

REVISED APPENDIX "A," 7-3-13

	(1) O&M	(2) Passthrough Heybourne Operations	(3) Repair and Replacement Phase In	(4) Treatment	(5) Service Charge	Douglas County TOTAL Wholesale Rate per 1000 gal from Minden	Minden total Wholesale Rate per 1000 gal	Douglas County Charge to CC per 1000 gal	Carson City TOTAL Wholesale Rate per 1000 gal
FY 2013/14	\$ 0.440	\$ 0.010	\$ 0.07	\$ 0.0100	\$ 0.0100	\$ 0.540	\$ 0.520	\$ 0.131	\$ 0.671
FY 2014/15	\$ 0.355	\$ 0.020	\$ 0.15	\$ 0.0100	\$ 0.0200	\$ 0.555	\$ 0.515	\$ 0.131	\$ 0.686
FY 2015/16	\$ 0.340	\$ 0.020	\$ 0.1725	\$ 0.0100	\$ 0.0200	\$ 0.563	\$ 0.523	\$ 0.131	\$ 0.694
FY 2016/17	\$ 0.340	\$ 0.020	\$ 0.19	\$ 0.0100	\$ 0.0350	\$ 0.595	\$ 0.540	\$ 0.182	\$ 0.777
FY 2017/18	\$ 0.340	\$ 0.020	\$ 0.215	\$ 0.0100	\$ 0.0400	\$ 0.625	\$ 0.565	\$ 0.182	\$ 0.807
FY 2018/19	\$ 0.340	\$ 0.020	\$ 0.26	\$ 0.0200	\$ 0.0800	\$ 0.720	\$ 0.620	\$ 0.232	\$ 0.952
FY 2019/20	\$ 0.350	\$ 0.020	\$ 0.27	\$ 0.0300	\$ 0.0800	\$ 0.750	\$ 0.650	\$ 0.232	\$ 0.982
FY 2020/21	\$ 0.350	\$ 0.020	\$ 0.28	\$ 0.0400	\$ 0.0900	\$ 0.780	\$ 0.670	\$ 0.283	\$ 1.063
FY 2021/22	\$ 0.360	\$ 0.020	\$ 0.28	\$ 0.0500	\$ 0.0900	\$ 0.800	\$ 0.690	\$ 0.283	\$ 1.083
FY 2022/23	\$ 0.360	\$ 0.020	\$ 0.29	\$ 0.0500	\$ 0.0900	\$ 0.810	\$ 0.700	\$ 0.333	\$ 1.143

(1) - Passthrough Heybourne Operation Costs will be re-evaluated as part of the rate update to be conduct with real cost data

(2) - Minden wholesale rate - columns 1, 3, & 4

(3) - Carson City Wholesale Rate = Douglas County TOTAL Wholes Rate per 1000 gal from Minden + Douglas County Charge to CC per 1000 gal