

**Carson City
Agenda Report**

Date Submitted: April 5, 2013

Agenda Date Requested: April 18, 2013
Time Requested: Consent Agenda

To: Board of Supervisors

From: Kim Belt, Purchasing and Contracts Manager

Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors.

Type of Action Requested:

- | | |
|-------------------------------------|---|
| ☐ Resolution | ☐ Ordinance |
| X Formal Action/Motion | ☐ Other (Specify) Information only |

Does This Action Require a Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants.

Explanation for Recommended Board Action: Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of March 30, 2013.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: N/A

Alternatives: N/A

Supporting Material: Excel summary sheets of departmental active and pending grants.

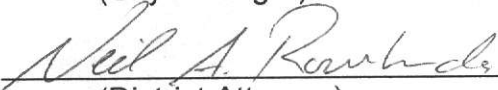
Prepared by: Kim Belt, Purchasing and Contracts Manager

Reviewed by:



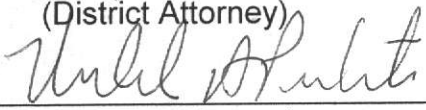
(City Manager)

Date: 4/9/13



(District Attorney)

Date: 4/9/13



(Finance Director)

Date: 4/9/13

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

AS OF March 30, 2013

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$7,200
Courts/District Attorney	\$153,515
Fire	\$366,713
Health	\$3,301,174
Library	\$695,999
Misc.	\$475,000
Parks & Recreation	\$827,875
Public Works	\$4,933,569
Sheriff	\$579,122
TOTAL	\$12,651,316

ALTERNATIVE SENTENCING/JUVENILE PROBATION--as of 3/30/2013

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	State of NV HHS, Division of Child & Family Services	FYI: Family Youth Intervention	Life skill abilities to youth & families	\$7,200			
			TOTAL ACTIVE AMOUNT	\$7,200			

COURTS/DISTRICT ATTORNEY--as of 3/30/2013

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800	25%	3 year award
Active	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000	25%	12/31/2012
Active	Dept. of Health/Human Svcs.	Spec. Foster Care Rm/Board Medicaid	Rm/Board for care facilities	\$50,215	0	6/20/2013
Active	NV Juv Justice Commission	Formula Grant FFY 12	Early intervention minority youth	\$4,500	0	6/30/2013
			TOTAL ACTIVE AMOUNT	\$153,515		
Closed	Dept. of Justice, Bureau of Justice Assistance	FY09 Drug Court Discretionary Grant Program: Implementation	Sworn officer for DUI court	\$109,607	25%	3 year award
Pending	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582		6/30/2012
Pending	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$60,000	25%	1 year extension
Pending	Bureau of Justice Assistance - Adult Drug Court	FY 14 Adult Drug Court Grant	Establish a Misd. Drug Court	\$349,899	25%	3 years (Federal)
Pending	Mental Health Court - Speciality Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$71,320	0	1 year
Pending	Western Regional DUI - Specialty Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$53,920	0	1 year
Pending	Misd. Drug Court - Specialty Court	FY 14 Speciality Court Funding	Establish a Misd. Drug Court	\$21,250	0	1 year
Pending	Justice Court Computers/Bldg. Evac. Chairs	FY 13 and FY 14 Trial Court Funding - Security and Technology	Four computers for Justice Court and 2 evacuation chairs for courthouse.	\$7,490	\$3,210	1 year
Pending	Presentation Cart for attorneys/litigants	FY 13 and FY 14 Trial Court Funding - Technology	Use in courtrooms for presentation of exhibits to juries/court.	\$11,035	\$4,730	1 year

