

**City of Carson City
Agenda Report**

Date Submitted: June 21, 2013

Agenda Date Requested: July 3, 2013
Time Requested: 10 minutes

To: Mayor and Supervisors

From: Public Works Department, Landfill Division

Subject Title: For Possible Action: Action to introduce on first reading, Bill Number ____, an ordinance amending the Carson City Municipal Code Title 12 – Water, Sewerage and Drainage, Chapter 12.12 – Solid Waste Management, Section 12.12.047 – Landfill rates and fees, by: Reducing rates for Class III (Inert) Out-of-County Fees (1,000 lbs or greater) Category; Changing Inert to Construction & Demolition (C&D); and other matters properly related thereto. (Andrew Burnham)

Staff Summary: The proposed ordinance amendment will reduce the Construction & Demolition (Inert/C&D) rate for Out-of-County customers who subscribe for 1,000 tons or more of waste disposal annually.

Type of Action Requested: (check one)
☐ Resolution ☒ Ordinance
☐ Formal Action/Motion ☐ Other (Specify)

Does This Action Require A Business Impact Statement: () Yes (x) No

Recommended Board Action: I move to introduce, on first reading, Bill Number ____, Ordinance Number _____, amending the Carson City Municipal Code Title 12 – Water, Sewerage and Drainage, Chapter 12.12 – Solid Waste Management, Section 12.12.047 – Landfill rates and fees, by Reducing rates for Class III (Inert) Out-of-County Fees (1,000 lbs or greater) Category; Changing Inert to C&D; and other matters properly related thereto.

Explanation for Recommended Board Action: With the passing of this ordinance the rate for Construction and Demolition waste (Class III Inert or C&D) for Out-of-County would be reduced to stimulate the disposal of this waste stream to provide for increasing the annual tonnage of this waste which aids the long term development of the landfill and increases its functionality. The nature of the construction of the landfill and waste disposal regulations by NDEP have resulted in the development of the landfill over time where the C&D waste surrounds the municipal waste. The municipal waste footprint cannot be expanded horizontally by regulation without adding an expensive liner system. However, the municipal waste footprint can be expanded vertically, but to do so requires containment of the waste which the C&D waste provides. The problem since the economic downturn is the C&D waste tonnage has declined and is resulting in not enough volume being added to contain the municipal waste.

In discussions with South Tahoe Refuse they have indicated a willingness to divert their C&D waste to Carson City if rates were advantageous. As a result staff has reviewed the rates and determined it could result in additional tonnage of C&D by 10,000 tons or more annually resulting in better utilization over time of the municipal waste footprint, thereby putting off for many years the need to develop a new lined municipal waste area. In addition costs for processing the additional waste is minimal, mostly additional fuel costs of \$15,000+/-, and the revenue increase would be approximately \$240,000 +/- or greater. The ordinance provides that to receive the lower in-county rate the customer must enter into a subscription agreement for a minimum of 1,000 tons annually of disposal of C&D waste so that the city is assured the volume is to be received to the advantage of the city.

Applicable Statute, Code, Policy, Rule or Regulation: NA

Fiscal Impact: After approval of second reading, the Carson City landfill will see an increase in revenues.

Explanation of Impact: The passage of this measure will decrease Class III (Inert, C&D) waste and disposal fees for Out-of-County resulting in increased use of the landfill.

Funding Source: NA, increases income from fees.

Alternatives: Do Not Approve; Modify; Give additional direction to staff.

Supporting Material: Revised Carson City Municipal Code Section 12.12.047.

Prepared By: David Bruketta, Utility Manager

Reviewed By: David Bruketta Date: 6/25/13
(Department Head)

Concurrences: Maree A. Wynn Date: 6/25/13
(City Manager)

David A. Allen Date: 6/25/13
(District Attorney)

Shirley A. White Date: 6/25/13
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)

ORDINANCE NO. _____

BILL NO. ____

AN ORDINANCE AMENDING TITLE 12, WATER, SEWERAGE, AND DRAINAGE, CHAPTER 12.12, SOLID WASTE MANAGEMENT, SECTION 12.12.047, LANDFILL RATES AND FEES, BY REDUCING RATES CLASS III (INERT) IN-COUNTY AND OUT-OF-COUNTY FEES (1,000 LBS OR GREATER) CATEGORY, CHANGING INERT TO C&D; EFFECTIVE _____ AND OTHER MATTERS PROPERLY RELATED THERETO.

