the Board.

Applicable Statute, Code, Policy, Rule or Regulation: NA

Fiscal Impact: See supporting material.

Explanation of Impact: See supporting material.

Funding Source: Stormwater Fund.

Supporting Material: Spreadsheet of CIP

Prepared By: Andrew Burnham, Public Works Director

Reviewed By:

[Signature]
(Public Works Director)

Date: 3-4-13

[Signature]
(City Manager)

Date: 3/1/13

[Signature]
(District Attorney)

Date: 3/4/13

[Signature]
(Finance Director)

Date: 3/6/13

Board Action Taken:

Motion: _____

1) _____
2) _____

Aye/Nay

(Vote Recorded By)

Carson City Public Works Capital Improvement Plan FY2014-2018

	Fund	FY 2013-14	FY 2014-15	FY 2015-16	FY2016-17	FY2017-18	TOTAL
<u>Storm</u>							
Citywide Minor Improvement Projects	505	75,000	75,000	75,000	75,000	75,000	375,000
Lower Kings Canyon Channel Restoration	505	400,000					400,000
Lower Goni Wash Water Quality Improvements	505	100,000					100,000
King Street Drainage Improvements	505	125,000					125,000
Timberline Sediment Control Project	505	100,000					100,000
WNC Storm Improvements & Vicee Basin Landscaping	505	225,000					225,000
Kings Canyon Channel Maintenance Project	505		50,000				50,000
Lakeview Storm Drain Upgrades	505		250,000				250,000
W. Washington Pipe Improvements	505		125,000				125,000
Carson Street System Improvements-Rhodes St to Stewart St	505			500,000	500,000		1,000,000
Carson Street System Improvements-Stewart St to Governors Field	505				800,000	800,000	1,600,000
Equipment Replacement Program (see Fleet)	505	420,000			148,000		568,000
Storm Total	505	1,445,000	500,000	575,000	1,523,000	875,000	4,918,000