FIRE DEPARTMENT--as of 3/30/2013

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	To continue funding for Inspector[s]	\$30,000.00	\$0.00	6/30/2017
Active	Dept. of Homeland Security through State of Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	8/31/2013
Active	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space	\$20,000	\$0.00	11/1/2013
Active	State Emergency Response Commission	FY 13 United We Stand (UWS) Grant	Security hardware for Fire Department Critical infrastructure	\$29,924	\$0.00	6/30/2013
Active*	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	State Emergency Response Commission	FY 13 SERC Grant	LEPC operating costs & equipment (satellite communications system and Dell Projectors	\$24,969	\$0.00	6/30/2013
			TOTAL ACTIVE AMOUNT	\$366,713		
Closed	Dept. of Homeland Security through State of Nevada	DHS/FFY11 State Homeland Security Program	Expansion and maintenance of Citizen Corps Program	\$27,069	\$0.00	8/31/2013
Pending	State Emergency Response Commission	FY 2014 SERC Grant	LEPC Operating costs and purchase of 5-Gas Monitors, HazMat Training Suites, & a Thermal Imaging Camera	\$33,957	\$0.00	TBD
*Grant complete - not able to officially close out grant until authorized.						

HEALTH & HUMAN SERVICES--as of 3/30/2013

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	State of NV Dept. of Transportation	Safe Routes to School	Outreach to promote safe routes to school	\$253,060	\$0	9/30/2014
Active	E.L. Cord Foundation	N/A	Vaccination clinics at public schools and child care facilities in Carson, Douglas and Lyon Counties	\$18,000	\$0	ongoing
Active	Federal Department of Health	Title X of the Public Health Service-Family Planning	Family planning services	\$200,400	\$149,135	6/30/2016
Active	HUD	Shelter Plus Care	Rental Assistance	\$197,700	\$0	6/30/2013
Active	HUD	Shelter Plus Care	Rental Assistance	\$22,764	\$0	6/30/2013
Active	Lyon County	Low Income Housing Trust Fund	Rental Assistance	\$45,000	\$0	6/30/2013
Active	NV Business & Industry	Welfare-Set Aside	Rental & utility assistance	\$10,500	\$0	6/30/2013
Active	State of NV Health Dept.	ASPR-Hospital Preparedness program	Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County	\$286,050	\$0	6/30/2013
Active	NV Business & Industry	Emergency Solutions Grant Assistance	Homeless assistance and prevention	\$61,000	\$0	6/30/2014
Active	State of NV Health Dept.	SAPTA-Substance Abuse Prevention & Treatment Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2013
Active	State of NV Health Dept.	Community Services Block Grant -Community action programs to reduce community and family poverty	Grant includes: Family Development, Administration, Employment, Emergency Services, Homeless Connect and Housing (Family Enrichment)	\$121,644	\$0	6/30/2013
Active	State of NV Health Dept.	Community Services Block Grant (CSBG) Discretionary	Workforce Case Manager - Initial intake.	\$18,000	\$0	6/30/2013
Active	State of NV Health Dept.	Public Health Preparedness & Response for Bioterrorism + extension	Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County	\$407,645	\$0	6/30/2013
Active	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for operation of WIC clinics	\$169,000	\$0	9/30/2013
Active	State of NV Health Dept.	School Located Immunization Program	To implement school located immunizations that are sustained through a third billing party.	\$429,913	\$0	6/30/2014
Active	State of NV Health Dept.	HIV/AIDS Surveillance Program	To support HIV surveillance activities within the department	\$3,400	\$0	12/31/2012
Active	State of NV Health Dept.	Nevada State Immunization Program	Increase access to vaccines for high risk adults and increase immunization rates through WIC.	\$36,484	\$0	12/31/2013
Active	State of NV Health Dept.	Office of Epidemiology	Epidemiology & Laboratory Capacity to complete influenza and West Nile Virus surveillance in Carson City, Douglas, and Lyon counties--funding through CDC--CY2011	\$20,000	\$0	12/31/2013
Active	State of NV Health Dept.	Prevention and control of TB in CC, Lyon, Douglas Counties	To fund activities for the prevention and control of M. tuberculosis in Carson City, Lyon and Douglas counties	\$15,134	\$0	12/31/2013
Active	State of NV Health Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,916	\$0	12/31/2012
Active	State of NV Health Dept.	Accreditation & Quality Improvement	To support accreditation related activities including developing a quality improvement plan.	\$30,000	\$0	9/29/2013
Active	State of NV Health Dept.	Maternal & Child Health-amendment 1	Well-child exams and check-ups, utilize a behavior risk screening tool on women of childbearing age.	\$142,000	\$0	6/30/2013
Active	State of NV Health Dept.	Tobacco Education & Prevention Program	To provide tobacco prevention and education activities to Carson City, Douglas, and Lyon counties.	\$75,000	In-kind	3/28/2014
Active	Robert Wood Johnson	Cross Jurisdictional Grant	Integrating public health services between Carson City and Douglas County in Nevada	\$65,519	\$0	1/14/2015
Active	National Association of Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		ongoing
Active	State of NV Health Dept.	CDC-Immunization Strategic Plan for Billing for Immunization Services	Planning for billing for immunization services	\$539,620		8/31/2013
Active	State of NV Health Dept.	HIV-Prevention	Support HIV testing, the RESPECT Intervention & information dissemination in the CC area.	\$61,634	\$0	12/31/2013
			TOTAL ACTIVE AMOUNT	\$3,301,174		
Closed	State of NV Health Dept.	Ryan White CARE Act Program, Part B	Provides HIV/AIDS case management and supportive services	\$47,503	\$0	3/31/2013
Closed	State of NV Health Dept.	Abstinence Education Grant Program	Provide evidence based abstinence education to target population - non-sexually active 9 - 12 year olds in foster care.	\$122,000	\$0	9/30/2013