THE BOARD OF SUPERVISORS OF CARSON CITY DO ORDAIN:

SECTION I: That Section 12.12.047 of is hereby amended as follows:

<u>Solid Waste Categories</u>	<u>In-County Fees (1,000 lbs or greater)</u>	<u>In-County Minimum</u>	<u>Out-of-County Fees (1,000 lbs or greater)</u>	<u>Out-of-County Fees Minimum</u>
MSW* Compacted	\$24.00 ton ¹	\$10.00	\$58.00 ton	\$30.00
MSW* Un-Compacted	\$24.00 ton	\$10.00	\$58.00 ton	\$30.00
Class III (inert C&D*)	\$24.00 ton	\$10.00	\$36.50 ton ²	\$30.00
Wood Waste and Green Waste	\$12.00 ton	\$6.00	\$24.00 ton	\$12.00
Asbestos	\$50.00 ton	\$25.00	Not accepted	Not accepted
Medical	\$200.00 ton	\$100.00	Not accepted	Not accepted
Dead animals	\$60.00 ton	\$30.00	\$120.00 ton	\$60.00
Tires <36 inches diameter with or without rim	\$3.00 each	\$3.00 each	\$6.00 each	\$6.00 each
Tires = or >36 inches diameter with or without rim	\$20.00 each	\$20.00 each	\$40.00 each	\$40.00 each
Tires: Grader, loader, tractor, backhoe, >36 inches diameter	\$30.00 each	\$30.00 each	\$60.00 each	\$60.00 each
Immediate burial	\$40.00 ton	\$20.00	\$90.00 ton	\$40.00
Trailer units or mobile homes =>30 feet in length	\$250.00 each	\$250.00	\$500.00 each	\$500.00 each
Loader Assistance	\$35.00 occurrence	\$35.00	\$70.00 occurrence	\$70.00 occurrence

* MSW = Municipal Solid Waste, *C&D = Construction & Demolition

To receive Carson City residential rates, the landfill customer must show proof of residency.

To receive the Wood Waste, Green Yard Waste, or Class III (~~inert~~ C&D) rates the loads must be comprised strictly of that material only. If the loads do not conform to this and are mixed in nature, the loads will be charged at the rate for the most expensive material. EXAMPLE: a load is predominately Class III but contains any amount of asbestos containing material, the complete load will be charged at the rate for asbestos.

¹ Rate shall be adjusted annually in May using the annual percentage change in the Consumer Price Index for All Urban Consumers (CPI-U) – Us City Average, Garbage and Trash Collection, as published by the Bureau of Labor Statistics, Washington D.C., commencing with the index for the twelve month period ending December 31, 2012 and each percentage change annually thereafter. In no year shall the adjustment be less than zero or more than six percent (6%). The term shall coincide with the term of the Solid Waste and Recyclable Materials Franchise Agreement, Chapter 5.10 of the Carson City Municipal Code.

² Rate shall be reduced for Class III (C&D) to the In-County Fee (1,000 lbs or greater) rate for a customer when a subscription is entered into which provides for a minimum of 1000 tons per year.

SECTION II: That no other provisions of Title 12 of the Carson City Municipal Code are affected by this ordinance.

PROPOSED _____, 2013

PROPOSED BY _____

PASSED on _____, 2013

VOTES: AYES: Supervisors _____

NAYES: Supervisors _____

ABSENT: Supervisors _____

Robert L. Crowell, Mayor

ATTEST:

ALAN GLOVER, Clerk-Recorder

This ordinance shall be in force and effect from and after the _____ day of the month of _____ of the year 2013.