

**Carson City
Agenda Report**

Date Submitted: February 28, 2013

Agenda Date Requested: March 14, 2013
Time Requested: Workshop

To: Mayor and Supervisors
From: Public Works

Subject Title: For Possible Action: Presentation and discussion regarding the Capital Program for the Streets/RTC/Transit Funds and possible action to place discussion and/or action items on future Board of Supervisor agenda(s). (*Andy Burnham*)

Staff Summary: Staff will present an overview of the Streets/RTC/Transit Funds Capital Requests for the five year fiscal period FY 14 through FY 18. Included will be staff recommended priorities for possible future expenditures depending on available future funding.

Type of Action Requested: (check one)

☐ Resolution ☐ Ordinance
☐ Formal Action/Motion ☒ Other (Possible Direction to Staff)

Does This Action Require A Business Impact Statement: ☐ Yes (X) No

Recommended Board Action: Discussion and possible action to place discussion and/or action items on future Board of Supervisor agenda(s).

Explanation for Recommended Board Action: Staff will present information regarding the Streets, RTC, and Transit Funds Capital Program for review and discussion by the Board.

Applicable Statute, Code, Policy, Rule or Regulation: NA

Fiscal Impact: See supporting material.

Explanation of Impact: See supporting material.

Funding Source: Streets/RTC/Transit Funds.

Supporting Material: Spreadsheet of CIP

Prepared By: Andrew Burnham, Public Works Director

Reviewed By:

(Public Works Director)

Date: 3-4-13

(City Manager)

Date: 3/1/13

(District Attorney)

Date: 3/4/13

(Finance Director)

Date: 3/1/13

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

Carson City Public Works Capital Improvement Plan FY2014-2018

	Fund	FY 2013-14	FY 2014-15	FY 2015-16	FY2016-17	FY2017-18	TOTAL
<u>Transit</u>							
Replacement Buses	225	220,000	370,000	230,000	235,000	240,000	1,295,000
Bus Stop Improvements	225	30,000	30,000	30,000	10,000		100,000
Downtown Transit Center	225				1,000,000		1,000,000
Maintenance Facility Expansion	225	400,000					400,000
JAC Office Renovation	225		60,000				60,000
TransitTotal	225	650,000	460,000	260,000	1,245,000	240,000	2,855,000
<u>RTC</u>							
William St-Saliman to Freeway-Pathway -Grant	250	211,000					211,000
Sidewalk Improvements-CDBG/FTA	250	500,000					500,000
RTC Total		711,000	-	-	-	-	711,000
<u>Streets</u>							
Equipment Replacement Program (see Fleet)	256	60,000	339,000	404,240	400,500	475,000	1,678,740
Streets Total	256	60,000	339,000	404,240	400,500	475,000	1,678,740