LIBRARY--as of 3/30/2013

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Nauman Foundation	Replace Computer Desks	Computer desk replacement	\$10,000		12/31/2012
Active-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2013
Active	IMLS-LSTA	Expand RFID	Expansion to two intakes	\$84,000	In Kind	6/30/2013
Active	IMLS-LSTA	Youth Audiovisual Collections		\$5,000	\$0	6/30/2013
			TOTAL ACTIVE AMOUNT	\$695,999		
Pending-Application	Tincan/NSF	BTOP Game Development	Game development promotes 21st century workforce skills	\$40,000	\$0	12/31/2014
Pending-Application	IMLS-LSTA	BranchAnywhere Summer Reading	Library Assistant at BGCWN	\$5,000	\$0	6/30/2014
Pending-Application	IMLS-LSTA	Digital Literacy Instruction	Continue technology trainer position	\$90,000	\$10,000	6/30/2014
On Hold	Dept. of Commerce-- Economic Development Administration	FY2011 Public Works & Economic Development Investment	City Center Project	\$2,444,500	\$2,444,500	12/31/2014
IMLS-LSTA= Institute of Museum and Library Services Library Services and Technology Act						

MISCELLANEOUS--as of 3/30/2013						
<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000	0	12/31/2012
			TOTAL ACTIVE AMOUNT	\$475,000		

PARKS & RECREATION DEPARTMENT--as of 3/30/2013

<u>Status</u>	<u>Funding Agency</u>	<u>Grant Title</u>	<u>Grant Purpose</u>	<u>Amount</u>	<u>Match</u>	<u>Ending Date</u>
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$122,721	\$122,721	12/31/2013
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0	9/30/2013
Active	NV. Dept. of Tourism	JDWinters Centennial Scoreboard Replacement Project	To replace old score boards with new scoreboards	\$15,000	\$15,000	6/30/2013
Active	SNPLMA	Carson River Trails System- Eagle Valley Creek Segment	Non-Motorized Bridge and Trail connection	\$252,700	\$10,000	12/31/2017
			TOTAL ACTIVE AMOUNT	\$827,875		
Closed	U.S. Dept. of the Interior-BLM	SNPLMA Round 11-Project CR-01	Bently property acquisition	\$656,200	\$774,996 and V&T \$209,304	9/11/2016
Pending:						
Pending	Land & Water Conservation Fund	JDWinters Centennial Park -Upper Complex	Site Improvements	\$75,750	\$75,750	TBD
Pending	SNPLMA	JDWinters Centennial Park -Lower Complex	Reconstruction of two multi purpose sports fields.	\$627,189		TBD
Pending	Federal Transportation Administration	Paul S. Sarbanes Transit in Parks Program	Phase 38b of the V&T through the Carson Canyon	\$3,000,000	\$0	TBD

PUBLIC WORKS--as of 3/30/2013

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	US HUD	CDBG - Long Street	ADA/Fiber Optic	\$203,000	\$0	6/30/2013	under design
Active	USDOT-FHWA	Enhancement-Roop St.-Winnie-Northridge	Bike & Pedestrian Improv.	\$500,000	\$25,000	12/31/2012	Complete
Active	State of NV Aging and Disability Services		free bus passes for senior citizens/JAC	\$50,000	\$7,500	6/30/2013	01-006-10-LX-12
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565	0**	12/31/2013	under construction
Active	NDOT Comm. Match*	Community Matching Funds/above grant	Freeway Landscaping	\$500,000	0**	12/31/2013	under construction
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	\$0	12/31/2013	under construction
Active	US DOT-FHWA	Enhancement-Freeway Landscaping at William St.	Freeway Landscaping	\$250,000	\$13,000	12/31/2013	under construction
Active	NDOT	Enhancement-E. Fifth St.	Bike & Pedestrian Improv.	\$225,004	\$11,842	11/30/2014	under design
Active	US DOT - FHWA	Safe Routes to School	Striping/Radar Signs	\$135,000	\$0	12/31/2013	under design
Active	US DOT - FHWA	Safe Routes to School	Hells Bells Sidewalk Improv.	\$250,000	\$0	12/31/2014	under design
Active	US DOT - FHWA	Safety-Faiview Median	Safety	\$120,000	\$6,000	6/30/2013	under design
Active	State of NV-SHPO	2012 Historic Preservation Fund Award/CLG	Create Historic Context/Research Design for Kings Canyon Rd/Preparation of Modified Historic Structure Report for Anderson/Lompa Ranch	\$15,000		6/30/2013	Grant Awarded
Active	U.S. EPA	Brownfields Assessment Grant	Community-Wide Assessment of Brownfield sites	\$400,000	\$0	7/10/2013	
			TOTAL ACTIVE AMOUNT	\$4,933,569			
Closed	US HUD	CDBG-Community Center ADA upgrades	ADA upgrades	\$127,000	\$0	10/30/2012	Complete
*=goes w/corresponding grant							
**=some of this money will go back to NDOT for eng. costs leaving just short of 2.2 mil. for construction.							

SHERIFF'S DEPARTMENT--as of 3/30/2013

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Cops & Kids Community Prevention Program-Juvenile Programs	\$24,587	\$0	6/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Prog	\$19,646	\$0	9/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2012	Cops & Kids Community Prevention Program-Juvenile Prog	\$15,047	\$0	9/30/2013
Active	NV Dept of Public Safety Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$39,000	\$13,774	9/30/2013
Active	Helen Close Charitable Foundation	Canine Program	Purchase of Canine	\$20,000	\$0	
Active	OCJA-ARRA	Justice Assistance Grant (ARRA)	Mobile Data/Citation Devices	\$28,169	\$5,000	6/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$130,500	\$131,749	6/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$277,173	\$96,135	6/30/2013
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service land	\$10,000	\$0	9/30/2013
Active	OJJDP	Enforcing Underage Drinking Laws (EUDL)-FY-12	Enforcement & Training for underage drinking incl. equip. \$ overtime	\$15,000	\$0	5/31/2013
			TOTAL ACTIVE AMOUNT	\$579,122		
Pending Applications:						
Pending	BLM	Cooperative Law Enforcement Operating Plan	Patrol on BLM Land	\$5,000	\$0	9/30/2013
Pending	OCJA	Justice Assistance Grang (JAG)	Regional Gang Initiative	\$256,672	\$59,140	6/30/2014
Pending	OCJA	Justice Assistance Grang (JAG)	Tri-Net Narcotics Task Force	\$124,142	\$120,663	6/30/2014
Pending	OCJA	Justice Assistance Grang (JAG)	Keepin' it Real - DARE/SRO Training	\$10,000	\$0	6/30/2014